

University of Houston HUB Report
August 2010

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,553.76	1,569.87	3,123.63
		Percent of Total	49.74%	50.26%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	43,574.11	901.43	44,475.54
		Percent of Total	97.97%	2.03%	100.00%
	ADMISSIONS	Sum of Amount	67,553.03	442.29	67,995.32
		Percent of Total	99.35%	0.65%	100.00%
	CHARTER SCHOOL	Sum of Amount	11,460.36	120.48	11,580.84
		Percent of Total	98.96%	1.04%	100.00%
	CONTINUING EDUCATION	Sum of Amount	4,138.84	983.29	5,122.13
		Percent of Total	80.80%	19.20%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,655.71	456.60	6,112.31
		Percent of Total	92.53%	7.47%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	2,972.45	11,638.75	14,611.20
		Percent of Total	20.34%	79.66%	100.00%
	ETUO INSTRUCTIONAL SUPPORT	Sum of Amount	10,211.80	81.47	10,293.27
		Percent of Total	99.21%	0.79%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,169.78	3,874.22	5,044.00
		Percent of Total	23.19%	76.81%	100.00%
	FACULTY SENATE	Sum of Amount	882.88		882.88
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	456.00	518.94	974.94
		Percent of Total	46.77%	53.23%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,368.45	1,386.56	3,755.01
		Percent of Total	63.07%	36.93%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	222.12		222.12
		Percent of Total	100.00%	0.00%	100.00%
	KUFH RADIO	Sum of Amount	103,961.64	4,718.50	108,680.14
		Percent of Total	95.66%	4.34%	100.00%
	KUHT TV	Sum of Amount	43,239.36	4,855.56	48,094.92
		Percent of Total	89.90%	10.10%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	18,306.39	2,070.43	20,376.82	
	Percent of Total	89.84%	10.16%	100.00%	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	20,483.01	908.47	21,391.48
		Percent of Total	95.75%	4.25%	100.00%
	UH WELCOME CENTER	Sum of Amount	20,383.82		20,383.82
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	6,495.17		6,495.17
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			365,088.68	34,526.86	399,615.54
Academic Affairs Percent of Total			91.36%	8.64%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,303.29	765.32	8,068.61
		Percent of Total	90.51%	9.49%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	6,849.55	8,452.51	15,302.06
		Percent of Total	44.76%	55.24%	100.00%
	BUDGET	Sum of Amount	3,675.13	32.04	3,707.17
		Percent of Total	99.14%	0.86%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,346.13		1,346.13
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,407.83	77.39	2,485.22
		Percent of Total	96.89%	3.11%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	408,626.07	563,709.28	972,335.35
		Percent of Total	42.03%	57.97%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	12,033.86	369.97	12,403.83
		Percent of Total	97.02%	2.98%	100.00%
	FACILITIES	Sum of Amount	858.00		858.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	9,791,205.99	1,191,653.24	10,982,859.23
		Percent of Total	89.15%	10.85%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	439.98	1,480.48	1,920.46
		Percent of Total	22.91%	77.09%	100.00%
	FINANCE	Sum of Amount	4,785.25	1,300.20	6,085.45
		Percent of Total	78.63%	21.37%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	584.75	175.84	760.59
		Percent of Total	76.88%	23.12%	100.00%

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Administration and Finance	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	63,855.56	29,000.00	92,855.56
		Percent of Total	68.77%	31.23%	100.00%
	HUMAN RESOURCES	Sum of Amount	3,333.61	4,870.00	8,203.61
		Percent of Total	40.64%	59.36%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	5,894.23	7,300.42	13,194.65
		Percent of Total	44.67%	55.33%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	2,800.00		2,800.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	77,178.00		77,178.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	11,000.00		11,000.00
		Percent of Total	100.00%	0.00%	100.00%
	IT SECURITY	Sum of Amount	10,508.98	11,680.69	22,189.67
		Percent of Total	47.36%	52.64%	100.00%
	ONE CARD PROGRAM	Sum of Amount	9,701.91	528.55	10,230.46
		Percent of Total	94.83%	5.17%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	145,019.69	1,270.79	146,290.48
		Percent of Total	99.13%	0.87%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	117,712.47	44,198.75	161,911.22
		Percent of Total	72.70%	27.30%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,229.79	1,574.61	11,804.40
		Percent of Total	86.66%	13.34%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	24,532.00	11,774.43	36,306.43
		Percent of Total	67.57%	32.43%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	787.92	3,615.00	4,402.92
		Percent of Total	17.90%	82.10%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,409.05		18,409.05
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	9,413.85		9,413.85
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-UTILITIES	Sum of Amount	126,817.87	15,663.04	142,480.91	
	Percent of Total	89.01%	10.99%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POLICE	Sum of Amount	113,940.94	43,249.89	157,190.83
		Percent of Total	72.49%	27.51%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	18,599.46	1,298.51	19,897.97
		Percent of Total	93.47%	6.53%	100.00%
	PRINTING OPERATIONS	Sum of Amount	6,241.28	189.54	6,430.82
		Percent of Total	97.05%	2.95%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	15,503.51	17,741.85	33,245.36
		Percent of Total	46.63%	53.37%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	147,561.59	269,459.67	417,021.26
		Percent of Total	35.38%	64.62%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	137,577.00		137,577.00
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			11,316,734.54	2,231,432.01	13,548,166.55
Administration and Finance Percent of Total			83.53%	16.47%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	79,575.10	3,808.41	83,383.51
		Percent of Total	95.43%	4.57%	100.00%
Architecture Sum of Amount			79,575.10	3,808.41	83,383.51
Architecture Percent of Total			95.43%	4.57%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	348,762.16	131,997.07	480,759.23
		Percent of Total	72.54%	27.46%	100.00%
Athletics Sum of Amount			348,762.16	131,997.07	480,759.23
Athletics Percent of Total			72.54%	27.46%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,300.98	517.65	2,818.63
		Percent of Total	81.63%	18.37%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,119.76	565.50	2,685.26
		Percent of Total	78.94%	21.06%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	4,834.50		4,834.50
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	13,060.70	858.99	13,919.69
		Percent of Total	93.83%	6.17%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	3,457.59	406.44	3,864.03
		Percent of Total	89.48%	10.52%	100.00%

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Business Administration	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	609.41		609.41
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	55,929.87	3,804.75	59,734.62
		Percent of Total	93.63%	6.37%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,384.69	55.99	1,440.68
		Percent of Total	96.11%	3.89%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	10,672.19	8,498.81	19,171.00
		Percent of Total	55.67%	44.33%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	8,916.81	514.43	9,431.24
		Percent of Total	94.55%	5.45%	100.00%
	MANAGEMENT	Sum of Amount	2,113.30	1,174.60	3,287.90
		Percent of Total	64.28%	35.72%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,117.07	415.45	1,532.52
		Percent of Total	72.89%	27.11%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,125.40	97.46	1,222.86
		Percent of Total	92.03%	7.97%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	1,288.00	752.59	2,040.59
		Percent of Total	63.12%	36.88%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	31,034.65	36,033.19	67,067.84
		Percent of Total	46.27%	53.73%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	10,970.98	568.70	11,539.68	
	Percent of Total	95.07%	4.93%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	6,038.74	524.03	6,562.77	
	Percent of Total	92.02%	7.98%	100.00%	
Business Administration Sum of Amount			156,974.64	54,788.58	211,763.22
Business Administration Percent of Total			74.13%	25.87%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	67.01	446.50	513.51
		Percent of Total	13.05%	86.95%	100.00%
	PRESIDENT	Sum of Amount	789.56	649.76	1,439.32
		Percent of Total	54.86%	45.14%	100.00%
STAFF COUNCIL	Sum of Amount	123.25		123.25	
	Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President Sum of Amount			979.82	1,096.26	2,076.08
Chancellor/President Percent of Total			47.20%	52.80%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	8,264.20	32,876.26	41,140.46
		Percent of Total	20.09%	79.91%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	21,995.10	44,468.24	66,463.34
		Percent of Total	33.09%	66.91%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	881.62	930.61	1,812.23
		Percent of Total	48.65%	51.35%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,235.81	2,839.31	8,075.12
		Percent of Total	64.84%	35.16%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	60,309.63		60,309.63
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	8,675.04	1,629.44	10,304.48
		Percent of Total	84.19%	15.81%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	25,917.66	8,203.21	34,120.87
		Percent of Total	75.96%	24.04%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	55.00	558.72	613.72
		Percent of Total	8.96%	91.04%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount		471.91	471.91
		Percent of Total	0.00%	100.00%	100.00%
OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	21.87	1,243.77	1,265.64	
	Percent of Total	1.73%	98.27%	100.00%	
Education Sum of Amount			131,355.93	93,221.47	224,577.40
Education Percent of Total			58.49%	41.51%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	4,170.02	2,348.25	6,518.27
		Percent of Total	63.97%	36.03%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	289,923.88	6,232.59	296,156.47
		Percent of Total	97.90%	2.10%	100.00%
	CIVIL ENGINEERING	Sum of Amount	91,632.90	54,499.99	146,132.89
		Percent of Total	62.71%	37.29%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	981.27		981.27
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	43,226.21	57,367.67	100,593.88
		Percent of Total	42.97%	57.03%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	97,233.77	1,845.01	99,078.78
		Percent of Total	98.14%	1.86%	100.00%
	ENGINEERING SERVICES	Sum of Amount	776.56	240.08	1,016.64
		Percent of Total	76.38%	23.62%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,226.93	2,755.52	4,982.45
		Percent of Total	44.70%	55.30%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	22,336.29	4,602.51	26,938.80
		Percent of Total	82.91%	17.09%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	17,919.42		17,919.42
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	1,270.66		1,270.66
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			571,697.91	129,891.62	701,589.53
Engineering Percent of Total			81.49%	18.51%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,347.01	72.10	2,419.11
		Percent of Total	97.02%	2.98%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	209.84		209.84
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	14.49	98.92	113.41
		Percent of Total	12.78%	87.22%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	2,279.83		2,279.83
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	35,044.11	622.53	35,666.64
		Percent of Total	98.25%	1.75%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,885.89	11,017.90	14,903.79
		Percent of Total	26.07%	73.93%	100.00%
	FIELD OFFICE	Sum of Amount	713.45		713.45
		Percent of Total	100.00%	0.00%	100.00%
GCSW STUDENT SERVICES	Sum of Amount		102.41	102.41	
	Percent of Total	0.00%	100.00%	100.00%	

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Graduate College of Social Work	GULEN INSTITUTE	Sum of Amount	467.51		467.51
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	280.00		280.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			45,242.13	11,913.86	57,155.99
Graduate College of Social Work Percent of Total			79.16%	20.84%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	23,773.55	2,325.62	26,099.17
		Percent of Total	91.09%	8.91%	100.00%
Honors College Sum of Amount			23,773.55	2,325.62	26,099.17
Honors College Percent of Total			91.09%	8.91%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,753.61	44,190.99	49,944.60
		Percent of Total	11.52%	88.48%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	469,200.05	35,779.78	504,979.83
		Percent of Total	92.91%	7.09%	100.00%
Hotel and Restaurant Management Sum of Amount			474,953.66	79,970.77	554,924.43
Hotel and Restaurant Management Percent of Total			85.59%	14.41%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	151.52	167.87	319.39
		Percent of Total	47.44%	52.56%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	104.50	490.90	595.40
		Percent of Total	17.55%	82.45%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	54,751.61	4,819.50	59,571.11
		Percent of Total	91.91%	8.09%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	9,688.93	8,953.68	18,642.61
		Percent of Total	51.97%	48.03%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		503.41	503.41
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	14.64	223.67	238.31
		Percent of Total	6.14%	93.86%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		76.40	76.40
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	933.93	958.76	1,892.69
		Percent of Total	49.34%	50.66%	100.00%

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Law Center	FACULTY SUPPORT LAW	Sum of Amount	5,213.52	13,988.97	19,202.49
		Percent of Total	27.15%	72.85%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		1,785.15	1,785.15
		Percent of Total	0.00%	100.00%	100.00%
	IHELG	Sum of Amount	285.97	308.74	594.71
		Percent of Total	48.09%	51.91%	100.00%
	LAW	Sum of Amount		2,672.90	2,672.90
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount		1,359.00	1,359.00
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,554.49	2,694.79	7,249.28
		Percent of Total	62.83%	37.17%	100.00%
	LAW LIBRARY	Sum of Amount	72,546.28	2,306.18	74,852.46
		Percent of Total	96.92%	3.08%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	5,431.55		5,431.55
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		113.09	113.09
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,546.29		5,546.29
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	6,567.64		6,567.64	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	3,577.29	646.08	4,223.37	
	Percent of Total	84.70%	15.30%	100.00%	
Law Center Sum of Amount			169,368.16	42,069.09	211,437.25
Law Center Percent of Total			80.10%	19.90%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	803.78	2,542.15	3,345.93
		Percent of Total	24.02%	75.98%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	682.49	771.90	1,454.39
		Percent of Total	46.93%	53.07%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,699.30		1,699.30
		Percent of Total	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	ART	Sum of Amount	32,858.49	462.42	33,320.91
		Percent of Total	98.61%	1.39%	100.00%
	ARTE PUBLICO	Sum of Amount	35,826.20	257.22	36,083.42
		Percent of Total	99.29%	0.71%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,234.63	338.10	6,572.73
		Percent of Total	94.86%	5.14%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	55.94	252.56	308.50
		Percent of Total	18.13%	81.87%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,804.33	342.86	10,147.19
		Percent of Total	96.62%	3.38%	100.00%
	COMMUNICATION	Sum of Amount	5,792.75	16,266.00	22,058.75
		Percent of Total	26.26%	73.74%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	26,220.67	1,795.27	28,015.94
		Percent of Total	93.59%	6.41%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	264.77	1,712.53	1,977.30
		Percent of Total	13.39%	86.61%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,173.61	6,514.69	9,688.30
		Percent of Total	32.76%	67.24%	100.00%
	ECONOMICS	Sum of Amount	3,929.52	2,480.27	6,409.79
		Percent of Total	61.30%	38.70%	100.00%
	ENGLISH	Sum of Amount	21,469.18	15,607.96	37,077.14
		Percent of Total	57.90%	42.10%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,140.76	1,658.91	4,799.67
		Percent of Total	65.44%	34.56%	100.00%
	HISTORY	Sum of Amount	8,738.01	3,492.21	12,230.22
		Percent of Total	71.45%	28.55%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,303.69	229.01	1,532.70
		Percent of Total	85.06%	14.94%	100.00%
MILITARY SCIENCE	Sum of Amount	2,607.50		2,607.50	
	Percent of Total	100.00%	0.00%	100.00%	
MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,549.50		1,549.50	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MUSIC	Sum of Amount	15,090.08	3,505.02	18,595.10
		Percent of Total	81.15%	18.85%	100.00%
	PHILOSOPHY	Sum of Amount	132.11		132.11
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,919.55	2,140.81	4,060.36
		Percent of Total	47.28%	52.72%	100.00%
	PSYCHOLOGY	Sum of Amount	26,218.55	2,245.99	28,464.54
		Percent of Total	92.11%	7.89%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	654.09		654.09
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	103.46	349.44	452.90
		Percent of Total	22.84%	77.16%	100.00%
	SOCIOLOGY	Sum of Amount	1,222.34	1,211.78	2,434.12
		Percent of Total	50.22%	49.78%	100.00%
	THEATRE	Sum of Amount	24,607.49	2,304.68	26,912.17
		Percent of Total	91.44%	8.56%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	5,129.83	72.17	5,202.00
		Percent of Total	98.61%	1.39%	100.00%
WRITING CENTER	Sum of Amount	1,697.15	139.95	1,837.10	
	Percent of Total	92.38%	7.62%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			242,929.77	66,693.90	309,623.67
Liberal Arts and Social Sciences Percent of Total			78.46%	21.54%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	377,108.56	41,682.89	418,791.45
		Percent of Total	90.05%	9.95%	100.00%
Library Sum of Amount			377,108.56	41,682.89	418,791.45
Library Percent of Total			90.05%	9.95%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	93,648.37	3,688.18	97,336.55
		Percent of Total	96.21%	3.79%	100.00%
	CAGE INSTITUTE	Sum of Amount	952.34	1,088.66	2,041.00
		Percent of Total	46.66%	53.34%	100.00%
	CHEMISTRY	Sum of Amount	80,990.31	38,752.77	119,743.08
		Percent of Total	67.64%	32.36%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	3,176.78	8,258.85	11,435.63
		Percent of Total	27.78%	72.22%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	81,515.08	385.82	81,900.90
		Percent of Total	99.53%	0.47%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	43,869.15	2,766.85	46,636.00
		Percent of Total	94.07%	5.93%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	63,675.53	26,780.28	90,455.81
		Percent of Total	70.39%	29.61%	100.00%
	IMAQS	Sum of Amount	10,542.64	4,490.00	15,032.64
		Percent of Total	70.13%	29.87%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	51.96		51.96
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	39,048.44	8,524.84	47,573.28
		Percent of Total	82.08%	17.92%	100.00%
PHYSICS	Sum of Amount	27,757.04	1,133.36	28,890.40	
	Percent of Total	96.08%	3.92%	100.00%	
Natural Science and Mathematics Sum of Amount			445,227.64	95,869.61	541,097.25
Natural Science and Mathematics Percent of Total			82.28%	17.72%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	45,318.46	6,238.26	51,556.72
		Percent of Total	87.90%	12.10%	100.00%
	OPT VISION SCIENCES	Sum of Amount	9,451.65	85.37	9,537.02
		Percent of Total	99.10%	0.90%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	18,305.81	1,082.18	19,387.99
		Percent of Total	94.42%	5.58%	100.00%
Optometry Sum of Amount			73,075.92	7,405.81	80,481.73
Optometry Percent of Total			90.80%	9.20%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	18,448.66	2,645.38	21,094.04
		Percent of Total	87.46%	12.54%	100.00%
	DEAN, PHARMACY	Sum of Amount	20,820.68	48,337.60	69,158.28
		Percent of Total	30.11%	69.89%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	159,535.71	424.76	159,960.47
		Percent of Total	99.73%	0.27%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy Sum of Amount			198,805.05	51,407.74	250,212.79
Pharmacy Percent of Total			79.45%	20.55%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	29,072.47	158.96	29,231.43
		Percent of Total	99.46%	0.54%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	10,321.52		10,321.52
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	10,122.55	380.90	10,503.45
		Percent of Total	96.37%	3.63%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	104,045.67		104,045.67
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,535.40	2,303.48	8,838.88
		Percent of Total	73.94%	26.06%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	440.00		440.00
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	158.86		158.86
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	3,022.26		3,022.26
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	73,347.86		73,347.86
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	3,490.69		3,490.69
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	37,428.40		37,428.40
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	16,058.65	2,584.05	18,642.70
		Percent of Total	86.14%	13.86%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	76.93	9.80	86.73
		Percent of Total	88.70%	11.30%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	6,437.81	54.84	6,492.65
		Percent of Total	99.16%	0.84%	100.00%
RESEARCH INITIATIVES	Sum of Amount	3,212.40		3,212.40	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	501.27	11.81	513.08	
		Percent of Total	97.70%	2.30%	100.00%	
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	120.70		120.70	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	41,249.17	4,032.81	45,281.98	
		Percent of Total	91.09%	8.91%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	64,645.99	7,444.37	72,090.36	
		Percent of Total	89.67%	10.33%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	17,375.36	3,014.67	20,390.03	
		Percent of Total	85.21%	14.79%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	585.67	18.99	604.66	
		Percent of Total	96.86%	3.14%	100.00%	
	Research Sum of Amount			428,249.63	20,014.68	448,264.31
	Research Percent of Total			95.54%	4.46%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	10,930.38	4,407.40	15,337.78	
		Percent of Total	71.26%	28.74%	100.00%	
	CAMPUS RECREATION	Sum of Amount	48,180.62	15,229.31	63,409.93	
		Percent of Total	75.98%	24.02%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	5,012.48		5,012.48	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD CARE CENTER	Sum of Amount	9,266.69	175.84	9,442.53	
		Percent of Total	98.14%	1.86%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,543.13	1,738.66	5,281.79	
		Percent of Total	67.08%	32.92%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	3,259.99	392.43	3,652.42	
		Percent of Total	89.26%	10.74%	100.00%	
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	20,551.94	2,230.84	22,782.78	
		Percent of Total	90.21%	9.79%	100.00%	
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,049.21	1,461.36	2,510.57	
		Percent of Total	41.79%	58.21%	100.00%	
	LEARNING SUPPORT SERVICES	Sum of Amount	624.13	44.68	668.81	
		Percent of Total	93.32%	6.68%	100.00%	

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Student Affairs	RELIGION CENTER	Sum of Amount	209.76	189.12	398.88
		Percent of Total	52.59%	47.41%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	169,852.06	14,631.85	184,483.91
		Percent of Total	92.07%	7.93%	100.00%
	STUDENT AFFAIRS	Sum of Amount	6,706.27	2,882.37	9,588.64
		Percent of Total	69.94%	30.06%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	3,351.49	5,323.40	8,674.89
		Percent of Total	38.63%	61.37%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	198.00	126.95	324.95
		Percent of Total	60.93%	39.07%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	99.73	2,793.15	2,892.88
		Percent of Total	3.45%	96.55%	100.00%
	UNIVERSITY CENTER	Sum of Amount	70,859.06	7,019.02	77,878.08
		Percent of Total	90.99%	9.01%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	2,905.41	152.69	3,058.10
		Percent of Total	95.01%	4.99%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	137.96	1,954.40	2,092.36
		Percent of Total	6.59%	93.41%	100.00%
VETERAN SERVICES	Sum of Amount	378.39		378.39	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			357,116.70	60,753.47	417,870.17
Student Affairs Percent of Total			85.46%	14.54%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	16,389.00		16,389.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	109.46		109.46
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,855.96		4,855.96
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	12,765.07	461.70	13,226.77
		Percent of Total	96.51%	3.49%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,660.61	246.71	4,907.32
		Percent of Total	94.97%	5.03%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,780.07	6,808.57	9,588.64
		Percent of Total	28.99%	71.01%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,080.63	24,096.98	26,177.61
		Percent of Total	7.95%	92.05%	100.00%
	TMAC	Sum of Amount	3,787.60	164.03	3,951.63
		Percent of Total	95.85%	4.15%	100.00%
Technology Sum of Amount			47,428.40	31,777.99	79,206.39
Technology Percent of Total			59.88%	40.12%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	39,590.59	36,310.89	75,901.48
		Percent of Total	52.16%	47.84%	100.00%
	ANNUAL GIVING	Sum of Amount	42,458.24	1,392.00	43,850.24
		Percent of Total	96.83%	3.17%	100.00%
	DEVELOPMENT	Sum of Amount	2,943.31	2,305.91	5,249.22
		Percent of Total	56.07%	43.93%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	9,270.01		9,270.01
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	195.02		195.02
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	55,861.44	56,608.41	112,469.85
		Percent of Total	49.67%	50.33%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	7,253.29	39.77	7,293.06
		Percent of Total	99.45%	0.55%	100.00%
	PLANNED GIVING	Sum of Amount	13,660.76		13,660.76
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	17,644.62	2,515.75	20,160.37
		Percent of Total	87.52%	12.48%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	3,825.60		3,825.60
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY COMMUNICATIONS	Sum of Amount		309.28	309.28	
	Percent of Total	0.00%	100.00%	100.00%	
UNIVERSITY RELATIONS	Sum of Amount	100.00	21.03	121.03	
	Percent of Total	82.62%	17.38%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement Sum of Amount			192,802.88	99,503.04	292,305.92
University Advancement Percent of Total			65.96%	34.04%	100.00%
Total Sum of Amount			16,047,250.83	3,292,150.75	19,339,401.58
Total Percent of Total			82.98%	17.02%	100.00%