

University of Houston HUB Report
July 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	2,072.39	2,048.89	4,121.28
		Percent of Total	50.29%	49.71%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	41,491.16	689.72	42,180.88
		Percent of Total	98.36%	1.64%	100.00%
	ADMISSIONS	Sum of Amount	16,840.69	5,239.43	22,080.12
		Percent of Total	76.27%	23.73%	100.00%
	CHARTER SCHOOL	Sum of Amount	6,745.45	76.55	6,822.00
		Percent of Total	98.88%	1.12%	100.00%
	CONTINUING EDUCATION	Sum of Amount	6,877.58	644.17	7,521.75
		Percent of Total	91.44%	8.56%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	17,440.54	132.00	17,572.54
		Percent of Total	99.25%	0.75%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,632.79	321.26	1,954.05
		Percent of Total	83.56%	16.44%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	3,347.15	153.75	3,500.90
		Percent of Total	95.61%	4.39%	100.00%
	ETUO INSTRUCTIONAL SUPPORT	Sum of Amount	196.00	437.16	633.16
		Percent of Total	30.96%	69.04%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,856.83	794.16	2,650.99
		Percent of Total	70.04%	29.96%	100.00%
	FACULTY SENATE	Sum of Amount	452.84	236.80	689.64
		Percent of Total	65.66%	34.34%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	637.60	160.91	798.51
		Percent of Total	79.85%	20.15%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	10,816.40		10,816.40
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	48,584.60	2,117.40	50,702.00
		Percent of Total	95.82%	4.18%	100.00%
	KUHT TV	Sum of Amount	53,566.12	5,482.66	59,048.78
		Percent of Total	90.72%	9.28%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	20,988.77	1,215.97	22,204.74	
	Percent of Total	94.52%	5.48%	100.00%	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	45,033.00	1,077.92	46,110.92	
		Percent of Total	97.66%	2.34%	100.00%	
	UH WELCOME CENTER	Sum of Amount	14,721.28	336.15	15,057.43	
		Percent of Total	97.77%	2.23%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	1,497.96	123.35	1,621.31	
		Percent of Total	92.39%	7.61%	100.00%	
	Academic Affairs Sum of Amount			294,799.15	21,288.25	316,087.40
	Academic Affairs Percent of Total			93.27%	6.73%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	12,596.76	283.52	12,880.28	
		Percent of Total	97.80%	2.20%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,759.62	2,581.53	8,341.15	
		Percent of Total	69.05%	30.95%	100.00%	
	BUDGET	Sum of Amount		(74.88)	(74.88)	
		Percent of Total	0.00%	100.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	39.99		39.99	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,670.21	133.80	2,804.01	
		Percent of Total	95.23%	4.77%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	322,803.00	15,138.72	337,941.72	
		Percent of Total	95.52%	4.48%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	21,749.71	879.84	22,629.55	
		Percent of Total	96.11%	3.89%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	7,305,903.62	339,789.03	7,645,692.65	
		Percent of Total	95.56%	4.44%	100.00%	
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	2,093.73	2,971.17	5,064.90	
		Percent of Total	41.34%	58.66%	100.00%	
	FINANCE	Sum of Amount	13,468.05	1,246.40	14,714.45	
		Percent of Total	91.53%	8.47%	100.00%	
	FINANCIAL REPORTING	Sum of Amount		30.37	30.37	
		Percent of Total	0.00%	100.00%	100.00%	
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	6,548.99	1,305.48	7,854.47	
		Percent of Total	83.38%	16.62%	100.00%	

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Administration and Finance	HUMAN RESOURCES	Sum of Amount	21.21	3,950.90	3,972.11
		Percent of Total	0.53%	99.47%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	1,392.71	3,007.39	4,400.10
		Percent of Total	31.65%	68.35%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	82,783.16	1,071.25	83,854.41
		Percent of Total	98.72%	1.28%	100.00%
	IT SECURITY	Sum of Amount		1,185.98	1,185.98
		Percent of Total	0.00%	100.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	7,383.96	494.55	7,878.51
		Percent of Total	93.72%	6.28%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	163,514.11	2,026.11	165,540.22
		Percent of Total	98.78%	1.22%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	57,745.35	77,809.86	135,555.21
		Percent of Total	42.60%	57.40%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	5,969.54	4,153.88	10,123.42
		Percent of Total	58.97%	41.03%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	48,884.23	13,397.86	62,282.09
		Percent of Total	78.49%	21.51%	100.00%
	PHY PLANT-CONSTRUCTION SVCS	Sum of Amount	2,101.00		2,101.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	3,465.18		3,465.18
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,787.81		7,787.81
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	9,759.84		9,759.84
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	36,710.77	11,420.89	48,131.66
		Percent of Total	76.27%	23.73%	100.00%
	POLICE	Sum of Amount	13,086.53	4,237.47	17,324.00
		Percent of Total	75.54%	24.46%	100.00%
POSTAL SERVICES OPERATIONS	Sum of Amount	3,438.68	100.00	3,538.68	
	Percent of Total	97.17%	2.83%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	PRINTING OPERATIONS	Sum of Amount	6,314.47	818.00	7,132.47
		Percent of Total	88.53%	11.47%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	14,535.31	235.71	14,771.02
		Percent of Total	98.40%	1.60%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	52,304.10	78,752.18	131,056.28
		Percent of Total	39.91%	60.09%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	197,497.00		197,497.00
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			8,408,328.64	566,947.01	8,975,275.65
Administration and Finance Percent of Total			93.68%	6.32%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	13,082.31	10,522.63	23,604.94
		Percent of Total	55.42%	44.58%	100.00%
Architecture Sum of Amount			13,082.31	10,522.63	23,604.94
Architecture Percent of Total			55.42%	44.58%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	282,724.98	93,886.21	376,611.19
		Percent of Total	75.07%	24.93%	100.00%
Athletics Sum of Amount			282,724.98	93,886.21	376,611.19
Athletics Percent of Total			75.07%	24.93%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,474.18	1,408.79	4,882.97
		Percent of Total	71.15%	28.85%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,787.96	3,252.91	9,040.87
		Percent of Total	64.02%	35.98%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	46,480.50		46,480.50
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	46,476.57		46,476.57
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,586.79		4,586.79
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	27,505.04	2,255.19	29,760.23
		Percent of Total	92.42%	7.58%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	884.75	227.85	1,112.60
		Percent of Total	79.52%	20.48%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	8,092.57	5,656.81	13,749.38
		Percent of Total	58.86%	41.14%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,628.75	981.86	2,610.61
		Percent of Total	62.39%	37.61%	100.00%
	MANAGEMENT	Sum of Amount	3,634.80	339.93	3,974.73
		Percent of Total	91.45%	8.55%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,526.32	581.96	2,108.28
		Percent of Total	72.40%	27.60%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	3,742.97	981.48	4,724.45
		Percent of Total	79.23%	20.77%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	2,148.11	335.50	2,483.61
		Percent of Total	86.49%	13.51%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	18,676.42	21,252.22	39,928.64
		Percent of Total	46.77%	53.23%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	878.06	222.55	1,100.61
		Percent of Total	79.78%	20.22%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,078.73		2,078.73
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			177,602.52	37,497.05	215,099.57
Business Administration Percent of Total			82.57%	17.43%	100.00%
Chancellor/President	PRESIDENT	Sum of Amount	1,310.78	4,895.24	6,206.02
		Percent of Total	21.12%	78.88%	100.00%
	STAFF COUNCIL	Sum of Amount	426.88		426.88
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			1,737.66	4,895.24	6,632.90
Chancellor/President Percent of Total			26.20%	73.80%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	5,366.01	35.80	5,401.81
		Percent of Total	99.34%	0.66%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	12,376.93	6,130.92	18,507.85
		Percent of Total	66.87%	33.13%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	16,750.58	1,447.54	18,198.12
		Percent of Total	92.05%	7.95%	100.00%

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Education	DEAN, EDUCATION	Sum of Amount	13,181.71	5,934.86	19,116.57
		Percent of Total	68.95%	31.05%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	15,235.63	499.83	15,735.46
		Percent of Total	96.82%	3.18%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	636.08	368.11	1,004.19
		Percent of Total	63.34%	36.66%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	26,190.13	5,164.44	31,354.57
		Percent of Total	83.53%	16.47%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	161.95	134.94	296.89
		Percent of Total	54.55%	45.45%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	730.00	143.26	873.26
		Percent of Total	83.59%	16.41%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	5,845.00	392.22	6,237.22
		Percent of Total	93.71%	6.29%	100.00%
Education Sum of Amount			96,474.02	20,251.92	116,725.94
Education Percent of Total			82.65%	17.35%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	3,870.12		3,870.12
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	393,245.81	2,847.05	396,092.86
		Percent of Total	99.28%	0.72%	100.00%
	CIVIL ENGINEERING	Sum of Amount	10,136.55	3,206.18	13,342.73
		Percent of Total	75.97%	24.03%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	576.87	146.22	723.09
		Percent of Total	79.78%	20.22%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	135.92		135.92
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	56,002.76	15,608.30	71,611.06
		Percent of Total	78.20%	21.80%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	267,155.89	1,774.57	268,930.46
		Percent of Total	99.34%	0.66%	100.00%
ENGINEERING SERVICES	Sum of Amount	5,498.69	2,291.80	7,790.49	
	Percent of Total	70.58%	29.42%	100.00%	

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	1,922.34	2,148.00	4,070.34
		Percent of Total	47.23%	52.77%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	25,144.51	793.45	25,937.96
		Percent of Total	96.94%	3.06%	100.00%
Engineering Sum of Amount			763,689.46	28,815.57	792,505.03
Engineering Percent of Total			96.36%	3.64%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		23.55	23.55
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	3,756.45	1,002.86	4,759.31
		Percent of Total	78.93%	21.07%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	8,658.34	357.26	9,015.60
		Percent of Total	96.04%	3.96%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	803.00	13,954.90	14,757.90
		Percent of Total	5.44%	94.56%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	456.50	188.99	645.49
		Percent of Total	70.72%	29.28%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount		592.47	592.47
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			13,674.29	16,185.03	29,859.32
Graduate College of Social Work Percent of Total			45.80%	54.20%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	13,257.24	1,074.27	14,331.51
		Percent of Total	92.50%	7.50%	100.00%
Honors College Sum of Amount			13,257.24	1,074.27	14,331.51
Honors College Percent of Total			92.50%	7.50%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,393.03		17,393.03
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	99,904.70	6,529.87	106,434.57
		Percent of Total	93.86%	6.14%	100.00%
Hotel and Restaurant Management Sum of Amount			117,297.73	6,529.87	123,827.60
Hotel and Restaurant Management Percent of Total			94.73%	5.27%	100.00%

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Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	274.37		274.37
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	160.43		160.43
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	3.55	2,927.13	2,930.68
		Percent of Total	0.12%	99.88%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	892.96	395.65	1,288.61
		Percent of Total	69.30%	30.70%	100.00%
	DEAN, LAW	Sum of Amount	13.45	4,676.18	4,689.63
		Percent of Total	0.29%	99.71%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	19.36	257.69	277.05
		Percent of Total	6.99%	93.01%	100.00%
	FACILITIES, LAW	Sum of Amount	14,266.99	5,423.88	19,690.87
		Percent of Total	72.45%	27.55%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	525.22	1,386.32	1,911.54
		Percent of Total	27.48%	72.52%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	36.48	349.91	386.39
		Percent of Total	9.44%	90.56%	100.00%
	IHELG	Sum of Amount	93.02		93.02
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	933.15	498.20	1,431.35
		Percent of Total	65.19%	34.81%	100.00%
	LAW LIBRARY	Sum of Amount	74,072.07	243.47	74,315.54
		Percent of Total	99.67%	0.33%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	10,151.32		10,151.32
		Percent of Total	100.00%	0.00%	100.00%
	NACLE	Sum of Amount		265.73	265.73
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	9,600.00	97.50	9,697.50	
	Percent of Total	98.99%	1.01%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount	3,717.91		3,717.91	
	Percent of Total	100.00%	0.00%	100.00%	

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Law Center	STUDENT SERVICES, LAW	Sum of Amount	9,579.14	2,147.43	11,726.57
		Percent of Total	81.69%	18.31%	100.00%
Law Center Sum of Amount			124,339.42	18,669.09	143,008.51
Law Center Percent of Total			86.95%	13.05%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	167.00	1,578.01	1,745.01
		Percent of Total	9.57%	90.43%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	652.08	947.38	1,599.46
		Percent of Total	40.77%	59.23%	100.00%
	ANTHROPOLOGY	Sum of Amount	2,729.12		2,729.12
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	2,702.32	17,623.80	20,326.12
		Percent of Total	13.29%	86.71%	100.00%
	ARTE PUBLICO	Sum of Amount	11,151.94	578.87	11,730.81
		Percent of Total	95.07%	4.93%	100.00%
	BAND	Sum of Amount	4,352.17		4,352.17
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,803.30	253.77	4,057.07
		Percent of Total	93.74%	6.26%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	3,231.93		3,231.93
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	677.68	46.79	724.47
		Percent of Total	93.54%	6.46%	100.00%
	COMMUNICATION	Sum of Amount	5,783.11	7,268.02	13,051.13
		Percent of Total	44.31%	55.69%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	18,709.14	318.08	19,027.22
		Percent of Total	98.33%	1.67%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	9,201.60	196.20	9,397.80
		Percent of Total	97.91%	2.09%	100.00%
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,945.55	5,673.95	12,619.50	
	Percent of Total	55.04%	44.96%	100.00%	
ECONOMICS	Sum of Amount	9,383.40	10,412.19	19,795.59	
	Percent of Total	47.40%	52.60%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	7,821.78	4,366.20	12,187.98
		Percent of Total	64.18%	35.82%	100.00%
	HISPANIC STUDIES	Sum of Amount	4,691.92	1,489.50	6,181.42
		Percent of Total	75.90%	24.10%	100.00%
	HISTORY	Sum of Amount	25,731.66	17,950.74	43,682.40
		Percent of Total	58.91%	41.09%	100.00%
	LIBERAL STUDIES	Sum of Amount	28.37		28.37
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,204.65	13,975.68	20,180.33
		Percent of Total	30.75%	69.25%	100.00%
	MILITARY SCIENCE	Sum of Amount	3,613.46		3,613.46
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,514.80	754.54	4,269.34
		Percent of Total	82.33%	17.67%	100.00%
	MUSIC	Sum of Amount	19,857.61	10,913.30	30,770.91
		Percent of Total	64.53%	35.47%	100.00%
	PHILOSOPHY	Sum of Amount	794.69	54.67	849.36
		Percent of Total	93.56%	6.44%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,939.15	3,584.42	5,523.57
		Percent of Total	35.11%	64.89%	100.00%
	PSYCHOLOGY	Sum of Amount	19,470.79	5,100.98	24,571.77
		Percent of Total	79.24%	20.76%	100.00%
	SOCIOLOGY	Sum of Amount	1,246.28	4,736.90	5,983.18
		Percent of Total	20.83%	79.17%	100.00%
	THEATRE	Sum of Amount	17,323.03	620.53	17,943.56
		Percent of Total	96.54%	3.46%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,588.10	957.63	3,545.73
		Percent of Total	72.99%	27.01%	100.00%
	WRITING CENTER	Sum of Amount	201.64	158.82	360.46
		Percent of Total	55.94%	44.06%	100.00%
Liberal Arts and Social Sciences Sum of Amount			194,518.27	109,560.97	304,079.24
Liberal Arts and Social Sciences Percent of Total			63.97%	36.03%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	637,028.29	57,443.82	694,472.11
		Percent of Total	91.73%	8.27%	100.00%
Library Sum of Amount			637,028.29	57,443.82	694,472.11
Library Percent of Total			91.73%	8.27%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	77,037.59	11,216.77	88,254.36
		Percent of Total	87.29%	12.71%	100.00%
	CHEMISTRY	Sum of Amount	295,861.74	67,427.87	363,289.61
		Percent of Total	81.44%	18.56%	100.00%
	COMPUTER SCIENCE	Sum of Amount	10,383.71	1,538.32	11,922.03
		Percent of Total	87.10%	12.90%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	168,419.65	2,964.62	171,384.27
		Percent of Total	98.27%	1.73%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	29,837.04	14,098.54	43,935.58
		Percent of Total	67.91%	32.09%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	132,447.66	5,161.06	137,608.72
		Percent of Total	96.25%	3.75%	100.00%
	IMAQS	Sum of Amount	11,572.41	556.20	12,128.61
		Percent of Total	95.41%	4.59%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	417.29		417.29
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	39,805.91	6,019.22	45,825.13
		Percent of Total	86.86%	13.14%	100.00%
PHYSICS	Sum of Amount	47,889.83	4,223.55	52,113.38	
	Percent of Total	91.90%	8.10%	100.00%	
Natural Science and Mathematics Sum of Amount			813,672.83	113,206.15	926,878.98
Natural Science and Mathematics Percent of Total			87.79%	12.21%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	6,546.77	6,750.14	13,296.91
		Percent of Total	49.24%	50.76%	100.00%
	OPT VISION SCIENCES	Sum of Amount	16,734.32	901.36	17,635.68
		Percent of Total	94.89%	5.11%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	21,869.84	10,745.95	32,615.79
		Percent of Total	67.05%	32.95%	100.00%

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Optometry Sum of Amount			45,150.93	18,397.45	63,548.38
Optometry Percent of Total			71.05%	28.95%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	16,908.20	3,259.09	20,167.29
		Percent of Total	83.84%	16.16%	100.00%
	DEAN, PHARMACY	Sum of Amount	73,529.48	5,702.39	79,231.87
		Percent of Total	92.80%	7.20%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	97,706.34	2,935.80	100,642.14
		Percent of Total	97.08%	2.92%	100.00%
Pharmacy Sum of Amount			188,144.02	11,897.28	200,041.30
Pharmacy Percent of Total			94.05%	5.95%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	30,369.79	8,491.50	38,861.29
		Percent of Total	78.15%	21.85%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,312.05		4,312.05
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	73.86		73.86
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	102,001.34	2,559.60	104,560.94
		Percent of Total	97.55%	2.45%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,716.63		1,716.63
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	59.33		59.33
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	159.54		159.54
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	309.85		309.85
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	179,559.46		179,559.46
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	83,836.15		83,836.15
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	9,891.64	2,569.53	12,461.17
		Percent of Total	79.38%	20.62%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH FINANCIAL SERVICES	Sum of Amount	438.52	118.33	556.85
		Percent of Total	78.75%	21.25%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	11,028.20	2,501.28	13,529.48
		Percent of Total	81.51%	18.49%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	125.20	357.04	482.24
		Percent of Total	25.96%	74.04%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	123.89	462.24	586.13
		Percent of Total	21.14%	78.86%	100.00%
	TIMES	Sum of Amount	14,462.07	335.86	14,797.93
		Percent of Total	97.73%	2.27%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	68,425.40	4,749.38	73,174.78
		Percent of Total	93.51%	6.49%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	26,345.23	5,533.62	31,878.85
		Percent of Total	82.64%	17.36%	100.00%
	WIND ENERGY CENTER	Sum of Amount	12,590.85	1,397.99	13,988.84
		Percent of Total	90.01%	9.99%	100.00%
Research Sum of Amount			545,829.00	29,076.37	574,905.37
Research Percent of Total			94.94%	5.06%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	11,370.50	5,068.52	16,439.02
		Percent of Total	69.17%	30.83%	100.00%
	CAMPUS RECREATION	Sum of Amount	20,337.02	7,350.15	27,687.17
		Percent of Total	73.45%	26.55%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	17,501.80	336.31	17,838.11
		Percent of Total	98.11%	1.89%	100.00%
	CHILD CARE CENTER	Sum of Amount	12,337.60	1,320.29	13,657.89
		Percent of Total	90.33%	9.67%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,409.50	3,470.55	4,880.05
		Percent of Total	28.88%	71.12%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,385.84	465.40	5,851.24
		Percent of Total	92.05%	7.95%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	217.46		217.46
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	767.11	17,628.84	18,395.95
		Percent of Total	4.17%	95.83%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	783.51	6,641.88	7,425.39
		Percent of Total	10.55%	89.45%	100.00%
	RELIGION CENTER	Sum of Amount		85.00	85.00
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	193,704.70	24,246.57	217,951.27
		Percent of Total	88.88%	11.12%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,693.26	1,623.61	5,316.87
		Percent of Total	69.46%	30.54%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	21,229.12	6,416.04	27,645.16
		Percent of Total	76.79%	23.21%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	433.30		433.30
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	399.64	260.98	660.62
		Percent of Total	60.49%	39.51%	100.00%
	UNIVERSITY CENTER	Sum of Amount	51,338.11	4,677.48	56,015.59
		Percent of Total	91.65%	8.35%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	6,739.96	2,278.62	9,018.58
		Percent of Total	74.73%	25.27%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	531.00		531.00	
	Percent of Total	100.00%	0.00%	100.00%	
VETERAN SERVICES	Sum of Amount	1,677.38	282.89	1,960.27	
	Percent of Total	85.57%	14.43%	100.00%	
Student Affairs Sum of Amount			349,856.81	82,153.13	432,009.94
Student Affairs Percent of Total			80.98%	19.02%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	281.95		281.95
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,552.21		4,552.21
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	13,243.35	1,513.13	14,756.48
		Percent of Total	89.75%	10.25%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	8,539.15	3,559.55	12,098.70
		Percent of Total	70.58%	29.42%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,494.88	813.45	14,308.33
		Percent of Total	94.31%	5.69%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,944.90	313.51	16,258.41
		Percent of Total	98.07%	1.93%	100.00%
	TMAC	Sum of Amount	186.29		186.29
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			56,242.73	6,199.64	62,442.37
Technology Percent of Total			90.07%	9.93%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount		1,247.94	1,247.94
		Percent of Total	0.00%	100.00%	100.00%
	ANNUAL GIVING	Sum of Amount	43,006.88		43,006.88
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	2,801.89	1,861.37	4,663.26
		Percent of Total	60.08%	39.92%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	199.99		199.99
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	8.05		8.05
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	70,485.64	1,906.68	72,392.32
		Percent of Total	97.37%	2.63%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	28,961.47	1,981.26	30,942.73
		Percent of Total	93.60%	6.40%	100.00%
	PLANNED GIVING	Sum of Amount	3,663.06		3,663.06
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	13,599.97	388.05	13,988.02
		Percent of Total	97.23%	2.77%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	7,300.52		7,300.52
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY COMMUNICATIONS	Sum of Amount		147.38	147.38	
	Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY RELATIONS	Sum of Amount	52.00		52.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			170,079.47	7,532.68	177,612.15
University Advancement Percent of Total			95.76%	4.24%	100.00%
Total Sum of Amount			13,307,529.77	1,262,029.63	14,569,559.40
Total Percent of Total			91.34%	8.66%	100.00%