

University of Houston HUB Report
September 2009 through February 2010

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
ACADEMIC AFFAIRS	ACADEMIC ADV/ORIENTATION	Sum of Amount	7,391.45	16,726.66	24,118.11
		Percent of Total	30.65%	69.35%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	64,414.70	5,598.83	70,013.53
		Percent of Total	92.00%	8.00%	100.00%
	ADMISSIONS	Sum of Amount	175,858.74	67,727.63	243,586.37
		Percent of Total	72.20%	27.80%	100.00%
	CHARTER SCHOOL	Sum of Amount	75,052.14	2,571.07	77,623.21
		Percent of Total	96.69%	3.31%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount		29,648.40	29,648.40
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	46,216.91	12,809.41	59,026.32
		Percent of Total	78.30%	21.70%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	38,838.99	9,676.54	48,515.53
		Percent of Total	80.05%	19.95%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	9,007.93	2,648.75	11,656.68
		Percent of Total	77.28%	22.72%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	3,168.60	1,303.25	4,471.85
		Percent of Total	70.86%	29.14%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	123,668.42	5,042.17	128,710.59
		Percent of Total	96.08%	3.92%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	5,333.37	4,122.35	9,455.72
		Percent of Total	56.40%	43.60%	100.00%
	FACULTY AFFAIRS	Sum of Amount	40,372.79	6,308.41	46,681.20
		Percent of Total	86.49%	13.51%	100.00%
	FACULTY SENATE	Sum of Amount	3,858.20	17,567.92	21,426.12
		Percent of Total	18.01%	81.99%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,210.20	2,010.81	3,221.01
		Percent of Total	37.57%	62.43%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	6,698.23		6,698.23
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	10,294.72	4,358.79	14,653.51
		Percent of Total	70.25%	29.75%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	12,322.09	136,043.08	148,365.17
		Percent of Total	8.31%	91.69%	100.00%
	IT SECURITY	Sum of Amount	121.09		121.09
		Percent of Total	100.00%	0.00%	100.00%

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	KUHF RADIO	Sum of Amount	443,254.49	27,368.52	470,623.01
		Percent of Total	94.18%	5.82%	100.00%
	KUHT TV	Sum of Amount	402,538.66	26,776.95	429,315.61
		Percent of Total	93.76%	6.24%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	54,700.35	4,595.46	59,295.81
		Percent of Total	92.25%	7.75%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	102,688.75	69,677.12	172,365.87
		Percent of Total	59.58%	40.42%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	36,782.81	36,603.22	73,386.03
		Percent of Total	50.12%	49.88%	100.00%
	UH WELCOME CENTER	Sum of Amount	86,507.22	83,433.03	169,940.25
		Percent of Total	50.90%	49.10%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	8,574.61	310.10	8,884.71
		Percent of Total	96.51%	3.49%	100.00%
ACADEMIC AFFAIRS	Sum of Amount		1,758,875.46	572,928.47	2,331,803.93
ACADEMIC AFFAIRS	Percent of Total		75.43%	24.57%	100.00%
ADMINISTRATION AND FINANCE	ADMIN - FINANCIAL SVCS	Sum of Amount	132,000.00		132,000.00
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	47,792.03	2,284.28	50,076.31
		Percent of Total	95.44%	4.56%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	418,998.74	15,444.33	434,443.07
		Percent of Total	96.45%	3.55%	100.00%
	BUDGET	Sum of Amount	5,667.26	456.94	6,124.20
		Percent of Total	92.54%	7.46%	100.00%
	BUSINESS SERVICES	Sum of Amount	64,440.68	1,001.00	65,441.68
		Percent of Total	98.47%	1.53%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	10,268.89	6,156.39	16,425.28
		Percent of Total	62.52%	37.48%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	2,543,620.15	272,673.05	2,816,293.20
		Percent of Total	90.32%	9.68%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	73,384.99	3,394.91	76,779.90
		Percent of Total	95.58%	4.42%	100.00%
	FACILITIES & PLANNING	Sum of Amount	30,657,700.49	11,585,779.11	42,243,479.60
		Percent of Total	72.57%	27.43%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	433.69	10,978.68	11,412.37
		Percent of Total	3.80%	96.20%	100.00%

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	FINANCE	Sum of Amount	77,046.79	42,317.83	119,364.62
		Percent of Total	64.55%	35.45%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	171.01	6,599.03	6,770.04
		Percent of Total	2.53%	97.47%	100.00%
	FINANCIAL REPORTING	Sum of Amount	4,336.63	724.24	5,060.87
		Percent of Total	85.69%	14.31%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	38,485.74	11,707.15	50,192.89
		Percent of Total	76.68%	23.32%	100.00%
	HUMAN RESOURCES	Sum of Amount	23,039.84	8,351.11	31,390.95
		Percent of Total	73.40%	26.60%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	108,826.94	17,623.85	126,450.79
		Percent of Total	86.06%	13.94%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	25,427.52	3,500.00	28,927.52
		Percent of Total	87.90%	12.10%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	1,047,822.50	39,629.50	1,087,452.00
		Percent of Total	96.36%	3.64%	100.00%
	INST - FINANCE	Sum of Amount	13,874.00		13,874.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	6,130.49	10,798.48	16,928.97
		Percent of Total	36.21%	63.79%	100.00%
	IT SECURITY	Sum of Amount	31,044.61	10,954.28	41,998.89
		Percent of Total	73.92%	26.08%	100.00%
	ONE CARD PROGRAM	Sum of Amount	148,817.77	935.66	149,753.43
		Percent of Total	99.38%	0.62%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	1,288,092.07	46,569.83	1,334,661.90
		Percent of Total	96.51%	3.49%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	510,321.59	272,102.99	782,424.58
		Percent of Total	65.22%	34.78%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	58,485.19	24,527.65	83,012.84
		Percent of Total	70.45%	29.55%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	164,078.46	67,615.86	231,694.32
		Percent of Total	70.82%	29.18%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	19,535.46	1,513.14	21,048.60
		Percent of Total	92.81%	7.19%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	44,515.28	2,318.36	46,833.64
		Percent of Total	95.05%	4.95%	100.00%

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	PHY PLANT-SOLID WASTE	Sum of Amount	17,675.63		17,675.63
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	369,170.11	53,764.04	422,934.15
		Percent of Total	87.29%	12.71%	100.00%
	POLICE	Sum of Amount	102,098.42	58,812.37	160,910.79
		Percent of Total	63.45%	36.55%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	93,860.85	7,146.98	101,007.83
		Percent of Total	92.92%	7.08%	100.00%
	PRINTING OPERATIONS	Sum of Amount	162,620.73	4,789.20	167,409.93
		Percent of Total	97.14%	2.86%	100.00%
	PURCHASED UTILITIES	Sum of Amount	8,125.00		8,125.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	93,729.25	31,470.34	125,199.59
		Percent of Total	74.86%	25.14%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	595,724.40	1,340,899.80	1,936,624.20
		Percent of Total	30.76%	69.24%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	913,534.67		913,534.67
		Percent of Total	100.00%	0.00%	100.00%
ADMINISTRATION AND FINANCE		Sum of Amount	39,920,897.87	13,962,840.38	53,883,738.25
		Percent of Total	74.09%	25.91%	100.00%
ARCHITECTURE	DEAN, ARCHITECTURE	Sum of Amount	609,331.86	80,034.23	689,366.09
		Percent of Total	88.39%	11.61%	100.00%
ARCHITECTURE		Sum of Amount	609,331.86	80,034.23	689,366.09
		Percent of Total	88.39%	11.61%	100.00%
ATHLETICS	INTERCOLLEGIATE ATHLETICS	Sum of Amount	2,797,189.95	620,847.02	3,418,036.97
		Percent of Total	81.84%	18.16%	100.00%
ATHLETICS		Sum of Amount	2,797,189.95	620,847.02	3,418,036.97
		Percent of Total	81.84%	18.16%	100.00%
BUSINESS ADMINISTRATION	ACCOUNTANCY AND TAXATION	Sum of Amount	18,782.67	18,059.35	36,842.02
		Percent of Total	50.98%	49.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	67,758.19	13,531.51	81,289.70
		Percent of Total	83.35%	16.65%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	130.13		130.13
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	210,389.80	13,388.02	223,777.82
		Percent of Total	94.02%	5.98%	100.00%

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	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	102,631.20	83,994.13	186,625.33
		Percent of Total	54.99%	45.01%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	356,758.94	162,518.86	519,277.80
		Percent of Total	68.70%	31.30%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	11,523.90	2,041.38	13,565.28
		Percent of Total	84.95%	15.05%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	163,249.46	64,206.71	227,456.17
		Percent of Total	71.77%	28.23%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	26,827.49	7,180.93	34,008.42
		Percent of Total	78.88%	21.12%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	4,926.91	593.50	5,520.41
		Percent of Total	89.25%	10.75%	100.00%
	MANAGEMENT	Sum of Amount	17,945.03	9,822.62	27,767.65
		Percent of Total	64.63%	35.37%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	13,908.64	7,540.38	21,449.02
		Percent of Total	64.85%	35.15%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	24,545.39	11,279.95	35,825.34
		Percent of Total	68.51%	31.49%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	33,273.87	1,990.06	35,263.93
		Percent of Total	94.36%	5.64%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	183,085.94	118,732.96	301,818.90
		Percent of Total	60.66%	39.34%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	55,902.68	5,306.86	61,209.54
		Percent of Total	91.33%	8.67%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	16,880.30	2,979.56	19,859.86
		Percent of Total	85.00%	15.00%	100.00%
BUSINESS ADMINISTRATION		Sum of Amount	1,308,520.54	523,166.78	1,831,687.32
BUSINESS ADMINISTRATION		Percent of Total	71.44%	28.56%	100.00%
CHANCELLOR/PRESIDENT	AFFIRMATIVE ACTION	Sum of Amount	6,773.99	3,646.02	10,420.01
		Percent of Total	65.01%	34.99%	100.00%
	PRESIDENT	Sum of Amount	31,711.98	8,460.04	40,172.02
		Percent of Total	78.94%	21.06%	100.00%
	STAFF COUNCIL	Sum of Amount	16,515.64	1,130.65	17,646.29
		Percent of Total	93.59%	6.41%	100.00%
CHANCELLOR/PRESIDENT		Sum of Amount	55,001.61	13,236.71	68,238.32
CHANCELLOR/PRESIDENT		Percent of Total	80.60%	19.40%	100.00%

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			No	Yes	
EDUCATION	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	102,222.46	71,156.25	173,378.71
		Percent of Total	58.96%	41.04%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	94,511.80	26,379.82	120,891.62
		Percent of Total	78.18%	21.82%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	117,445.22	45,782.20	163,227.42
		Percent of Total	71.95%	28.05%	100.00%
	DEAN, EDUCATION	Sum of Amount	93,886.68	23,357.11	117,243.79
		Percent of Total	80.08%	19.92%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	2,657.37	2,715.00	5,372.37
		Percent of Total	49.46%	50.54%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	22,089.71	16,755.77	38,845.48
		Percent of Total	56.87%	43.13%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	289,546.71	12,307.26	301,853.97
		Percent of Total	95.92%	4.08%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	17,386.16	3,394.04	20,780.20
		Percent of Total	83.67%	16.33%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	325.25	10.99	336.24
		Percent of Total	96.73%	3.27%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	5,104.96	47.99	5,152.95
		Percent of Total	99.07%	0.93%	100.00%
EDUCATION Sum of Amount			745,176.32	201,906.43	947,082.75
EDUCATION Percent of Total			78.68%	21.32%	100.00%
ENGINEERING	BIOMEDICAL ENGINEERING	Sum of Amount	17,558.81	521.92	18,080.73
		Percent of Total	97.11%	2.89%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	1,811.43		1,811.43
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	2,612,593.16	55,324.26	2,667,917.42
		Percent of Total	97.93%	2.07%	100.00%
	CIVIL ENGINEERING	Sum of Amount	252,216.53	20,873.86	273,090.39
		Percent of Total	92.36%	7.64%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	95.73	800.00	895.73
		Percent of Total	10.69%	89.31%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		924.84	924.84
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,006.28	210.10	4,216.38
		Percent of Total	95.02%	4.98%	100.00%

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	DEAN, ENGINEERING	Sum of Amount	321,326.37	86,312.22	407,638.59
		Percent of Total	78.83%	21.17%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	361,726.48	2,305.73	364,032.21
		Percent of Total	99.37%	0.63%	100.00%
	ENGINEERING SERVICES	Sum of Amount	12,254.22	1,107.90	13,362.12
		Percent of Total	91.71%	8.29%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	41,310.78	15,705.99	57,016.77
		Percent of Total	72.45%	27.55%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	132,382.81	118,472.69	250,855.50
		Percent of Total	52.77%	47.23%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	90.56		90.56
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount		1,320.15	1,320.15
		Percent of Total	0.00%	100.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	421.50		421.50
		Percent of Total	100.00%	0.00%	100.00%
ENGINEERING Sum of Amount			3,757,794.66	303,879.66	4,061,674.32
ENGINEERING Percent of Total			92.52%	7.48%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	10,601.81	997.26	11,599.07
		Percent of Total	91.40%	8.60%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	42.00	608.42	650.42
		Percent of Total	6.46%	93.54%	100.00%
	AMERICAN HUMANICS	Sum of Amount	118.00	181.54	299.54
		Percent of Total	39.39%	60.61%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	126,485.73	9,202.90	135,688.63
		Percent of Total	93.22%	6.78%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	23,392.29	23,860.23	47,252.52
		Percent of Total	49.50%	50.50%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	36,546.22	13,882.46	50,428.68
		Percent of Total	72.47%	27.53%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	1,389.12		1,389.12
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	2,227.58	490.24	2,717.82
		Percent of Total	81.96%	18.04%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		931.82	931.82
		Percent of Total	0.00%	100.00%	100.00%

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	GULEN INSTITUTE	Sum of Amount	7,491.54		7,491.54
		Percent of Total	100.00%	0.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	542.58	457.33	999.91
		Percent of Total	54.26%	45.74%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		37.59	37.59
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	2,017.92	3,115.36	5,133.28
		Percent of Total	39.31%	60.69%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	21,661.14	4,074.12	25,735.26
		Percent of Total	84.17%	15.83%	100.00%
	PHD PROGRAM	Sum of Amount	595.00	34.59	629.59
		Percent of Total	94.51%	5.49%	100.00%
Graduate College of Social Work		Sum of Amount	233,110.93	57,873.86	290,984.79
Graduate College of Social Work		Percent of Total	80.11%	19.89%	100.00%
HONORS COLLEGE	DEAN, HONORS COLLEGE	Sum of Amount	67,317.37	12,205.02	79,522.39
		Percent of Total	84.65%	15.35%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,568.12	431.67	3,999.79
		Percent of Total	89.21%	10.79%	100.00%
HONORS COLLEGE		Sum of Amount	70,885.49	12,636.69	83,522.18
HONORS COLLEGE		Percent of Total	84.87%	15.13%	100.00%
HOTEL AND RESTAURANT MANAGEMENT	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	35,523.85	61,688.46	97,212.31
		Percent of Total	36.54%	63.46%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	863,278.62	241,007.80	1,104,286.42
		Percent of Total	78.18%	21.82%	100.00%
HOTEL AND RESTAURANT MANAGEMENT		Sum of Amount	898,802.47	302,696.26	1,201,498.73
HOTEL AND RESTAURANT MANAGEMENT		Percent of Total	74.81%	25.19%	100.00%
LAW CENTER	ASSOCIATE DEAN, LAW	Sum of Amount	1,979.39	1,120.94	3,100.33
		Percent of Total	63.84%	36.16%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	21,940.55	680.71	22,621.26
		Percent of Total	96.99%	3.01%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	80,774.83	22,338.99	103,113.82
		Percent of Total	78.34%	21.66%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	7,959.50	8,320.54	16,280.04
		Percent of Total	48.89%	51.11%	100.00%
	DEAN, LAW	Sum of Amount	31,736.02	1,293.72	33,029.74
		Percent of Total	96.08%	3.92%	100.00%

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			No	Yes	
	EXTERNAL AFFAIRS, LAW	Sum of Amount	22,787.18	1,357.94	24,145.12
		Percent of Total	94.38%	5.62%	100.00%
	FACILITIES, LAW	Sum of Amount	51,404.37	21,974.37	73,378.74
		Percent of Total	70.05%	29.95%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	11,733.53	13,607.82	25,341.35
		Percent of Total	46.30%	53.70%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	4,676.72	5,256.41	9,933.13
		Percent of Total	47.08%	52.92%	100.00%
	IHELG	Sum of Amount	857.56		857.56
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	198,642.96	3,477.43	202,120.39
		Percent of Total	98.28%	1.72%	100.00%
	LAW FOUNDATION	Sum of Amount	1,414.40		1,414.40
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	49,532.81	38,125.84	87,658.65
		Percent of Total	56.51%	43.49%	100.00%
	LAW LIBRARY	Sum of Amount	81,742.51	2,191.89	83,934.40
		Percent of Total	97.39%	2.61%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	10,347.14	2,657.51	13,004.65
		Percent of Total	79.56%	20.44%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	4,940.56	1,215.66	6,156.22
		Percent of Total	80.25%	19.75%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	12,199.40		12,199.40
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	18,188.67		18,188.67
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	36,704.83	3,480.15	40,184.98
		Percent of Total	91.34%	8.66%	100.00%
LAW CENTER		Sum of Amount	649,562.93	127,099.92	776,662.85
LAW CENTER		Percent of Total	83.64%	16.36%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES	AEROSPACE STUDIES	Sum of Amount	4,031.20	1,214.68	5,245.88
		Percent of Total	76.85%	23.15%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	9,499.31	6,315.64	15,814.95
		Percent of Total	60.07%	39.93%	100.00%
	ANTHROPOLOGY	Sum of Amount	7,452.72	1,845.60	9,298.32
		Percent of Total	80.15%	19.85%	100.00%

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			No	Yes	
LIBERAL ARTS AND SOCIAL SCIENCES	ART	Sum of Amount	150,765.75	25,245.81	176,011.56
		Percent of Total	85.66%	14.34%	100.00%
	ARTE PUBLICO	Sum of Amount	260,380.87	5,494.81	265,875.68
		Percent of Total	97.93%	2.07%	100.00%
	BAND	Sum of Amount	75,279.00	572.24	75,851.24
		Percent of Total	99.25%	0.75%	100.00%
	BLAFFER GALLERY	Sum of Amount	137,643.74	1,762.29	139,406.03
		Percent of Total	98.74%	1.26%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	29,750.41	1,503.17	31,253.58
		Percent of Total	95.19%	4.81%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	14,259.68	170.68	14,430.36
		Percent of Total	98.82%	1.18%	100.00%
	COMMUNICATION	Sum of Amount	72,900.12	39,536.04	112,436.16
		Percent of Total	64.84%	35.16%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	37,477.68	16,502.15	53,979.83
		Percent of Total	69.43%	30.57%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	65,602.24	1,153.47	66,755.71
		Percent of Total	98.27%	1.73%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	44,270.81	17,925.35	62,196.16
		Percent of Total	71.18%	28.82%	100.00%
	ECONOMICS	Sum of Amount	74,166.23	12,741.12	86,907.35
		Percent of Total	85.34%	14.66%	100.00%
	ENGLISH	Sum of Amount	72,839.48	89,609.92	162,449.40
		Percent of Total	44.84%	55.16%	100.00%
	HISPANIC STUDIES	Sum of Amount	23,077.70	21,669.10	44,746.80
		Percent of Total	51.57%	48.43%	100.00%
	HISTORY	Sum of Amount	58,860.06	2,796.13	61,656.19
		Percent of Total	95.46%	4.54%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	9,991.99	4,562.83	14,554.82
		Percent of Total	68.65%	31.35%	100.00%
	MILITARY SCIENCE	Sum of Amount	3,541.19	841.05	4,382.24
		Percent of Total	80.81%	19.19%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	10,900.50	14,543.96	25,444.46
		Percent of Total	42.84%	57.16%	100.00%
	MUSIC	Sum of Amount	113,788.44	16,260.53	130,048.97
		Percent of Total	87.50%	12.50%	100.00%

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			No	Yes	
	PHILOSOPHY	Sum of Amount	2,406.09	32.45	2,438.54
		Percent of Total	98.67%	1.33%	100.00%
	POLITICAL SCIENCE	Sum of Amount	18,999.89	19,912.50	38,912.39
		Percent of Total	48.83%	51.17%	100.00%
	PSYCHOLOGY	Sum of Amount	182,374.91	38,316.25	220,691.16
		Percent of Total	82.64%	17.36%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	2,014.55		2,014.55
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	783.54	230.88	1,014.42
		Percent of Total	77.24%	22.76%	100.00%
	SOCIOLOGY	Sum of Amount	8,056.07	9,543.55	17,599.62
		Percent of Total	45.77%	54.23%	100.00%
	THEATRE	Sum of Amount	150,308.23	18,125.58	168,433.81
		Percent of Total	89.24%	10.76%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	7,155.38	1,307.31	8,462.69
		Percent of Total	84.55%	15.45%	100.00%
	WRITING CENTER	Sum of Amount	9,275.15	4,466.24	13,741.39
		Percent of Total	67.50%	32.50%	100.00%
LIBERAL ARTS AND SOCIAL SCIENCES		Sum of Amount	1,657,852.93	374,201.33	2,032,054.26
LIBERAL ARTS AND SOCIAL SCIENCES		Percent of Total	81.59%	18.41%	100.00%
LIBRARY	UNIVERSITY LIBRARIES	Sum of Amount	4,757,546.45	363,205.18	5,120,751.63
		Percent of Total	92.91%	7.09%	100.00%
LIBRARY		Sum of Amount	4,757,546.45	363,205.18	5,120,751.63
LIBRARY		Percent of Total	92.91%	7.09%	100.00%
NATURAL SCIENCE AND MATHEMATICS	BIOLOGY & BIOCHEMISTRY	Sum of Amount	563,154.30	65,519.74	628,674.04
		Percent of Total	89.58%	10.42%	100.00%
	CAGE INSTITUTE	Sum of Amount	21,664.62		21,664.62
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	665,140.42	111,378.59	776,519.01
		Percent of Total	85.66%	14.34%	100.00%
	COMPUTER SCIENCE	Sum of Amount	129,040.55	52,271.76	181,312.31
		Percent of Total	71.17%	28.83%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	552,278.75	57,201.56	609,480.31
		Percent of Total	90.61%	9.39%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	108,697.09	62,738.87	171,435.96
		Percent of Total	63.40%	36.60%	100.00%

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			No	Yes		
NATURAL SCIENCE AND MATHEMATICS	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	790,490.45	99,484.91	889,975.36	
		Percent of Total	88.82%	11.18%	100.00%	
	IMAQS	Sum of Amount	99,542.86	559.50	100,102.36	
		Percent of Total	99.44%	0.56%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,949.37		1,949.37	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR NANOENERGY	Sum of Amount	4,886.59		4,886.59	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	240,095.35	29,409.43	269,504.78	
		Percent of Total	89.09%	10.91%	100.00%	
	PHYSICS	Sum of Amount	149,956.39	31,536.76	181,493.15	
		Percent of Total	82.62%	17.38%	100.00%	
NATURAL SCIENCE AND MATHEMATICS Sum of Amount			3,326,896.74	510,101.12	3,836,997.86	
NATURAL SCIENCE AND MATHEMATICS Percent of Total			86.71%	13.29%	100.00%	
OPTOMETRY	DEAN, OPTOMETRY	Sum of Amount	401,899.36	85,961.24	487,860.60	
		Percent of Total	82.38%	17.62%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	418,980.23	26,647.14	445,627.37	
		Percent of Total	94.02%	5.98%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	212,672.91	37,871.22	250,544.13	
		Percent of Total	84.88%	15.12%	100.00%	
OPTOMETRY Sum of Amount			1,033,552.50	150,479.60	1,184,032.10	
OPTOMETRY Percent of Total			87.29%	12.71%	100.00%	
PHARMACY	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	76,959.40	14,083.40	91,042.80	
		Percent of Total	84.53%	15.47%	100.00%	
	DEAN, PHARMACY	Sum of Amount	829,343.51	59,843.91	889,187.42	
		Percent of Total	93.27%	6.73%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	405.81		405.81	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	1,214.75		1,214.75	
		Percent of Total	100.00%	0.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	779,940.92	17,170.97	797,111.89	
		Percent of Total	97.85%	2.15%	100.00%	
	PHARMACY Sum of Amount			1,687,864.39	91,098.28	1,778,962.67
	PHARMACY Percent of Total			94.88%	5.12%	100.00%
RESEARCH	ANIMAL CARE OPERATIONS	Sum of Amount	100,623.58	24,399.99	125,023.57	
		Percent of Total	80.48%	19.52%	100.00%	

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			No	Yes	
RESEARCH	CENTER FOR ADVANCED MATERIALS	Sum of Amount	81,606.87	881.44	82,488.31
		Percent of Total	98.93%	1.07%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	1,945.59		1,945.59
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount		14,081.51	14,081.51
		Percent of Total	0.00%	100.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	173.88		173.88
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	918.35	3,373.00	4,291.35
		Percent of Total	21.40%	78.60%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,907.79	2,454.45	4,362.24
		Percent of Total	43.73%	56.27%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	4,901.95	1,718.00	6,619.95
		Percent of Total	74.05%	25.95%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	71,180.20		71,180.20
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	4.43		4.43
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	292,497.29	1,077.36	293,574.65
		Percent of Total	99.63%	0.37%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	14,600.55	31,004.19	45,604.74
		Percent of Total	32.02%	67.98%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,314.10	809.93	4,124.03
		Percent of Total	80.36%	19.64%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	58,821.33	12,865.40	71,686.73
		Percent of Total	82.05%	17.95%	100.00%
	RESEARCH INITIATIVES	Sum of Amount	7,825.90	270.30	8,096.20
		Percent of Total	96.66%	3.34%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,622.35	553.27	2,175.62
		Percent of Total	74.57%	25.43%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	16,314.45		16,314.45
	Percent of Total	100.00%	0.00%	100.00%	
SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,878.73		1,878.73	
	Percent of Total	100.00%	0.00%	100.00%	
TIMES	Sum of Amount	97,077.58	12,346.79	109,424.37	
	Percent of Total	88.72%	11.28%	100.00%	

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			No	Yes	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	351,616.71	20,003.97	371,620.68
		Percent of Total	94.62%	5.38%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	248,050.70	52,797.53	300,848.23
		Percent of Total	82.45%	17.55%	100.00%
	UH ENERGY CLUSTER	Sum of Amount	293,798.86		293,798.86
		Percent of Total	100.00%	0.00%	100.00%
	UH WIND CLUSTER	Sum of Amount	822.85	241.50	1,064.35
		Percent of Total	77.31%	22.69%	100.00%
	WIND ENERGY CENTER	Sum of Amount	29,255.74	582.26	29,838.00
		Percent of Total	98.05%	1.95%	100.00%
RESEARCH	Sum of Amount		1,680,759.78	179,460.89	1,860,220.67
RESEARCH	Percent of Total		90.35%	9.65%	100.00%
STUDENT AFFAIRS	CAMPUS ACTIVITIES	Sum of Amount	64,077.97	10,633.22	74,711.19
		Percent of Total	85.77%	14.23%	100.00%
	CAMPUS RECREATION	Sum of Amount	264,520.81	69,540.26	334,061.07
		Percent of Total	79.18%	20.82%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	304,768.00	4,490.90	309,258.90
		Percent of Total	98.55%	1.45%	100.00%
	CHILD CARE CENTER	Sum of Amount	75,589.89	13,110.92	88,700.81
		Percent of Total	85.22%	14.78%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	20,442.88	4,223.26	24,666.14
		Percent of Total	82.88%	17.12%	100.00%
	DEAN OF STUDENTS	Sum of Amount	17,907.59	2,236.47	20,144.06
		Percent of Total	88.90%	11.10%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	27,899.59	1,263.06	29,162.65
		Percent of Total	95.67%	4.33%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	19,610.75	4,943.55	24,554.30
		Percent of Total	79.87%	20.13%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	10,798.15	5,494.36	16,292.51
		Percent of Total	66.28%	33.72%	100.00%
	RELIGION CENTER	Sum of Amount	3,818.92	156.82	3,975.74
		Percent of Total	96.06%	3.94%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	960,616.75	130,302.66	1,090,919.41
		Percent of Total	88.06%	11.94%	100.00%
	STUDENT AFFAIRS	Sum of Amount	49,771.08	22,562.67	72,333.75
		Percent of Total	68.81%	31.19%	100.00%

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	STUDENT HEALTH CENTER	Sum of Amount	145,951.25	82,899.18	228,850.43
		Percent of Total	63.78%	36.22%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,640.16		1,640.16
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	56,427.72	1,465.75	57,893.47
		Percent of Total	97.47%	2.53%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	15,985.36	8,330.93	24,316.29
		Percent of Total	65.74%	34.26%	100.00%
	UNIVERSITY CENTER	Sum of Amount	362,727.83	59,051.32	421,779.15
		Percent of Total	86.00%	14.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	62,767.25	14,708.53	77,475.78
		Percent of Total	81.02%	18.98%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	168.68	3,256.31	3,424.99
		Percent of Total	4.92%	95.08%	100.00%
	VETERAN SERVICES	Sum of Amount	4,997.98	4,052.59	9,050.57
		Percent of Total	55.22%	44.78%	100.00%
STUDENT AFFAIRS		Sum of Amount	2,470,488.61	442,722.76	2,913,211.37
STUDENT AFFAIRS		Percent of Total	84.80%	15.20%	100.00%
TECHNOLOGY	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	3,813.51	586.80	4,400.31
		Percent of Total	86.66%	13.34%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	6,351.95		6,351.95
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	116,885.11	6,994.78	123,879.89
		Percent of Total	94.35%	5.65%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	23,541.71		23,541.71
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	157,054.10	246,444.91	403,499.01
		Percent of Total	38.92%	61.08%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	149,879.63	8,118.34	157,997.97
		Percent of Total	94.86%	5.14%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	55,552.42	25,711.59	81,264.01
		Percent of Total	68.36%	31.64%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	72,220.17	75,193.77	147,413.94
		Percent of Total	48.99%	51.01%	100.00%
	TMAC	Sum of Amount	41,553.82	996.71	42,550.53
		Percent of Total	97.66%	2.34%	100.00%

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			No	Yes	
TECHNOLOGY Sum of Amount			626,852.42	364,046.90	990,899.32
TECHNOLOGY Percent of Total			63.26%	36.74%	100.00%
UNIVERSITY ADVANCEMENT	ADVANCEMENT INFORMATION SVCS	Sum of Amount	5,893.46	2,510.73	8,404.19
		Percent of Total	70.13%	29.87%	100.00%
	ANNUAL GIVING	Sum of Amount	225,698.17	501.09	226,199.26
		Percent of Total	99.78%	0.22%	100.00%
	CREATIVE SERVICES	Sum of Amount	985.16	681.49	1,666.65
		Percent of Total	59.11%	40.89%	100.00%
	DEVELOPMENT	Sum of Amount	34,843.79	9,074.83	43,918.62
		Percent of Total	79.34%	20.66%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	17,695.18		17,695.18
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	12,771.95	3,531.09	16,303.04
		Percent of Total	78.34%	21.66%	100.00%
	MARKETING	Sum of Amount	225,274.30	4,408.95	229,683.25
		Percent of Total	98.08%	1.92%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	140,108.72	30,703.50	170,812.22
		Percent of Total	82.02%	17.98%	100.00%
	PLANNED GIVING	Sum of Amount	45,100.22	240.21	45,340.43
		Percent of Total	99.47%	0.53%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	133,907.60	4,130.86	138,038.46
		Percent of Total	97.01%	2.99%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	11,795.07	1,671.48	13,466.55
		Percent of Total	87.59%	12.41%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	4,887.81	311.76	5,199.57
		Percent of Total	94.00%	6.00%	100.00%
UNIVERSITY ADVANCEMENT Sum of Amount			858,961.43	57,765.99	916,727.42
UNIVERSITY ADVANCEMENT Percent of Total			93.70%	6.30%	100.00%
Total Sum of Amount			70,905,925.34	19,312,228.46	90,218,153.80
Total Percent of Total			78.59%	21.41%	100.00%