

University of Houston HUB Report  
June 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,169.33	3,427.62	4,596.95
		Percent of Total	25.44%	74.56%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	84,908.93	98.28	85,007.21
		Percent of Total	99.88%	0.12%	100.00%
	ADMISSIONS	Sum of Amount	46,948.04	2,694.11	49,642.15
		Percent of Total	94.57%	5.43%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,788.22	1,100.31	13,888.53
		Percent of Total	92.08%	7.92%	100.00%
	CONTINUING EDUCATION	Sum of Amount	2,291.56	847.47	3,139.03
		Percent of Total	73.00%	27.00%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,843.49	1,415.52	9,259.01
		Percent of Total	84.71%	15.29%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,675.50	279.50	1,955.00
		Percent of Total	85.70%	14.30%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	6,543.13	188.37	6,731.50
		Percent of Total	97.20%	2.80%	100.00%
	ETUO INSTRUCTIONAL SUPPORT	Sum of Amount	214.16	1,021.24	1,235.40
		Percent of Total	17.34%	82.66%	100.00%
	FACULTY AFFAIRS	Sum of Amount	2,825.64	7,454.64	10,280.28
		Percent of Total	27.49%	72.51%	100.00%
	FACULTY SENATE	Sum of Amount	423.37		423.37
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	80.61	466.13	546.74
		Percent of Total	14.74%	85.26%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,118.73	129.77	1,248.50
		Percent of Total	89.61%	10.39%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	7,886.68		7,886.68
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	115,666.11	11,951.34	127,617.45
		Percent of Total	90.64%	9.36%	100.00%
KUHT TV	Sum of Amount	86,402.66	27,700.77	114,103.43	
	Percent of Total	75.72%	24.28%	100.00%	

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June 2010

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	13,566.58	1,330.75	14,897.33
		Percent of Total	91.07%	8.93%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	29,493.28	163.00	29,656.28
		Percent of Total	99.45%	0.55%	100.00%
	UH WELCOME CENTER	Sum of Amount	43,470.77	1,081.98	44,552.75
		Percent of Total	97.57%	2.43%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	765.86	93.39	859.25
		Percent of Total	89.13%	10.87%	100.00%
Academic Affairs Sum of Amount			466,082.65	61,444.19	527,526.84
Academic Affairs Percent of Total			88.35%	11.65%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	11,142.76	100.45	11,243.21
		Percent of Total	99.11%	0.89%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	7,489.23	823.10	8,312.33
		Percent of Total	90.10%	9.90%	100.00%
	BUDGET	Sum of Amount	117.03	1,185.90	1,302.93
		Percent of Total	8.98%	91.02%	100.00%
	BUSINESS SERVICES	Sum of Amount	227.88		227.88
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,659.42	344.58	3,004.00
		Percent of Total	88.53%	11.47%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount		194.65	194.65
		Percent of Total	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	328,334.11	205,672.83	534,006.94
		Percent of Total	61.48%	38.52%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,468.36	350.83	5,819.19
		Percent of Total	93.97%	6.03%	100.00%
	FACILITIES	Sum of Amount	116.01		116.01
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	5,452,519.23	280,721.31	5,733,240.54
		Percent of Total	95.10%	4.90%	100.00%
FACILITIES MAINTENANCE ADMIN	Sum of Amount	1,922.99	10,192.77	12,115.76	
	Percent of Total	15.87%	84.13%	100.00%	

University of Houston HUB Report  
June 2010

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Administration and Finance	FINANCE	Sum of Amount	10,332.46	1,091.54	11,424.00
		Percent of Total	90.45%	9.55%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	442.00	434.13	876.13
		Percent of Total	50.45%	49.55%	100.00%
	FINANCIAL REPORTING	Sum of Amount		97.45	97.45
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	15,449.53	3,977.00	19,426.53
		Percent of Total	79.53%	20.47%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,521.34	1,680.87	6,202.21
		Percent of Total	72.90%	27.10%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	4,530.55	27,865.66	32,396.21
		Percent of Total	13.98%	86.02%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	6,000.00		6,000.00
		Percent of Total	100.00%	0.00%	100.00%
	IT SECURITY	Sum of Amount	518.39	1,527.82	2,046.21
		Percent of Total	25.33%	74.67%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,682.78	121.78	3,804.56
		Percent of Total	96.80%	3.20%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	189,291.00	3,030.82	192,321.82
		Percent of Total	98.42%	1.58%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	93,763.98	20,389.66	114,153.64
		Percent of Total	82.14%	17.86%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	9,194.67	3,476.93	12,671.60
		Percent of Total	72.56%	27.44%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	35,919.89	2,151.88	38,071.77
		Percent of Total	94.35%	5.65%	100.00%
	PHY PLANT-CONSTRUCTION SVCS	Sum of Amount	1,726.94	6.52	1,733.46
		Percent of Total	99.62%	0.38%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	9,004.52	378.99	9,383.51
		Percent of Total	95.96%	4.04%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	16,755.51		16,755.51
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
June 2010

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	7,824.96		7,824.96
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	53,750.12	23,260.57	77,010.69
		Percent of Total	69.80%	30.20%	100.00%
	POLICE	Sum of Amount	33,738.19	19,940.42	53,678.61
		Percent of Total	62.85%	37.15%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	22,011.02	3,243.16	25,254.18
		Percent of Total	87.16%	12.84%	100.00%
	PRINTING OPERATIONS	Sum of Amount	11,569.21	403.75	11,972.96
		Percent of Total	96.63%	3.37%	100.00%
	PURCHASED UTILITIES	Sum of Amount	40,761.55		40,761.55
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	3,264.80		3,264.80
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	21,538.89	5,250.33	26,789.22
		Percent of Total	80.40%	19.60%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	49,066.02	122,181.64	171,247.66
		Percent of Total	28.65%	71.35%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	130,763.00		130,763.00	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			6,585,418.34	740,097.34	7,325,515.68
Administration and Finance Percent of Total			89.90%	10.10%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	26,108.56	25,564.31	51,672.87
		Percent of Total	50.53%	49.47%	100.00%
Architecture Sum of Amount			26,108.56	25,564.31	51,672.87
Architecture Percent of Total			50.53%	49.47%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	196,162.78	96,336.96	292,499.74
		Percent of Total	67.06%	32.94%	100.00%
Athletics Sum of Amount			196,162.78	96,336.96	292,499.74
Athletics Percent of Total			67.06%	32.94%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	7,699.98	14,987.16	22,687.14
		Percent of Total	33.94%	66.06%	100.00%

University of Houston HUB Report  
June 2010

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Business Administration	BAUER CAREER SERVICES CTR	Sum of Amount	17,816.94	1,582.40	19,399.34
		Percent of Total	91.84%	8.16%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	21,609.80		21,609.80
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	13,663.65	1,543.34	15,206.99
		Percent of Total	89.85%	10.15%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	159,310.51	37,608.07	196,918.58
		Percent of Total	80.90%	19.10%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,169.47	724.63	4,894.10
		Percent of Total	85.19%	14.81%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	7,877.98	7,750.81	15,628.79
		Percent of Total	50.41%	49.59%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	806.78	652.29	1,459.07
		Percent of Total	55.29%	44.71%	100.00%
	MANAGEMENT	Sum of Amount	60,580.02	801.12	61,381.14
		Percent of Total	98.69%	1.31%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	3,007.76	575.54	3,583.30
		Percent of Total	83.94%	16.06%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	2,081.49	811.92	2,893.41
		Percent of Total	71.94%	28.06%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,566.99	1,046.43	5,613.42
		Percent of Total	81.36%	18.64%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	14,587.67	7,642.36	22,230.03
		Percent of Total	65.62%	34.38%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	1,488.69	2,724.91	4,213.60	
	Percent of Total	35.33%	64.67%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,311.99		4,311.99	
	Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			323,579.72	78,450.98	402,030.70
Business Administration Percent of Total			80.49%	19.51%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	36.19		36.19
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
June 2010

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Chancellor/President	PRESIDENT	Sum of Amount	887.29		887.29
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			923.48		923.48
Chancellor/President Percent of Total			100.00%	0.00%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	6,116.43	7,019.38	13,135.81
		Percent of Total	46.56%	53.44%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,654.61	1,406.00	3,060.61
		Percent of Total	54.06%	45.94%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	22,758.71	1,103.48	23,862.19
		Percent of Total	95.38%	4.62%	100.00%
	DEAN, EDUCATION	Sum of Amount	10,179.62	19,771.38	29,951.00
		Percent of Total	33.99%	66.01%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	3,059.70	137.50	3,197.20
		Percent of Total	95.70%	4.30%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	853.18	294.27	1,147.45
		Percent of Total	74.35%	25.65%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	18,027.69	1,853.99	19,881.68
		Percent of Total	90.67%	9.33%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	110.00	93.97	203.97
		Percent of Total	53.93%	46.07%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount		664.97	664.97
		Percent of Total	0.00%	100.00%	100.00%
Education Sum of Amount			62,759.94	32,344.94	95,104.88
Education Percent of Total			65.99%	34.01%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	7,081.08	2,224.77	9,305.85
		Percent of Total	76.09%	23.91%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	223,537.66	5,746.33	229,283.99
		Percent of Total	97.49%	2.51%	100.00%
	CIVIL ENGINEERING	Sum of Amount	25,493.40	317.96	25,811.36
		Percent of Total	98.77%	1.23%	100.00%

University of Houston HUB Report  
June 2010

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	57.80		57.80
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,272.42		1,272.42
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	141,057.16	8,011.26	149,068.42
		Percent of Total	94.63%	5.37%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	72,765.07	551.91	73,316.98
		Percent of Total	99.25%	0.75%	100.00%
	ENGINEERING SERVICES	Sum of Amount	336.42	1,837.68	2,174.10
		Percent of Total	15.47%	84.53%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,518.85	1,259.15	6,778.00
		Percent of Total	81.42%	18.58%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	22,102.44	784.19	22,886.63
		Percent of Total	96.57%	3.43%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	90.00		90.00
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			499,912.30	20,733.25	520,645.55
Engineering Percent of Total			96.02%	3.98%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		214.34	214.34
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,244.02		1,244.02
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	26,695.22	81.98	26,777.20
		Percent of Total	99.69%	0.31%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,964.43	1,906.43	4,870.86
		Percent of Total	60.86%	39.14%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,760.75	1,301.83	3,062.58
		Percent of Total	57.49%	42.51%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		14.82	14.82
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		3,122.73	3,122.73
		Percent of Total	0.00%	100.00%	100.00%

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June 2010

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Graduate College of Social Work	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	2,202.45	177.34	2,379.79
		Percent of Total	92.55%	7.45%	100.00%
	PHD PROGRAM	Sum of Amount	120.00		120.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			34,986.87	6,819.47	41,806.34
Graduate College of Social Work Percent of Total			83.69%	16.31%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	26,642.43	4,354.69	30,997.12
		Percent of Total	85.95%	14.05%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	39.35	333.48	372.83
		Percent of Total	10.55%	89.45%	100.00%
Honors College Sum of Amount			26,681.78	4,688.17	31,369.95
Honors College Percent of Total			85.06%	14.94%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,789.98	1,617.20	5,407.18
		Percent of Total	70.09%	29.91%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	147,837.22	8,194.92	156,032.14
		Percent of Total	94.75%	5.25%	100.00%
Hotel and Restaurant Management Sum of Amount			151,627.20	9,812.12	161,439.32
Hotel and Restaurant Management Percent of Total			93.92%	6.08%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,070.73	66.98	1,137.71
		Percent of Total	94.11%	5.89%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	135.55		135.55
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	56,032.89	1,008.00	57,040.89
		Percent of Total	98.23%	1.77%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,277.58	(53.62)	4,223.96
		Percent of Total	101.27%	-1.27%	100.00%
	DEAN, LAW	Sum of Amount	1,500.11	11,313.50	12,813.61
		Percent of Total	11.71%	88.29%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	819.65		819.65
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	9,829.37	641.60	10,470.97
		Percent of Total	93.87%	6.13%	100.00%

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Law Center	FACULTY SUPPORT LAW	Sum of Amount	2,371.46	795.91	3,167.37
		Percent of Total	74.87%	25.13%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	19.00	140.64	159.64
		Percent of Total	11.90%	88.10%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	773.15	542.27	1,315.42
		Percent of Total	58.78%	41.22%	100.00%
	LAW LIBRARY	Sum of Amount	12,874.00	967.25	13,841.25
		Percent of Total	93.01%	6.99%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	571.26	662.90	1,234.16
		Percent of Total	46.29%	53.71%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		30.74	30.74
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	11,856.26	2,096.69	13,952.95
		Percent of Total	84.97%	15.03%	100.00%
Law Center Sum of Amount			102,131.01	18,212.86	120,343.87
Law Center Percent of Total			84.87%	15.13%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	185.79	755.88	941.67
		Percent of Total	19.73%	80.27%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,980.40	213.78	4,194.18
		Percent of Total	94.90%	5.10%	100.00%
	ANTHROPOLOGY	Sum of Amount	703.13		703.13
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	4,265.95	296.84	4,562.79
		Percent of Total	93.49%	6.51%	100.00%
	ARTE PUBLICO	Sum of Amount	45,309.08	28.53	45,337.61
		Percent of Total	99.94%	0.06%	100.00%
	BAND	Sum of Amount	10,179.73		10,179.73
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	15,231.16	2,150.82	17,381.98
		Percent of Total	87.63%	12.37%	100.00%
CENTER FOR PUBLIC HISTORY	Sum of Amount	2,832.47	104.69	2,937.16	
	Percent of Total	96.44%	3.56%	100.00%	

University of Houston HUB Report  
June 2010

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Sum of Amount	11,453.84	266.16	11,720.00
		Percent of Total	97.73%	2.27%	100.00%
	COMMUNICATION	Sum of Amount	4,788.08	93,070.96	97,859.04
		Percent of Total	4.89%	95.11%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,754.99	86.90	6,841.89
		Percent of Total	98.73%	1.27%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	547.14	1,912.47	2,459.61
		Percent of Total	22.24%	77.76%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,287.79	879.28	13,167.07
		Percent of Total	93.32%	6.68%	100.00%
	ECONOMICS	Sum of Amount	46,895.69	3,980.99	50,876.68
		Percent of Total	92.18%	7.82%	100.00%
	ENGLISH	Sum of Amount	12,640.79	34,172.80	46,813.59
		Percent of Total	27.00%	73.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	431.19	610.59	1,041.78
		Percent of Total	41.39%	58.61%	100.00%
	HISTORY	Sum of Amount	27,040.48	443.65	27,484.13
		Percent of Total	98.39%	1.61%	100.00%
	LIBERAL STUDIES	Sum of Amount	617.95	42.78	660.73
		Percent of Total	93.53%	6.47%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,499.29	152.01	2,651.30
		Percent of Total	94.27%	5.73%	100.00%
	MILITARY SCIENCE	Sum of Amount	328.78		328.78
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,712.38	187.43	4,899.81
		Percent of Total	96.17%	3.83%	100.00%
	MUSIC	Sum of Amount	13,125.60	3,210.16	16,335.76
		Percent of Total	80.35%	19.65%	100.00%
	PHILOSOPHY	Sum of Amount	290.97		290.97
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,192.82	4,482.77	13,675.59
		Percent of Total	67.22%	32.78%	100.00%

University of Houston HUB Report  
June 2010

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	9,378.36	1,026.35	10,404.71	
		Percent of Total	90.14%	9.86%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount	(10.00)		(10.00)	
		Percent of Total	100.00%	0.00%	100.00%	
	SOCIOLOGY	Sum of Amount		521.53	521.53	
		Percent of Total	0.00%	100.00%	100.00%	
	THEATRE	Sum of Amount	37,282.02	728.08	38,010.10	
		Percent of Total	98.08%	1.92%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,547.63	497.75	3,045.38	
		Percent of Total	83.66%	16.34%	100.00%	
	WRITING CENTER	Sum of Amount	403.70	50.60	454.30	
		Percent of Total	88.86%	11.14%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			285,897.20	149,873.80	435,771.00
	Liberal Arts and Social Sciences Percent of Total			65.61%	34.39%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	490,642.70	75,987.12	566,629.82	
		Percent of Total	86.59%	13.41%	100.00%	
Library Sum of Amount			490,642.70	75,987.12	566,629.82	
Library Percent of Total			86.59%	13.41%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	133,067.36	4,475.44	137,542.80	
		Percent of Total	96.75%	3.25%	100.00%	
	CAGE INSTITUTE	Sum of Amount	1,340.58	351.36	1,691.94	
		Percent of Total	79.23%	20.77%	100.00%	
	CHEMISTRY	Sum of Amount	132,682.06	43,193.07	175,875.13	
		Percent of Total	75.44%	24.56%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	4,283.10	2,494.28	6,777.38	
		Percent of Total	63.20%	36.80%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	99,916.88	10,940.43	110,857.31	
		Percent of Total	90.13%	9.87%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	9,285.37	5,379.01	14,664.38	
		Percent of Total	63.32%	36.68%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	152,918.50	28,139.64	181,058.14	
		Percent of Total	84.46%	15.54%	100.00%	

University of Houston HUB Report  
June 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	IMAQS	Sum of Amount	4,652.03		4,652.03
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	60.96		60.96
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	11,383.96	6,529.23	17,913.19
		Percent of Total	63.55%	36.45%	100.00%
	PHYSICS	Sum of Amount	15,408.68	1,090.01	16,498.69
		Percent of Total	93.39%	6.61%	100.00%
Natural Science and Mathematics Sum of Amount			564,999.48	102,592.47	667,591.95
Natural Science and Mathematics Percent of Total			84.63%	15.37%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	17,124.23	27,573.18	44,697.41
		Percent of Total	38.31%	61.69%	100.00%
	OPT VISION SCIENCES	Sum of Amount	62,365.49	1,553.23	63,918.72
		Percent of Total	97.57%	2.43%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	15,598.03	10,619.19	26,217.22
		Percent of Total	59.50%	40.50%	100.00%
Optometry Sum of Amount			95,087.75	39,745.60	134,833.35
Optometry Percent of Total			70.52%	29.48%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	12,760.80	3,441.71	16,202.51
		Percent of Total	78.76%	21.24%	100.00%
	DEAN, PHARMACY	Sum of Amount	21,360.84	4,770.44	26,131.28
		Percent of Total	81.74%	18.26%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	121,652.54	3,282.99	124,935.53
		Percent of Total	97.37%	2.63%	100.00%
Pharmacy Sum of Amount			155,774.18	11,495.14	167,269.32
Pharmacy Percent of Total			93.13%	6.87%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	16,478.17	2,171.10	18,649.27
		Percent of Total	88.36%	11.64%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	8,436.46		8,436.46
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	111.13		111.13
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
June 2010

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Research	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	5,850.25	507.94	6,358.19
		Percent of Total	92.01%	7.99%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	194.19	532.44	726.63
		Percent of Total	26.72%	73.28%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	63.04		63.04
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,140.10	331.77	1,471.87
		Percent of Total	77.46%	22.54%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	10.03		10.03
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	45,698.56		45,698.56
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	3,115.81	4,171.55	7,287.36
		Percent of Total	42.76%	57.24%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	262.64		262.64
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,969.47	800.00	2,769.47
		Percent of Total	71.11%	28.89%	100.00%
	RESEARCH INITIATIVES	Sum of Amount		83.55	83.55
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	437.48	484.85	922.33
		Percent of Total	47.43%	52.57%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	347.95		347.95
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	38,980.12	5,170.35	44,150.47
		Percent of Total	88.29%	11.71%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	467,633.50	3,865.28	471,498.78
		Percent of Total	99.18%	0.82%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	66,162.73	3,460.99	69,623.72
		Percent of Total	95.03%	4.97%	100.00%
WIND ENERGY CENTER	Sum of Amount	1,214.00		1,214.00	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report  
June 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			658,105.63	21,579.82	679,685.45
Research Percent of Total			96.83%	3.17%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	11,492.21	614.32	12,106.53
		Percent of Total	94.93%	5.07%	100.00%
	CAMPUS RECREATION	Sum of Amount	32,964.47	10,559.11	43,523.58
		Percent of Total	75.74%	24.26%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	21,296.74		21,296.74
		Percent of Total	100.00%	0.00%	100.00%
	CHILD CARE CENTER	Sum of Amount	12,358.54	2,089.17	14,447.71
		Percent of Total	85.54%	14.46%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,955.51	472.07	2,427.58
		Percent of Total	80.55%	19.45%	100.00%
	DEAN OF STUDENTS	Sum of Amount	18.25	167.33	185.58
		Percent of Total	9.83%	90.17%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	659.10	1,987.84	2,646.94
		Percent of Total	24.90%	75.10%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	202.66		202.66
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	6,224.18		6,224.18
		Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	229,880.37	31,194.20	261,074.57
		Percent of Total	88.05%	11.95%	100.00%
	STUDENT AFFAIRS	Sum of Amount	10,433.69	494.25	10,927.94
		Percent of Total	95.48%	4.52%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	26,448.66	15,646.91	42,095.57	
	Percent of Total	62.83%	37.17%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	20.25	95.31	115.56	
	Percent of Total	17.52%	82.48%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	131.53	156.90	288.43	
	Percent of Total	45.60%	54.40%	100.00%	

University of Houston HUB Report  
June 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CENTER	Sum of Amount	43,231.05	7,004.65	50,235.70
		Percent of Total	86.06%	13.94%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	13,226.27	321.61	13,547.88
		Percent of Total	97.63%	2.37%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,154.24	(262.69)	891.55
		Percent of Total	129.46%	-29.46%	100.00%
	VETERAN SERVICES	Sum of Amount	2,229.97	9.95	2,239.92
		Percent of Total	99.56%	0.44%	100.00%
Student Affairs Sum of Amount			414,127.69	70,550.93	484,678.62
Student Affairs Percent of Total			85.44%	14.56%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	948.17		948.17
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	194.98		194.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,477.50		3,477.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	88,887.29	6,950.43	95,837.72
		Percent of Total	92.75%	7.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,592.67	119.33	9,712.00
		Percent of Total	98.77%	1.23%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	8,637.74	3,314.59	11,952.33
		Percent of Total	72.27%	27.73%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	3,627.73	380.83	4,008.56
		Percent of Total	90.50%	9.50%	100.00%
	TMAC	Sum of Amount	5,536.17		5,536.17
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			120,902.25	10,765.18	131,667.43
Technology Percent of Total			91.82%	8.18%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	573.11		573.11
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	81,426.70		81,426.70
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
June 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DEVELOPMENT	Sum of Amount	5,226.47	1,945.99	7,172.46
		Percent of Total	72.87%	27.13%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	4,079.22		4,079.22
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,800.70		1,800.70
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	34,730.57	532.37	35,262.94
		Percent of Total	98.49%	1.51%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	39,816.69	14,433.37	54,250.06
		Percent of Total	73.39%	26.61%	100.00%
	PLANNED GIVING	Sum of Amount	17,922.37		17,922.37
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	15,088.87	1,294.36	16,383.23
		Percent of Total	92.10%	7.90%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount		638.32	638.32
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount		532.38	532.38
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			200,664.70	19,376.79	220,041.49
University Advancement Percent of Total			91.19%	8.81%	100.00%
Total Sum of Amount			11,462,576.21	1,596,471.44	13,059,047.65
Total Percent of Total			87.77%	12.23%	100.00%