

University of Houston HUB Report
April 2010

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	408.14	2,294.61	2,702.75
		Percent of Total	15.10%	84.90%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	12,928.61	744.06	13,672.67
		Percent of Total	94.56%	5.44%	100.00%
	ADMISSIONS	Sum of Amount	41,993.51	4,241.83	46,235.34
		Percent of Total	90.83%	9.17%	100.00%
	CHARTER SCHOOL	Sum of Amount	15,543.70	360.56	15,904.26
		Percent of Total	97.73%	2.27%	100.00%
	CONTINUING EDUCATION	Sum of Amount	4,260.31	2,468.34	6,728.65
		Percent of Total	63.32%	36.68%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	18,279.58	2,810.47	21,090.05
		Percent of Total	86.67%	13.33%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,712.11	1,411.46	3,123.57
		Percent of Total	54.81%	45.19%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	2,451.90	388.68	2,840.58
		Percent of Total	86.32%	13.68%	100.00%
	FACULTY AFFAIRS	Sum of Amount	4,101.89	31.47	4,133.36
		Percent of Total	99.24%	0.76%	100.00%
	FACULTY SENATE	Sum of Amount	3,920.77		3,920.77
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	139.89	828.80	968.69
		Percent of Total	14.44%	85.56%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	413.82		413.82
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	290.96	126.64	417.60
		Percent of Total	69.67%	30.33%	100.00%
	KUHf RADIO	Sum of Amount	71,639.08	6,638.97	78,278.05
		Percent of Total	91.52%	8.48%	100.00%
	KUHT TV	Sum of Amount	136,427.95	6,803.45	143,231.40
		Percent of Total	95.25%	4.75%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,358.45		9,358.45
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO-OLD	Sum of Amount	108.61		108.61
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	12,184.63	706.00	12,890.63
		Percent of Total	94.52%	5.48%	100.00%

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Academic Affairs	UH WELCOME CENTER	Sum of Amount	12,624.55		12,624.55
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,679.81	180.60	1,860.41
		Percent of Total	90.29%	9.71%	100.00%
Academic Affairs Sum of Amount			350,468.27	30,035.94	380,504.21
Academic Affairs Percent of Total			92.11%	7.89%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,871.64	466.61	6,338.25
		Percent of Total	92.64%	7.36%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	28,179.81	711.00	28,890.81
		Percent of Total	97.54%	2.46%	100.00%
	BUSINESS SERVICES	Sum of Amount	166.66	110.45	277.11
		Percent of Total	60.14%	39.86%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	1,650.68	414.28	2,064.96
		Percent of Total	79.94%	20.06%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	386,950.30	652,360.58	1,039,310.88
		Percent of Total	37.23%	62.77%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	18,013.16		18,013.16
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	8,522,853.38	360,471.90	8,883,325.28
		Percent of Total	95.94%	4.06%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	1,148.81		1,148.81
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	11,145.67	1,961.42	13,107.09
		Percent of Total	85.04%	14.96%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	74.12		74.12
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	478.00	115.55	593.55
		Percent of Total	80.53%	19.47%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	1,264.72		1,264.72
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	21,141.98	194.30	21,336.28
		Percent of Total	99.09%	0.91%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	47,871.05	4,304.69	52,175.74
		Percent of Total	91.75%	8.25%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	45,000.00		45,000.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	IT SECURITY	Sum of Amount	27,521.93	89.00	27,610.93
		Percent of Total	99.68%	0.32%	100.00%
	ONE CARD PROGRAM	Sum of Amount	(457.12)	196.21	(260.91)
		Percent of Total	175.20%	-75.20%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	248,140.80	1,159.53	249,300.33
		Percent of Total	99.53%	0.47%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	75,859.94	87,225.95	163,085.89
		Percent of Total	46.52%	53.48%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	8,863.90	375.67	9,239.57
		Percent of Total	95.93%	4.07%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	23,588.83	7,070.47	30,659.30
		Percent of Total	76.94%	23.06%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	3,532.99		3,532.99
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,629.15	1,176.00	4,805.15
		Percent of Total	75.53%	24.47%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,065.28		7,065.28
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	22,504.49	11,267.76	33,772.25
		Percent of Total	66.64%	33.36%	100.00%
	POLICE	Sum of Amount	30,542.45	26,302.75	56,845.20
		Percent of Total	53.73%	46.27%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	19,806.54	1,736.90	21,543.44
		Percent of Total	91.94%	8.06%	100.00%
	PRINTING OPERATIONS	Sum of Amount	4,058.76	169.91	4,228.67
		Percent of Total	95.98%	4.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	9,742.00		9,742.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	26,477.03	6,343.86	32,820.89
		Percent of Total	80.67%	19.33%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	51,113.40	82,913.33	134,026.73
	Percent of Total	38.14%	61.86%	100.00%	
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	78,053.00		78,053.00	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			9,731,853.35	1,247,138.12	10,978,991.47
Administration and Finance Percent of Total			88.64%	11.36%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	16,825.15	10,867.75	27,692.90
		Percent of Total	60.76%	39.24%	100.00%
Architecture Sum of Amount			16,825.15	10,867.75	27,692.90
Architecture Percent of Total			60.76%	39.24%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	475,827.61	42,215.10	518,042.71
		Percent of Total	91.85%	8.15%	100.00%
Athletics Sum of Amount			475,827.61	42,215.10	518,042.71
Athletics Percent of Total			91.85%	8.15%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,016.29	596.14	6,612.43
		Percent of Total	90.98%	9.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	10,991.04	2,207.38	13,198.42
		Percent of Total	83.28%	16.72%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	36.98		36.98
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	59,361.74	50.90	59,412.64
		Percent of Total	99.91%	0.09%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	31,317.75	1,488.00	32,805.75
		Percent of Total	95.46%	4.54%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		291.08	291.08
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	96,620.42	2,657.08	99,277.50
		Percent of Total	97.32%	2.68%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,805.50	350.98	2,156.48
		Percent of Total	83.72%	16.28%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,251.91	3,469.54	18,721.45
		Percent of Total	81.47%	18.53%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	3,048.22		3,048.22
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	137.39	229.81	367.20
		Percent of Total	37.42%	62.58%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	542.55	540.54	1,083.09
		Percent of Total	50.09%	49.91%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	6,552.28	265.98	6,818.26
		Percent of Total	96.10%	3.90%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,668.02	283.62	7,951.64
		Percent of Total	96.43%	3.57%	100.00%

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			No	Yes	
Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	16,254.48	97,154.00	113,408.48
		Percent of Total	14.33%	85.67%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	621.25	1,287.91	1,909.16
		Percent of Total	32.54%	67.46%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	5,495.93	673.03	6,168.96
		Percent of Total	89.09%	10.91%	100.00%
Business Administration Sum of Amount			261,721.75	111,545.99	373,267.74
Business Administration Percent of Total			70.12%	29.88%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	2,866.86	842.47	3,709.33
		Percent of Total	77.29%	22.71%	100.00%
	PRESIDENT	Sum of Amount	177.22	342.10	519.32
		Percent of Total	34.13%	65.87%	100.00%
	STAFF COUNCIL	Sum of Amount	271.75		271.75
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			3,315.83	1,184.57	4,500.40
Chancellor/President Percent of Total			73.68%	26.32%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	28,120.21		28,120.21
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	12,563.40	4,175.42	16,738.82
		Percent of Total	75.06%	24.94%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	14,740.19	2,727.47	17,467.66
		Percent of Total	84.39%	15.61%	100.00%
	DEAN, EDUCATION	Sum of Amount	12,520.56	2,874.04	15,394.60
		Percent of Total	81.33%	18.67%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	3,743.28		3,743.28
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,019.53	230.83	1,250.36
		Percent of Total	81.54%	18.46%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,698.87	334.97	31,033.84
		Percent of Total	98.92%	1.08%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	671.99	525.41	1,197.40
		Percent of Total	56.12%	43.88%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	5.50		5.50
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	860.00	150.63	1,010.63
		Percent of Total	85.10%	14.90%	100.00%

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			No	Yes	
Education Sum of Amount			104,943.53	11,018.77	115,962.30
Education Percent of Total			90.50%	9.50%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	14,655.59		14,655.59
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	18,862.48		18,862.48
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	358,782.43	7,720.47	366,502.90
		Percent of Total	97.89%	2.11%	100.00%
	CIVIL ENGINEERING	Sum of Amount	36,576.64	3,719.01	40,295.65
		Percent of Total	90.77%	9.23%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	108.24		108.24
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	243.70		243.70
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	50,709.21	2,426.16	53,135.37
		Percent of Total	95.43%	4.57%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	62,437.82	18,501.72	80,939.54
		Percent of Total	77.14%	22.86%	100.00%
	ENGINEERING SERVICES	Sum of Amount	7,518.33	106.48	7,624.81
		Percent of Total	98.60%	1.40%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,882.29	764.31	6,646.60
		Percent of Total	88.50%	11.50%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	28,068.55	9,044.92	37,113.47
		Percent of Total	75.63%	24.37%	100.00%
Engineering Sum of Amount			583,845.28	42,283.07	626,128.35
Engineering Percent of Total			93.25%	6.75%	100.00%
Graduate College of Social Work	AMERICAN HUMANICS	Sum of Amount	2,350.00	807.00	3,157.00
		Percent of Total	74.44%	25.56%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	3,646.00	2,655.39	6,301.39
		Percent of Total	57.86%	42.14%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,143.20	520.53	4,663.73
		Percent of Total	88.84%	11.16%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,221.73	1,952.11	4,173.84
		Percent of Total	53.23%	46.77%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	1,627.92		1,627.92
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Graduate College of Social Work	FIELD OFFICE	Sum of Amount		86.82	86.82
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	650.00		650.00
		Percent of Total	100.00%	0.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	92.82		92.82
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	2,655.50	139.28	2,794.78
		Percent of Total	95.02%	4.98%	100.00%
	PHD PROGRAM	Sum of Amount	907.75		907.75
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			18,294.92	6,161.13	24,456.05
Graduate College of Social Work Percent of Total			74.81%	25.19%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	10,420.38	1,388.41	11,808.79
		Percent of Total	88.24%	11.76%	100.00%
Honors College Sum of Amount			10,420.38	1,388.41	11,808.79
Honors College Percent of Total			88.24%	11.76%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	20,648.67	527.32	21,175.99
		Percent of Total	97.51%	2.49%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	108,870.26	6,803.21	115,673.47
		Percent of Total	94.12%	5.88%	100.00%
Hotel and Restaurant Management Sum of Amount			129,518.93	7,330.53	136,849.46
Hotel and Restaurant Management Percent of Total			94.64%	5.36%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,163.00		1,163.00
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	811.28	95.38	906.66
		Percent of Total	89.48%	10.52%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	5,581.36	55.99	5,637.35
		Percent of Total	99.01%	0.99%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,229.37	437.50	1,666.87
		Percent of Total	73.75%	26.25%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	17.23		17.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	20.92	10,979.99	11,000.91
		Percent of Total	0.19%	99.81%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	215.88	564.51	780.39
		Percent of Total	27.66%	72.34%	100.00%

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Law Center	FACILITIES, LAW	Sum of Amount	4,095.84	26.50	4,122.34
		Percent of Total	99.36%	0.64%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,676.29	805.49	2,481.78
		Percent of Total	67.54%	32.46%	100.00%
	LAW FOUNDATION	Sum of Amount		833.00	833.00
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	385.95	96.81	482.76
		Percent of Total	79.95%	20.05%	100.00%
	LAW LIBRARY	Sum of Amount	2,006.01		2,006.01
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	782.76	154.95	937.71
		Percent of Total	83.48%	16.52%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	4,109.84	829.00	4,938.84
		Percent of Total	83.21%	16.79%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	8,108.00		8,108.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	3,038.29		3,038.29
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	19,606.70	2,186.44	21,793.14
		Percent of Total	89.97%	10.03%	100.00%
Law Center Sum of Amount			52,848.72	17,065.56	69,914.28
Law Center Percent of Total			75.59%	24.41%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,256.80	169.61	1,426.41
		Percent of Total	88.11%	11.89%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,572.41	512.35	2,084.76
		Percent of Total	75.42%	24.58%	100.00%
	ANTHROPOLOGY	Sum of Amount	289.13		289.13
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	29,413.08	3,148.15	32,561.23
		Percent of Total	90.33%	9.67%	100.00%
	ARTE PUBLICO	Sum of Amount	20,258.95	4,562.00	24,820.95
		Percent of Total	81.62%	18.38%	100.00%
	BAND	Sum of Amount	1,644.05	336.74	1,980.79
		Percent of Total	83.00%	17.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	35,672.80	1,101.74	36,774.54
		Percent of Total	97.00%	3.00%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	CENTER FOR PUBLIC HISTORY	Sum of Amount	443.35		443.35
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	5,604.32	40.19	5,644.51
		Percent of Total	99.29%	0.71%	100.00%
	COMMUNICATION	Sum of Amount	9,674.49	2,909.82	12,584.31
		Percent of Total	76.88%	23.12%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,282.18	1,269.82	9,552.00
		Percent of Total	86.71%	13.29%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	8,732.58	50.00	8,782.58
		Percent of Total	99.43%	0.57%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,602.19	6,716.32	12,318.51
		Percent of Total	45.48%	54.52%	100.00%
	ECONOMICS	Sum of Amount	17,404.81		17,404.81
		Percent of Total	100.00%	0.00%	100.00%
	ENGLISH	Sum of Amount	13,694.99	3,103.33	16,798.32
		Percent of Total	81.53%	18.47%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,047.16	1,238.94	3,286.10
		Percent of Total	62.30%	37.70%	100.00%
	HISTORY	Sum of Amount	19,358.22	1,085.57	20,443.79
		Percent of Total	94.69%	5.31%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	261.08	94.10	355.18
		Percent of Total	73.51%	26.49%	100.00%
	MILITARY SCIENCE	Sum of Amount	66.92	137.00	203.92
		Percent of Total	32.82%	67.18%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,703.55	438.57	2,142.12
		Percent of Total	79.53%	20.47%	100.00%
	MUSIC	Sum of Amount	27,762.55	1,502.36	29,264.91
		Percent of Total	94.87%	5.13%	100.00%
	PHILOSOPHY	Sum of Amount	467.67		467.67
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,282.75	1,248.39	2,531.14
		Percent of Total	50.68%	49.32%	100.00%
	PSYCHOLOGY	Sum of Amount	19,684.83	893.96	20,578.79
		Percent of Total	95.66%	4.34%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	430.06		430.06
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes		
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount		2,394.71	2,394.71	
		Percent of Total	0.00%	100.00%	100.00%	
	THEATRE	Sum of Amount	12,999.90	2,458.06	15,457.96	
		Percent of Total	84.10%	15.90%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,797.00	285.94	4,082.94	
		Percent of Total	93.00%	7.00%	100.00%	
	WRITING CENTER	Sum of Amount	1,423.72	206.43	1,630.15	
		Percent of Total	87.34%	12.66%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			250,831.54	35,904.10	286,735.64
	Liberal Arts and Social Sciences Percent of Total			87.48%	12.52%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	186,669.10	87,427.31	274,096.41	
		Percent of Total	68.10%	31.90%	100.00%	
Library Sum of Amount			186,669.10	87,427.31	274,096.41	
Library Percent of Total			68.10%	31.90%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	106,116.08	5,141.80	111,257.88	
		Percent of Total	95.38%	4.62%	100.00%	
	CAGE INSTITUTE	Sum of Amount	6.00		6.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMISTRY	Sum of Amount	241,335.48	28,079.80	269,415.28	
		Percent of Total	89.58%	10.42%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	11,133.47	961.18	12,094.65	
		Percent of Total	92.05%	7.95%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	102,085.95	30.95	102,116.90	
		Percent of Total	99.97%	0.03%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	29,982.54	1,330.21	31,312.75	
		Percent of Total	95.75%	4.25%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	218,244.78	83,769.53	302,014.31	
		Percent of Total	72.26%	27.74%	100.00%	
	IMAQS	Sum of Amount	19,896.59		19,896.59	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR NANOENERGY	Sum of Amount	252.21		252.21	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	60,423.53	4,513.36	64,936.89	
		Percent of Total	93.05%	6.95%	100.00%	
PHYSICS	Sum of Amount	29,581.22		29,581.22		
	Percent of Total	100.00%	0.00%	100.00%		

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			No	Yes	
Natural Science and Mathematics Sum of Amount			819,057.85	123,826.83	942,884.68
Natural Science and Mathematics Percent of Total			86.87%	13.13%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	71,582.01	7,851.48	79,433.49
		Percent of Total	90.12%	9.88%	100.00%
	OPT VISION SCIENCES	Sum of Amount	28,830.04	1,725.06	30,555.10
		Percent of Total	94.35%	5.65%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	51,600.01	4,750.87	56,350.88
		Percent of Total	91.57%	8.43%	100.00%
Optometry Sum of Amount			152,012.06	14,327.41	166,339.47
Optometry Percent of Total			91.39%	8.61%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,985.00	1,667.36	11,652.36
		Percent of Total	85.69%	14.31%	100.00%
	DEAN, PHARMACY	Sum of Amount	56,108.33	65,708.18	121,816.51
		Percent of Total	46.06%	53.94%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	115,856.51	5,102.57	120,959.08
		Percent of Total	95.78%	4.22%	100.00%
Pharmacy Sum of Amount			181,949.84	72,478.11	254,427.95
Pharmacy Percent of Total			71.51%	28.49%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	17,975.47	922.49	18,897.96
		Percent of Total	95.12%	4.88%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	10,180.05		10,180.05
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	71.54	1,144.25	1,215.79
		Percent of Total	5.88%	94.12%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,534.83	420.11	2,954.94
		Percent of Total	85.78%	14.22%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	148.50		148.50
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	868.67		868.67
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	332.66	2.09	334.75
		Percent of Total	99.38%	0.62%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	216.10		216.10
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	456.42		456.42
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	19,542.12	67.62	19,609.74
		Percent of Total	99.66%	0.34%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,231.25	17,340.26	21,571.51
		Percent of Total	19.61%	80.39%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	88.29	54.06	142.35
		Percent of Total	62.02%	37.98%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	7,715.80	429.50	8,145.30
		Percent of Total	94.73%	5.27%	100.00%
	RESEARCH INITIATIVES	Sum of Amount		5.43	5.43
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	297.68	116.32	414.00
		Percent of Total	71.90%	28.10%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	632.49		632.49
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	2,762.91	568.25	3,331.16
		Percent of Total	82.94%	17.06%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	69,819.79	871.75	70,691.54
		Percent of Total	98.77%	1.23%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	100,463.24	3,787.14	104,250.38
		Percent of Total	96.37%	3.63%	100.00%
	WIND ENERGY CENTER	Sum of Amount	2,485.05		2,485.05
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			240,822.86	25,729.27	266,552.13
Research Percent of Total			90.35%	9.65%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	19,818.98	366.49	20,185.47
		Percent of Total	98.18%	1.82%	100.00%
	CAMPUS RECREATION	Sum of Amount	36,524.56	11,243.39	47,767.95
		Percent of Total	76.46%	23.54%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	61,480.13	395.68	61,875.81
		Percent of Total	99.36%	0.64%	100.00%
	CHILD CARE CENTER	Sum of Amount	33,984.95	3,885.95	37,870.90
		Percent of Total	89.74%	10.26%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,495.16	365.51	1,860.67
		Percent of Total	80.36%	19.64%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,382.12		1,382.12
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Student Affairs	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,266.81		1,266.81
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	115.25	265.28	380.53
		Percent of Total	30.29%	69.71%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	762.59	4,077.05	4,839.64
		Percent of Total	15.76%	84.24%	100.00%
	RELIGION CENTER	Sum of Amount	75.00		75.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	128,502.13	4,343.54	132,845.67
		Percent of Total	96.73%	3.27%	100.00%
	STUDENT AFFAIRS	Sum of Amount	33,445.75	(44.06)	33,401.69
		Percent of Total	100.13%	-0.13%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	24,586.69	38,415.63	63,002.32
		Percent of Total	39.03%	60.97%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,387.22	61.92	2,449.14
		Percent of Total	97.47%	2.53%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,674.49	849.35	3,523.84
		Percent of Total	75.90%	24.10%	100.00%
	UNIVERSITY CENTER	Sum of Amount	54,285.24	7,716.01	62,001.25
		Percent of Total	87.56%	12.44%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	37,717.30		37,717.30
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		3,774.51	3,774.51
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	609.43		609.43
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			441,113.80	75,716.25	516,830.05
Student Affairs Percent of Total			85.35%	14.65%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	2,498.67		2,498.67
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	12,662.02	18,118.45	30,780.47
		Percent of Total	41.14%	58.86%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	9,666.99	2,595.61	12,262.60
		Percent of Total	78.83%	21.17%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,823.88	16,384.87	25,208.75
		Percent of Total	35.00%	65.00%	100.00%

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			No	Yes		
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	8,692.85	644.32	9,337.17	
		Percent of Total	93.10%	6.90%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,511.35	1,411.81	4,923.16	
		Percent of Total	71.32%	28.68%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	11,090.98	449.08	11,540.06	
		Percent of Total	96.11%	3.89%	100.00%	
	TMAC	Sum of Amount	1,788.65	135.25	1,923.90	
		Percent of Total	92.97%	7.03%	100.00%	
	Technology Sum of Amount			58,735.39	39,739.39	98,474.78
	Technology Percent of Total			59.65%	40.35%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	7,276.31	40,510.06	47,786.37	
		Percent of Total	15.23%	84.77%	100.00%	
	ANNUAL GIVING	Sum of Amount	39,145.93	219.96	39,365.89	
		Percent of Total	99.44%	0.56%	100.00%	
	CREATIVE SERVICES	Sum of Amount	170.00		170.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEVELOPMENT	Sum of Amount	4,764.99	1,735.22	6,500.21	
		Percent of Total	73.31%	26.69%	100.00%	
	MARKETING	Sum of Amount	22,272.58	12,696.02	34,968.60	
		Percent of Total	63.69%	36.31%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	17,881.71	7,067.64	24,949.35	
		Percent of Total	71.67%	28.33%	100.00%	
	PLANNED GIVING	Sum of Amount	562.03		562.03	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	8,731.21	429.61	9,160.82	
		Percent of Total	95.31%	4.69%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount		446.02	446.02	
		Percent of Total	0.00%	100.00%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	320.00		320.00	
		Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			101,124.76	63,104.53	164,229.29	
University Advancement Percent of Total			61.58%	38.42%	100.00%	
Total Sum of Amount			14,172,200.92	2,066,488.14	16,238,689.06	
Total Percent of Total			87.27%	12.73%	100.00%	