

University of Houston HUB Report
December 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	386.18	4,318.19	4,704.37
		Percent of Total	8.21%	91.79%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	11,687.78	108.71	11,796.49
		Percent of Total	99.08%	0.92%	100.00%
	ADMISSIONS	Sum of Amount	18,162.22	1,490.54	19,652.76
		Percent of Total	92.42%	7.58%	100.00%
	CHARTER SCHOOL	Sum of Amount	22,793.27	555.36	23,348.63
		Percent of Total	97.62%	2.38%	100.00%
	CONTINUING EDUCATION	Sum of Amount	7,126.10	1,361.07	8,487.17
		Percent of Total	83.96%	16.04%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,577.99	1,975.04	7,553.03
		Percent of Total	73.85%	26.15%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,724.66	534.75	2,259.41
		Percent of Total	76.33%	23.67%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	12.85		12.85
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	2,141.86	908.25	3,050.11
		Percent of Total	70.22%	29.78%	100.00%
	FACULTY SENATE	Sum of Amount	472.94		472.94
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	220.85	767.33	988.18
		Percent of Total	22.35%	77.65%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	450.67	8,462.60	8,913.27
		Percent of Total	5.06%	94.94%	100.00%
	KUHf RADIO	Sum of Amount	68,887.57	4,143.87	73,031.44
		Percent of Total	94.33%	5.67%	100.00%
	KUHT TV	Sum of Amount	45,982.53	2,819.71	48,802.24
		Percent of Total	94.22%	5.78%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	4,419.64	1,275.69	5,695.33	
	Percent of Total	77.60%	22.40%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	12,694.00	110.00	12,804.00	
	Percent of Total	99.14%	0.86%	100.00%	

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Academic Affairs	UH WELCOME CENTER	Sum of Amount	39,656.54	946.04	40,602.58
		Percent of Total	97.67%	2.33%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	556.85		556.85
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			242,954.50	29,777.15	272,731.65
Academic Affairs Percent of Total			89.08%	10.92%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	17,052.71	113.75	17,166.46
		Percent of Total	99.34%	0.66%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	11,326.33	42.00	11,368.33
		Percent of Total	99.63%	0.37%	100.00%
	BUDGET	Sum of Amount	4,335.88	88.82	4,424.70
		Percent of Total	97.99%	2.01%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,697.30	698.00	2,395.30
		Percent of Total	70.86%	29.14%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	1,646.34	1,262.64	2,908.98
		Percent of Total	56.60%	43.40%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	311,937.58	74,572.89	386,510.47
		Percent of Total	80.71%	19.29%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	10,512.53	940.23	11,452.76
		Percent of Total	91.79%	8.21%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,184,703.24	650,692.86	2,835,396.10
		Percent of Total	77.05%	22.95%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	236.98	3,149.07	3,386.05
		Percent of Total	7.00%	93.00%	100.00%
	FINANCE	Sum of Amount	4,367.31	2,737.69	7,105.00
		Percent of Total	61.47%	38.53%	100.00%
	FINANCE & OPERATIONS	Sum of Amount		284.00	284.00
		Percent of Total	0.00%	100.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	532.63	76.87	609.50
		Percent of Total	87.39%	12.61%	100.00%
HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	19,495.05		19,495.05	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	HUMAN RESOURCES	Sum of Amount	10,690.00	1,112.58	11,802.58
		Percent of Total	90.57%	9.43%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	54,618.03	2,161.43	56,779.46
		Percent of Total	96.19%	3.81%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,393.48		2,393.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	5,303.75		5,303.75
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	616.57	412.04	1,028.61
		Percent of Total	59.94%	40.06%	100.00%
	IT SECURITY	Sum of Amount	334.41		334.41
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	12,813.99		12,813.99
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	190,451.56	13,677.00	204,128.56
		Percent of Total	93.30%	6.70%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	100,289.43	47,369.95	147,659.38
		Percent of Total	67.92%	32.08%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	7,481.77	1,848.67	9,330.44
		Percent of Total	80.19%	19.81%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	26,440.13	15,591.48	42,031.61
		Percent of Total	62.91%	37.09%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	3,163.75	320.42	3,484.17
		Percent of Total	90.80%	9.20%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,248.28	84.95	9,333.23
		Percent of Total	99.09%	0.91%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,090.56		3,090.56
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	64,157.38	5,752.45	69,909.83
		Percent of Total	91.77%	8.23%	100.00%
POLICE	Sum of Amount	14,279.59	9,481.13	23,760.72	
	Percent of Total	60.10%	39.90%	100.00%	

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Administration and Finance	POSTAL SERVICES OPERATIONS	Sum of Amount	17,854.25	100.00	17,954.25
		Percent of Total	99.44%	0.56%	100.00%
	PRINTING OPERATIONS	Sum of Amount	27,825.47	139.59	27,965.06
		Percent of Total	99.50%	0.50%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	10,526.06	3,150.77	13,676.83
		Percent of Total	76.96%	23.04%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	100,400.65	621,825.42	722,226.07
		Percent of Total	13.90%	86.10%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	5,520.00		5,520.00
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			3,236,342.99	1,457,686.70	4,694,029.69
Administration and Finance Percent of Total			68.95%	31.05%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	40,153.48	1,995.99	42,149.47
		Percent of Total	95.26%	4.74%	100.00%
Architecture Sum of Amount			40,153.48	1,995.99	42,149.47
Architecture Percent of Total			95.26%	4.74%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	303,775.78	91,873.62	395,649.40
		Percent of Total	76.78%	23.22%	100.00%
Athletics Sum of Amount			303,775.78	91,873.62	395,649.40
Athletics Percent of Total			76.78%	23.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,273.91	4,816.67	6,090.58
		Percent of Total	20.92%	79.08%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,501.73	944.25	3,445.98
		Percent of Total	72.60%	27.40%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	15,760.00	2,724.56	18,484.56
		Percent of Total	85.26%	14.74%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,052.06	4,977.48	11,029.54
		Percent of Total	54.87%	45.13%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	64,885.32	37,682.73	102,568.05
		Percent of Total	63.26%	36.74%	100.00%

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	473.71	19.98	493.69
		Percent of Total	95.95%	4.05%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	17,660.21	17,862.78	35,522.99
		Percent of Total	49.71%	50.29%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,318.72		2,318.72
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	89.89		89.89
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	1,456.33	396.43	1,852.76
		Percent of Total	78.60%	21.40%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,538.29	673.77	2,212.06
		Percent of Total	69.54%	30.46%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	2,239.55	588.93	2,828.48
		Percent of Total	79.18%	20.82%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,974.19	547.30	5,521.49
		Percent of Total	90.09%	9.91%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	28,295.74	2,603.89	30,899.63
		Percent of Total	91.57%	8.43%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,263.81	1,123.33	4,387.14
		Percent of Total	74.39%	25.61%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,257.94	1,423.25	5,681.19	
	Percent of Total	74.95%	25.05%	100.00%	
Business Administration Sum of Amount			157,041.40	76,385.35	233,426.75
Business Administration Percent of Total			67.28%	32.72%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	19.93	2,010.00	2,029.93
		Percent of Total	0.98%	99.02%	100.00%
	PRESIDENT	Sum of Amount	1,719.16	341.03	2,060.19
		Percent of Total	83.45%	16.55%	100.00%
	STAFF COUNCIL	Sum of Amount	3,034.80		3,034.80
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			4,773.89	2,351.03	7,124.92
Chancellor/President Percent of Total			67.00%	33.00%	100.00%

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Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	8,955.54		8,955.54
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,832.67	7,495.94	15,328.61
		Percent of Total	51.10%	48.90%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	15,897.32	1,999.85	17,897.17
		Percent of Total	88.83%	11.17%	100.00%
	DEAN, EDUCATION	Sum of Amount	8,164.55	3,109.14	11,273.69
		Percent of Total	72.42%	27.58%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	320.00	33.50	353.50
		Percent of Total	90.52%	9.48%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,862.19	1,822.04	5,684.23
		Percent of Total	67.95%	32.05%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	31,745.31	121.39	31,866.70
		Percent of Total	99.62%	0.38%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,761.58	485.23	4,246.81
		Percent of Total	88.57%	11.43%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	119.00		119.00
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			80,658.16	15,067.09	95,725.25
Education Percent of Total			84.26%	15.74%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	838.37	521.92	1,360.29
		Percent of Total	61.63%	38.37%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	544.87		544.87
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	115,559.56	29,614.84	145,174.40
		Percent of Total	79.60%	20.40%	100.00%
	CIVIL ENGINEERING	Sum of Amount	24,610.98	3,486.58	28,097.56
		Percent of Total	87.59%	12.41%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		91.19	91.19
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	44,935.21	24,075.44	69,010.65
		Percent of Total	65.11%	34.89%	100.00%

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Engineering	ELECTRICAL ENGINEERING	Sum of Amount	22,350.77	294.04	22,644.81
		Percent of Total	98.70%	1.30%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,876.44	510.54	3,386.98
		Percent of Total	84.93%	15.07%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,011.43	1,668.38	5,679.81
		Percent of Total	70.63%	29.37%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	34,085.95	4,615.58	38,701.53
		Percent of Total	88.07%	11.93%	100.00%
Engineering Sum of Amount			249,813.58	64,878.51	314,692.09
Engineering Percent of Total			79.38%	20.62%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	357.03		357.03
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	36,116.62	1,447.40	37,564.02
		Percent of Total	96.15%	3.85%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,814.46	1,107.20	3,921.66
		Percent of Total	71.77%	28.23%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,165.19	6,041.26	8,206.45
		Percent of Total	26.38%	73.62%	100.00%
	FIELD OFFICE	Sum of Amount	77.69		77.69
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	6,500.00		6,500.00
		Percent of Total	100.00%	0.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		86.40	86.40
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	503.70		503.70
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	780.00		780.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			49,314.69	8,682.26	57,996.95
Graduate College of Social Work Percent of Total			85.03%	14.97%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,980.81	698.48	7,679.29
		Percent of Total	90.90%	9.10%	100.00%

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Honors College Sum of Amount			6,980.81	698.48	7,679.29
Honors College Percent of Total			90.90%	9.10%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,900.02	1,036.00	6,936.02
		Percent of Total	85.06%	14.94%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	163,296.09	1,147.88	164,443.97
		Percent of Total	99.30%	0.70%	100.00%
Hotel and Restaurant Management Sum of Amount			169,196.11	2,183.88	171,379.99
Hotel and Restaurant Management Percent of Total			98.73%	1.27%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,899.71	428.45	6,328.16
		Percent of Total	93.23%	6.77%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	55,300.23	1,271.41	56,571.64
		Percent of Total	97.75%	2.25%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,619.51	238.13	1,857.64
		Percent of Total	87.18%	12.82%	100.00%
	DEAN, LAW	Sum of Amount	164.88	25.40	190.28
		Percent of Total	86.65%	13.35%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	252.94	149.61	402.55
		Percent of Total	62.83%	37.17%	100.00%
	FACILITIES, LAW	Sum of Amount	4,425.55	557.01	4,982.56
		Percent of Total	88.82%	11.18%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount		1,260.10	1,260.10
		Percent of Total	0.00%	100.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	5,221.20	6,498.43	11,719.63
		Percent of Total	44.55%	55.45%	100.00%
	LAW LIBRARY	Sum of Amount	12,701.27	51.35	12,752.62
		Percent of Total	99.60%	0.40%	100.00%
LEGAL AID CLINIC, LAW	Sum of Amount	1,480.08	718.46	2,198.54	
	Percent of Total	67.32%	32.68%	100.00%	
LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,374.72	562.26	1,936.98	
	Percent of Total	70.97%	29.03%	100.00%	

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Law Center	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,575.00		1,575.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	(0.99)		(0.99)
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	6,291.96	792.84	7,084.80
		Percent of Total	88.81%	11.19%	100.00%
Law Center Sum of Amount			96,356.06	12,553.45	108,909.51
Law Center Percent of Total			88.47%	11.53%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	389.97	211.59	601.56
		Percent of Total	64.83%	35.17%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,921.97	1,577.86	3,499.83
		Percent of Total	54.92%	45.08%	100.00%
	ANTHROPOLOGY	Sum of Amount	310.75	87.05	397.80
		Percent of Total	78.12%	21.88%	100.00%
	ART	Sum of Amount	22,663.11	1,415.57	24,078.68
		Percent of Total	94.12%	5.88%	100.00%
	ARTE PUBLICO	Sum of Amount	36,911.52	746.41	37,657.93
		Percent of Total	98.02%	1.98%	100.00%
	BAND	Sum of Amount	2,730.98		2,730.98
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	24,934.74	420.31	25,355.05
		Percent of Total	98.34%	1.66%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	409.29	668.49	1,077.78
		Percent of Total	37.98%	62.02%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,001.33		1,001.33
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	5,387.59	1,559.61	6,947.20
		Percent of Total	77.55%	22.45%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,382.25	307.60	4,689.85
		Percent of Total	93.44%	6.56%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	12,472.06		12,472.06
		Percent of Total	100.00%	0.00%	100.00%

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,554.41	1,256.50	18,810.91
		Percent of Total	93.32%	6.68%	100.00%
	ECONOMICS	Sum of Amount	40,998.84	2,870.45	43,869.29
		Percent of Total	93.46%	6.54%	100.00%
	ENGLISH	Sum of Amount	14,015.02	4,575.75	18,590.77
		Percent of Total	75.39%	24.61%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,574.23	14,755.80	18,330.03
		Percent of Total	19.50%	80.50%	100.00%
	HISTORY	Sum of Amount	588.34	372.00	960.34
		Percent of Total	61.26%	38.74%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,412.37	108.00	1,520.37
		Percent of Total	92.90%	7.10%	100.00%
	MILITARY SCIENCE	Sum of Amount	2,892.00		2,892.00
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	239.65	864.77	1,104.42
		Percent of Total	21.70%	78.30%	100.00%
	MUSIC	Sum of Amount	19,976.39	5,859.94	25,836.33
		Percent of Total	77.32%	22.68%	100.00%
	PHILOSOPHY	Sum of Amount	379.92		379.92
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,181.34	1,354.69	4,536.03
		Percent of Total	70.13%	29.87%	100.00%
	PSYCHOLOGY	Sum of Amount	20,063.13	11,642.88	31,706.01
		Percent of Total	63.28%	36.72%	100.00%
	SOCIOLOGY	Sum of Amount	823.06	1,426.68	2,249.74
		Percent of Total	36.58%	63.42%	100.00%
	THEATRE	Sum of Amount	15,957.30	1,254.01	17,211.31
		Percent of Total	92.71%	7.29%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	197.33	583.93	781.26	
	Percent of Total	25.26%	74.74%	100.00%	
WRITING CENTER	Sum of Amount	1,309.37	255.15	1,564.52	
	Percent of Total	83.69%	16.31%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences Sum of Amount			256,678.26	54,175.04	310,853.30
Liberal Arts and Social Sciences Percent of Total			82.57%	17.43%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,047,463.07	96,234.45	1,143,697.52
		Percent of Total	91.59%	8.41%	100.00%
Library Sum of Amount			1,047,463.07	96,234.45	1,143,697.52
Library Percent of Total			91.59%	8.41%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	81,862.87	31,029.00	112,891.87
		Percent of Total	72.51%	27.49%	100.00%
	CHEMISTRY	Sum of Amount	54,319.81	25,130.86	79,450.67
		Percent of Total	68.37%	31.63%	100.00%
	COMPUTER SCIENCE	Sum of Amount	24,406.44	812.09	25,218.53
		Percent of Total	96.78%	3.22%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	62,310.32	9,443.66	71,753.98
		Percent of Total	86.84%	13.16%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	9,782.84	1,388.66	11,171.50
		Percent of Total	87.57%	12.43%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	104,960.40	20,773.35	125,733.75
		Percent of Total	83.48%	16.52%	100.00%
	IMAQS	Sum of Amount	45,216.45	438.47	45,654.92
		Percent of Total	99.04%	0.96%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	467.85		467.85
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	934.36		934.36
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	14,311.88	4,023.82	18,335.70
		Percent of Total	78.05%	21.95%	100.00%
PHYSICS	Sum of Amount	16,910.44	2,852.79	19,763.23	
	Percent of Total	85.57%	14.43%	100.00%	
Natural Science and Mathematics Sum of Amount			415,483.66	95,892.70	511,376.36
Natural Science and Mathematics Percent of Total			81.25%	18.75%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	28,517.84	4,824.43	33,342.27
		Percent of Total	85.53%	14.47%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	81,105.61	2,713.78	83,819.39
		Percent of Total	96.76%	3.24%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	10,743.00	11,718.76	22,461.76
		Percent of Total	47.83%	52.17%	100.00%
Optometry Sum of Amount			120,366.45	19,256.97	139,623.42
Optometry Percent of Total			86.21%	13.79%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	8,514.83	577.22	9,092.05
		Percent of Total	93.65%	6.35%	100.00%
	DEAN, PHARMACY	Sum of Amount	50,621.56	5,828.49	56,450.05
		Percent of Total	89.67%	10.33%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	134,800.59	4,773.55	139,574.14
		Percent of Total	96.58%	3.42%	100.00%
Pharmacy Sum of Amount			193,936.98	11,179.26	205,116.24
Pharmacy Percent of Total			94.55%	5.45%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	18,668.18	3,118.25	21,786.43
		Percent of Total	85.69%	14.31%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	34,405.51	673.07	35,078.58
		Percent of Total	98.08%	1.92%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	175.57		175.57
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	16.65	195.02	211.67
		Percent of Total	7.87%	92.13%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	492.85	1,718.00	2,210.85
		Percent of Total	22.29%	77.71%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	484.00		484.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	61,657.36		61,657.36
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	227.30	10,981.77	11,209.07
		Percent of Total	2.03%	97.97%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	107.24	29.14	136.38	
	Percent of Total	78.63%	21.37%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH INFORMATION CENTER	Sum of Amount	16,530.67	4,678.00	21,208.67
		Percent of Total	77.94%	22.06%	100.00%
	RESEARCH INITIATIVES	Sum of Amount	1,066.50	49.02	1,115.52
		Percent of Total	95.61%	4.39%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	425.39	38.01	463.40
		Percent of Total	91.80%	8.20%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	16,314.45		16,314.45
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	7,678.57	2,045.90	9,724.47
		Percent of Total	78.96%	21.04%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	32,649.75	3,824.77	36,474.52
		Percent of Total	89.51%	10.49%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	38,200.27	8,830.81	47,031.08
		Percent of Total	81.22%	18.78%	100.00%
WIND ENERGY CENTER	Sum of Amount	6,433.49	385.28	6,818.77	
	Percent of Total	94.35%	5.65%	100.00%	
Research Sum of Amount			235,533.75	36,567.04	272,100.79
Research Percent of Total			86.56%	13.44%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	9,268.12	1,501.62	10,769.74
		Percent of Total	86.06%	13.94%	100.00%
	CAMPUS RECREATION	Sum of Amount	44,789.96	6,396.39	51,186.35
		Percent of Total	87.50%	12.50%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	58,167.33	229.78	58,397.11
		Percent of Total	99.61%	0.39%	100.00%
	CHILD CARE CENTER	Sum of Amount	19,737.63	599.20	20,336.83
		Percent of Total	97.05%	2.95%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,612.60		2,612.60
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	801.44		801.44
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	6,122.40	187.44	6,309.84
		Percent of Total	97.03%	2.97%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	3,906.25	893.75	4,800.00
		Percent of Total	81.38%	18.62%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	961.32	333.42	1,294.74
		Percent of Total	74.25%	25.75%	100.00%
	RELIGION CENTER	Sum of Amount	512.50		512.50
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	170,765.48	9,737.25	180,502.73
		Percent of Total	94.61%	5.39%	100.00%
	STUDENT AFFAIRS	Sum of Amount	9,634.59	5,557.70	15,192.29
		Percent of Total	63.42%	36.58%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	17,771.82	6,298.51	24,070.33
		Percent of Total	73.83%	26.17%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	4,044.10	193.09	4,237.19
		Percent of Total	95.44%	4.56%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	420.00	323.54	743.54
		Percent of Total	56.49%	43.51%	100.00%
	UNIVERSITY CENTER	Sum of Amount	50,054.44	3,187.70	53,242.14
		Percent of Total	94.01%	5.99%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	5,380.50	1,274.94	6,655.44
		Percent of Total	80.84%	19.16%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		1,168.74	1,168.74	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	52.98		52.98	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			405,003.46	37,883.07	442,886.53
Student Affairs Percent of Total			91.45%	8.55%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	88.24		88.24
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	935.64		935.64
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	99,499.74	5,592.08	105,091.82
		Percent of Total	94.68%	5.32%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	6,819.61		6,819.61	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	24,218.65	9,079.13	33,297.78	
		Percent of Total	72.73%	27.27%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	125,751.05	192.60	125,943.65	
		Percent of Total	99.85%	0.15%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,816.35	1,133.42	14,949.77	
		Percent of Total	92.42%	7.58%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,057.80	778.29	4,836.09	
		Percent of Total	83.91%	16.09%	100.00%	
	TMAC	Sum of Amount	3,600.99		3,600.99	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			278,788.07	16,775.52	295,563.59
	Technology Percent of Total			94.32%	5.68%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,421.69	339.98	1,761.67	
		Percent of Total	80.70%	19.30%	100.00%	
	ANNUAL GIVING	Sum of Amount	3,603.20	79.48	3,682.68	
		Percent of Total	97.84%	2.16%	100.00%	
	DEVELOPMENT	Sum of Amount	7,062.26	1,007.47	8,069.73	
		Percent of Total	87.52%	12.48%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	1,114.04	3,531.09	4,645.13	
		Percent of Total	23.98%	76.02%	100.00%	
	MARKETING	Sum of Amount	21,856.33	152.92	22,009.25	
		Percent of Total	99.31%	0.69%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	21,634.37	13,346.25	34,980.62	
		Percent of Total	61.85%	38.15%	100.00%	
	PLANNED GIVING	Sum of Amount	2,362.53	71.65	2,434.18	
		Percent of Total	97.06%	2.94%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	19,315.46	116.00	19,431.46	
		Percent of Total	99.40%	0.60%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,415.00	152.92	4,567.92	
		Percent of Total	96.65%	3.35%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement Sum of Amount			82,784.88	18,797.76	101,582.64
University Advancement Percent of Total			81.50%	18.50%	100.00%
Total Sum of Amount			7,673,400.03	2,150,895.32	9,824,295.35
Total Percent of Total			78.11%	21.89%	100.00%