

University of Houston HUB Report
January 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	251.52	3,185.16	3,436.68
		Percent of Total	7.32%	92.68%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	495.74		495.74
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	11,889.02	1,721.84	13,610.86
		Percent of Total	87.35%	12.65%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,204.30		3,204.30
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	13,308.57	646.34	13,954.91
		Percent of Total	95.37%	4.63%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	625.83		625.83
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	155.25	706.15	861.40
		Percent of Total	18.02%	81.98%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,585.28	120.10	4,705.38
		Percent of Total	97.45%	2.55%	100.00%
	FACULTY AFFAIRS	Sum of Amount	5,717.07	87.03	5,804.10
		Percent of Total	98.50%	1.50%	100.00%
	FACULTY SENATE	Sum of Amount	791.94		791.94
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount		540.03	540.03
		Percent of Total	0.00%	100.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	357.38	127,553.84	127,911.22
		Percent of Total	0.28%	99.72%	100.00%
	KUHf RADIO	Sum of Amount	63,644.09	1,429.09	65,073.18
		Percent of Total	97.80%	2.20%	100.00%
	KUHT TV	Sum of Amount	36,806.79	2,468.22	39,275.01
		Percent of Total	93.72%	6.28%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	6,837.04	1,189.63	8,026.67	
	Percent of Total	85.18%	14.82%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	20,621.06	2,132.00	22,753.06	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	90.63%	9.37%	100.00%
	UH WELCOME CENTER	Sum of Amount	4,167.00		4,167.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	281.69		281.69
Percent of Total		100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			173,739.57	141,779.43	315,519.00
Academic Affairs Percent of Total			55.06%	44.94%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,977.82		6,977.82
		Percent of Total	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	29,036.18	3,275.89	32,312.07
		Percent of Total	89.86%	10.14%	100.00%
	BUDGET	Sum of Amount	80.21	62.74	142.95
		Percent of Total	56.11%	43.89%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	1,644.91	657.37	2,302.28
		Percent of Total	71.45%	28.55%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	566,860.01	119,686.75	686,546.76
		Percent of Total	82.57%	17.43%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,962.66		3,962.66
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	6,390,289.36	522,580.76	6,912,870.12
		Percent of Total	92.44%	7.56%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount		25.09	25.09
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE	Sum of Amount	17,072.54	17,375.00	34,447.54
		Percent of Total	49.56%	50.44%	100.00%
	FINANCE & OPERATIONS	Sum of Amount		4,489.81	4,489.81
		Percent of Total	0.00%	100.00%	100.00%
FINANCIAL REPORTING	Sum of Amount	532.47	110.59	643.06	
	Percent of Total	82.80%	17.20%	100.00%	
HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	842.58	2,635.64	3,478.22	
	Percent of Total	24.22%	75.78%	100.00%	

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Administration and Finance	HUMAN RESOURCES	Sum of Amount	4,414.08	176.62	4,590.70
		Percent of Total	96.15%	3.85%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	19,480.63	1,228.30	20,708.93
		Percent of Total	94.07%	5.93%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	111,010.21	607.50	111,617.71
		Percent of Total	99.46%	0.54%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	469.77	788.51	1,258.28
		Percent of Total	37.33%	62.67%	100.00%
	IT SECURITY	Sum of Amount	252.10		252.10
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	827.03		827.03
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	138,336.55	22,342.48	160,679.03
		Percent of Total	86.09%	13.91%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	40,704.64	63,416.72	104,121.36
		Percent of Total	39.09%	60.91%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	13,653.86	5,435.90	19,089.76
		Percent of Total	71.52%	28.48%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	4,722.10	8,410.26	13,132.36
		Percent of Total	35.96%	64.04%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	6,109.75		6,109.75
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	462.96	783.51	1,246.47
		Percent of Total	37.14%	62.86%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,518.00		2,518.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	85,283.88	1,697.62	86,981.50
		Percent of Total	98.05%	1.95%	100.00%
POLICE	Sum of Amount	13,445.47	7,446.34	20,891.81	
	Percent of Total	64.36%	35.64%	100.00%	
POSTAL SERVICES OPERATIONS	Sum of Amount	12,462.42	2,133.45	14,595.87	

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Administration and Finance	POSTAL SERVICES OPERATIONS	Percent of Total	85.38%	14.62%	100.00%
	PRINTING OPERATIONS	Sum of Amount	22,022.33	1,041.92	23,064.25
		Percent of Total	95.48%	4.52%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,335.00		2,335.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,285.90	5,134.35	18,420.25
		Percent of Total	72.13%	27.87%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	228,452.78	309,214.69	537,667.47
		Percent of Total	42.49%	57.51%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	230,142.49		230,142.49
		Percent of Total	100.00%	0.00%	100.00%
	Administration and Finance Sum of Amount			7,967,690.69	1,100,757.81
Administration and Finance Percent of Total			87.86%	12.14%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	31,644.32	37,102.29	68,746.61
		Percent of Total	46.03%	53.97%	100.00%
Architecture Sum of Amount			31,644.32	37,102.29	68,746.61
Architecture Percent of Total			46.03%	53.97%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	265,908.90	84,583.68	350,492.58
		Percent of Total	75.87%	24.13%	100.00%
Athletics Sum of Amount			265,908.90	84,583.68	350,492.58
Athletics Percent of Total			75.87%	24.13%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,058.53	495.46	2,553.99
		Percent of Total	80.60%	19.40%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,721.56	610.88	3,332.44
		Percent of Total	81.67%	18.33%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	20,775.41	5,255.51	26,030.92
		Percent of Total	79.81%	20.19%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	3,759.37	46,968.63	50,728.00
		Percent of Total	7.41%	92.59%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	39,857.57	11,623.75	51,481.32
		Percent of Total	77.42%	22.58%	100.00%

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	471.92	164.94	636.86
		Percent of Total	74.10%	25.90%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	22,586.08	6,551.20	29,137.28
		Percent of Total	77.52%	22.48%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	4,592.83	3,852.36	8,445.19
		Percent of Total	54.38%	45.62%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	124.00		124.00
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	262.72	162.87	425.59
		Percent of Total	61.73%	38.27%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	314.57	490.97	805.54
		Percent of Total	39.05%	60.95%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,300.00	5,410.79	6,710.79
		Percent of Total	19.37%	80.63%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,257.92	358.84	4,616.76
		Percent of Total	92.23%	7.77%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	10,503.86	13,680.94	24,184.80
		Percent of Total	43.43%	56.57%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	21,682.27	158.94	21,841.21
		Percent of Total	99.27%	0.73%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	380.02	119.92	499.94	
	Percent of Total	76.01%	23.99%	100.00%	
Business Administration Sum of Amount			135,648.63	95,906.00	231,554.63
Business Administration Percent of Total			58.58%	41.42%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	2,936.48	447.63	3,384.11
		Percent of Total	86.77%	13.23%	100.00%
	PRESIDENT	Sum of Amount	639.72	981.78	1,621.50
		Percent of Total	39.45%	60.55%	100.00%
Chancellor/President Sum of Amount			3,576.20	1,429.41	5,005.61
Chancellor/President Percent of Total			71.44%	28.56%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,156.73	14,877.23	28,033.96

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Education	CENTER FOR INFO TECH IN EDUCATION	Percent of Total	46.93%	53.07%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	33,667.39	420.10	34,087.49
		Percent of Total	98.77%	1.23%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	9,735.41	2,250.12	11,985.53
		Percent of Total	81.23%	18.77%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,599.48	446.24	6,045.72
		Percent of Total	92.62%	7.38%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount		137.50	137.50
		Percent of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,028.74	217.86	1,246.60
		Percent of Total	82.52%	17.48%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	18,176.71	1,153.91	19,330.62
		Percent of Total	94.03%	5.97%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	(919.81)		(919.81)
		Percent of Total	100.00%	0.00%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	159.52		159.52
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	2,230.00		2,230.00
Percent of Total		100.00%	0.00%	100.00%	
Education Sum of Amount			82,834.17	19,502.96	102,337.13
Education Percent of Total			80.94%	19.06%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	1,597.85		1,597.85
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	438.42		438.42
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	561,135.18	1,703.14	562,838.32
		Percent of Total	99.70%	0.30%	100.00%
	CIVIL ENGINEERING	Sum of Amount	17,563.18	9,759.03	27,322.21
		Percent of Total	64.28%	35.72%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	63.00		63.00
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	71,017.67	2,503.38	73,521.05
		Percent of Total	96.60%	3.40%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	90,152.63	413.41	90,566.04
		Percent of Total	99.54%	0.46%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,568.79		1,568.79
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,440.90	9,307.18	12,748.08
		Percent of Total	26.99%	73.01%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	12,559.91	7,929.78	20,489.69
		Percent of Total	61.30%	38.70%	100.00%
Engineering Sum of Amount			759,537.53	31,615.92	791,153.45
Engineering Percent of Total			96.00%	4.00%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	718.87	10.46	729.33
		Percent of Total	98.57%	1.43%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		16.36	16.36
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	15,473.43	2,559.65	18,033.08
		Percent of Total	85.81%	14.19%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,907.91	378.07	2,285.98
		Percent of Total	83.46%	16.54%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	12,189.31	299.93	12,489.24
		Percent of Total	97.60%	2.40%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	364.96		364.96
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	462.11		462.11
		Percent of Total	100.00%	0.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	201.18		201.18
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	20.00	12.34	32.34
		Percent of Total	61.84%	38.16%	100.00%
PHD PROGRAM	Sum of Amount	325.00	34.59	359.59	
	Percent of Total				

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Graduate College of Social Work	PHD PROGRAM	Percent of Total	90.38%	9.62%	100.00%
Graduate College of Social Work Sum of Amount			31,662.77	3,311.40	34,974.17
Graduate College of Social Work Percent of Total			90.53%	9.47%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	4,846.34	293.73	5,140.07
		Percent of Total	94.29%	5.71%	100.00%
Honors College Sum of Amount			4,846.34	293.73	5,140.07
Honors College Percent of Total			94.29%	5.71%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,489.73	9,933.31	18,423.04
		Percent of Total	46.08%	53.92%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	146,017.20	38,190.62	184,207.82
		Percent of Total	79.27%	20.73%	100.00%
Hotel and Restaurant Management Sum of Amount			154,506.93	48,123.93	202,630.86
Hotel and Restaurant Management Percent of Total			76.25%	23.75%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,638.44	442.45	2,080.89
		Percent of Total	78.74%	21.26%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	425.21		425.21
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	6,475.65	1,169.66	7,645.31
		Percent of Total	84.70%	15.30%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	435.55	371.95	807.50
		Percent of Total	53.94%	46.06%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	3,500.00		3,500.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	91.92		91.92
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	4,068.08	146.05	4,214.13
		Percent of Total	96.53%	3.47%	100.00%
	FACILITIES, LAW	Sum of Amount	5,779.28	962.60	6,741.88
		Percent of Total	85.72%	14.28%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,353.44	31.00	1,384.44
		Percent of Total	97.76%	2.24%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	31.63	340.62	372.25
		Percent of Total	8.50%	91.50%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,078.70	8,939.67	10,018.37
		Percent of Total	10.77%	89.23%	100.00%
	LAW LIBRARY	Sum of Amount	6,768.47	270.07	7,038.54
		Percent of Total	96.16%	3.84%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	379.27		379.27
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,554.12		1,554.12
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,400.00		3,400.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	6,132.28		6,132.28
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	925.75	535.81	1,461.56
		Percent of Total	63.34%	36.66%	100.00%
Law Center Sum of Amount			44,037.79	13,209.88	57,247.67
Law Center Percent of Total			76.93%	23.07%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	424.11	50.00	474.11
		Percent of Total	89.45%	10.55%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	866.40	2,182.03	3,048.43
		Percent of Total	28.42%	71.58%	100.00%
	ANTHROPOLOGY	Sum of Amount	884.13	1,214.47	2,098.60
		Percent of Total	42.13%	57.87%	100.00%
	ART	Sum of Amount	14,402.86	2,263.26	16,666.12
		Percent of Total	86.42%	13.58%	100.00%
	ARTE PUBLICO	Sum of Amount	30,515.67		30,515.67
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	11,648.93	331.21	11,980.14
		Percent of Total	97.24%	2.76%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	550.00	20.67	570.67
		Percent of Total			

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC HISTORY	Percent of Total	96.38%	3.62%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,515.67	57.90	1,573.57
		Percent of Total	96.32%	3.68%	100.00%
	COMMUNICATION	Sum of Amount	2,681.40	1,094.95	3,776.35
		Percent of Total	71.01%	28.99%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,180.71	1,078.43	5,259.14
		Percent of Total	79.49%	20.51%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,547.22	130.29	1,677.51
		Percent of Total	92.23%	7.77%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,391.15	4,924.07	17,315.22
		Percent of Total	71.56%	28.44%	100.00%
	ECONOMICS	Sum of Amount	4,680.07	2,286.35	6,966.42
		Percent of Total	67.18%	32.82%	100.00%
	ENGLISH	Sum of Amount	15,007.43	57,020.72	72,028.15
		Percent of Total	20.84%	79.16%	100.00%
	HISPANIC STUDIES	Sum of Amount	319.52		319.52
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	14,050.31	450.38	14,500.69
		Percent of Total	96.89%	3.11%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	843.40	24.25	867.65
		Percent of Total	97.21%	2.79%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	90.00		90.00
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	25,387.29	5,058.14	30,445.43
		Percent of Total	83.39%	16.61%	100.00%
	PHILOSOPHY	Sum of Amount	316.59		316.59
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,925.40	1,487.13	5,412.53
		Percent of Total	72.52%	27.48%	100.00%
	PSYCHOLOGY	Sum of Amount	36,360.92	1,813.79	38,174.71
Percent of Total		95.25%	4.75%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	154.50		154.50
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	716.58	23.20	739.78
		Percent of Total	96.86%	3.14%	100.00%
	SOCIOLOGY	Sum of Amount	2,014.02	1,344.30	3,358.32
		Percent of Total	59.97%	40.03%	100.00%
	THEATRE	Sum of Amount	28,725.32	3,628.75	32,354.07
		Percent of Total	88.78%	11.22%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	45.62	62.63	108.25
		Percent of Total	42.14%	57.86%	100.00%
	WRITING CENTER	Sum of Amount	2,974.83	124.15	3,098.98
		Percent of Total	95.99%	4.01%	100.00%
Liberal Arts and Social Sciences Sum of Amount			217,220.05	86,671.07	303,891.12
Liberal Arts and Social Sciences Percent of Total			71.48%	28.52%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	331,915.15	16,309.82	348,224.97
		Percent of Total	95.32%	4.68%	100.00%
Library Sum of Amount			331,915.15	16,309.82	348,224.97
Library Percent of Total			95.32%	4.68%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	110,073.06	16,367.32	126,440.38
		Percent of Total	87.06%	12.94%	100.00%
	CAGE INSTITUTE	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	105,496.66	36,016.95	141,513.61
		Percent of Total	74.55%	25.45%	100.00%
	COMPUTER SCIENCE	Sum of Amount	22,063.71	1,340.87	23,404.58
		Percent of Total	94.27%	5.73%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	98,987.70	17,362.04	116,349.74
		Percent of Total	85.08%	14.92%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	14,792.07	1,440.96	16,233.03
		Percent of Total	91.12%	8.88%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	53,165.66	38,784.09	91,949.75
		Percent of Total			

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Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Percent of Total	57.82%	42.18%	100.00%
		Sum of Amount	4,564.27		4,564.27
	IMAQS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	167.09		167.09
	INST FOR THEORETICAL & ENG SCI	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	3,952.23		3,952.23
	INSTITUTE FOR NANOENERGY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	25,411.51	9,126.70	34,538.21
	MATHEMATICS	Percent of Total	73.58%	26.42%	100.00%
		Sum of Amount	16,380.45	5,669.02	22,049.47
	PHYSICS	Percent of Total	74.29%	25.71%	100.00%
		Sum of Amount			
Natural Science and Mathematics Sum of Amount			460,054.41	126,107.95	586,162.36
Natural Science and Mathematics Percent of Total			78.49%	21.51%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	195,532.80	3,635.09	199,167.89
		Percent of Total	98.17%	1.83%	100.00%
	OPT VISION SCIENCES	Sum of Amount	77,858.41	4,668.91	82,527.32
		Percent of Total	94.34%	5.66%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	57,843.75	3,617.77	61,461.52
		Percent of Total	94.11%	5.89%	100.00%
Optometry Sum of Amount			331,234.96	11,921.77	343,156.73
Optometry Percent of Total			96.53%	3.47%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	8,273.84	1,096.52	9,370.36
		Percent of Total	88.30%	11.70%	100.00%
	DEAN, PHARMACY	Sum of Amount	155,193.57	7,059.84	162,253.41
		Percent of Total	95.65%	4.35%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	64,721.77	432.97	65,154.74
		Percent of Total	99.34%	0.66%	100.00%
Pharmacy Sum of Amount			228,189.18	8,589.33	236,778.51
Pharmacy Percent of Total			96.37%	3.63%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	18,959.29	5,533.57	24,492.86
		Percent of Total	77.41%	22.59%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,099.29		5,099.29
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	984.34		984.34
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	118.10		118.10
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	663.98	792.36	1,456.34
		Percent of Total	45.59%	54.41%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	58.46		58.46
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	3,404.00		3,404.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	99,513.31	834.53	100,347.84
		Percent of Total	99.17%	0.83%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	2,612.95	8,597.24	11,210.19
		Percent of Total	23.31%	76.69%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	308.80	123.40	432.20
		Percent of Total	71.45%	28.55%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	17,654.69	38.40	17,693.09
		Percent of Total	99.78%	0.22%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	305.43	123.19	428.62
		Percent of Total	71.26%	28.74%	100.00%
	TIMES	Sum of Amount	8,038.62	111.64	8,150.26
		Percent of Total	98.63%	1.37%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	59,766.79	124.15	59,890.94
		Percent of Total	99.79%	0.21%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	30,191.17	750.07	30,941.24
		Percent of Total	97.58%	2.42%	100.00%
	UH ENERGY CLUSTER	Sum of Amount	21,860.93		21,860.93
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	3,459.38		3,459.38	

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College/Division	Department	Data	No	Yes	Grand Total
Research	WIND ENERGY CENTER	Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			272,999.53	17,028.55	290,028.08
Research Percent of Total			94.13%	5.87%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	6,149.50	382.08	6,531.58
		Percent of Total	94.15%	5.85%	100.00%
	CAMPUS RECREATION	Sum of Amount	12,347.75	972.79	13,320.54
		Percent of Total	92.70%	7.30%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	24,537.99	361.27	24,899.26
		Percent of Total	98.55%	1.45%	100.00%
	CHILD CARE CENTER	Sum of Amount	4,514.28	1,942.33	6,456.61
		Percent of Total	69.92%	30.08%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,243.32	910.81	4,154.13
		Percent of Total	78.07%	21.93%	100.00%
	DEAN OF STUDENTS	Sum of Amount	808.54	1,710.00	2,518.54
		Percent of Total	32.10%	67.90%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	646.36	241.80	888.16
		Percent of Total	72.78%	27.22%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,548.91	379.13	2,928.04
		Percent of Total	87.05%	12.95%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	3,211.56	1,246.38	4,457.94
		Percent of Total	72.04%	27.96%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	137,242.09	14,032.21	151,274.30
		Percent of Total	90.72%	9.28%	100.00%
STUDENT AFFAIRS	Sum of Amount	12,766.59	2,724.18	15,490.77	
	Percent of Total	82.41%	17.59%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	10,635.75	16,886.50	27,522.25	
	Percent of Total	38.64%	61.36%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	4,425.55	47.34	4,472.89	
	Percent of Total	98.94%	1.06%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	851.23	1,776.45	2,627.68	
	Percent of Total	32.39%	67.61%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	UNIVERSITY CENTER	Sum of Amount	36,358.55	3,587.42	39,945.97	
		Percent of Total	91.02%	8.98%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	17,716.33	73.05	17,789.38	
		Percent of Total	99.59%	0.41%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount		180.38	180.38	
		Percent of Total	0.00%	100.00%	100.00%	
	VETERAN SERVICES	Sum of Amount	372.06	293.98	666.04	
		Percent of Total	55.86%	44.14%	100.00%	
	Student Affairs Sum of Amount			278,376.36	47,748.10	326,124.46
	Student Affairs Percent of Total			85.36%	14.64%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	5,765.00	307.80	6,072.80	
		Percent of Total	94.93%	5.07%	100.00%	
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	122.28		122.28	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	146.61		146.61	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,471.54		2,471.54	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	22,841.01	69,394.98	92,235.99	
		Percent of Total	24.76%	75.24%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	3,352.23	369.66	3,721.89	
		Percent of Total	90.07%	9.93%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,756.33	3,186.88	8,943.21	
		Percent of Total	64.37%	35.63%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	9,839.07	68,007.61	77,846.68	
		Percent of Total	12.64%	87.36%	100.00%	
	TMAC	Sum of Amount	3,987.42		3,987.42	
		Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			54,281.49	141,266.93	195,548.42	
Technology Percent of Total			27.76%	72.24%	100.00%	
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	801.21		801.21	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ADVANCEMENT INFORMATION SVCS	Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	37,173.34	302.48	37,475.82
		Percent of Total	99.19%	0.81%	100.00%
	CREATIVE SERVICES	Sum of Amount	135.48		135.48
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	3,819.79	108.68	3,928.47
		Percent of Total	97.23%	2.77%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	3,095.00		3,095.00
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	202.55		202.55
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	46,637.44	167.50	46,804.94
		Percent of Total	99.64%	0.36%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	69,185.26	6,383.18	75,568.44
		Percent of Total	91.55%	8.45%	100.00%
	PLANNED GIVING	Sum of Amount	1,010.41	126.90	1,137.31
		Percent of Total	88.84%	11.16%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	10,384.94	80.97	10,465.91
		Percent of Total	99.23%	0.77%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	1,730.00	167.50	1,897.50
Percent of Total		91.17%	8.83%	100.00%	
University Advancement Sum of Amount			174,175.42	7,337.21	181,512.63
University Advancement Percent of Total			95.96%	4.04%	100.00%
Total Sum of Amount			12,004,080.39	2,040,597.17	14,044,677.56
Total Percent of Total			85.47%	14.53%	100.00%