

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,093.83	1,803.12	2,896.95
		Percent of Total	37.76%	62.24%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,144.55	356.92	1,501.47
		Percent of Total	76.23%	23.77%	100.00%
	ADMISSIONS	Sum of Amount	41,783.27	17,828.20	59,611.47
		Percent of Total	70.09%	29.91%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,780.99	2,748.18	15,529.17
		Percent of Total	82.30%	17.70%	100.00%
	CONTINUING EDUCATION	Sum of Amount	12,754.40	902.14	13,656.54
		Percent of Total	93.39%	6.61%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,015.18	418.33	7,433.51
		Percent of Total	94.37%	5.63%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	7,307.65	191.67	7,499.32
		Percent of Total	97.44%	2.56%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	202,517.58		202,517.58
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	4,952.00	5,931.88	10,883.88
		Percent of Total	45.50%	54.50%	100.00%
	FACULTY SENATE	Sum of Amount	261.66		261.66
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	7,853.13		7,853.13
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	281.23		281.23
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	53,314.55	11,785.84	65,100.39
		Percent of Total	81.90%	18.10%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	151.63		151.63
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	108,624.07	6,000.55	114,624.62
		Percent of Total	94.77%	5.23%	100.00%
KUHT TV	Sum of Amount	17,866.67	3,378.04	21,244.71	
	Percent of Total	84.10%	15.90%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	203,051.81	166,937.45	369,989.26
		Percent of Total	54.88%	45.12%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,520.76	2,960.36	19,481.12
		Percent of Total	84.80%	15.20%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	5,169.96	109.41	5,279.37
		Percent of Total	97.93%	2.07%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	85,606.49	5,459.36	91,065.85
		Percent of Total	94.01%	5.99%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	94,100.47	21,418.23	115,518.70
		Percent of Total	81.46%	18.54%	100.00%
	UH WELCOME CENTER	Sum of Amount	68,343.92	3,633.62	71,977.54
		Percent of Total	94.95%	5.05%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	562.11		562.11
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			953,057.91	251,863.30	1,204,921.21
Academic Affairs Percent of Total			79.10%	20.90%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	830.10	505.90	1,336.00
		Percent of Total	62.13%	37.87%	100.00%
	AUXILIARY SERVICES	Sum of Amount	3,168.89		3,168.89
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,391.38	2,425.71	4,817.09
		Percent of Total	49.64%	50.36%	100.00%
	BUSINESS SERVICES	Sum of Amount	79,084.11		79,084.11
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,665.82	2,578.11	11,243.93
		Percent of Total	77.07%	22.93%	100.00%
	FACILITIES & PLANNING	Sum of Amount	9,305,144.40	405,866.78	9,711,011.18
		Percent of Total	95.82%	4.18%	100.00%
	FINANCE	Sum of Amount	3,299.13	3,541.14	6,840.27
		Percent of Total	48.23%	51.77%	100.00%
FINANCE & OPERATIONS	Sum of Amount	1,110.91		1,110.91	
	Percent of Total	100.00%	0.00%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	FINANCIAL REPORTING	Sum of Amount	132.72	167.30	300.02
		Percent of Total	44.24%	55.76%	100.00%
	HUMAN RESOURCES	Sum of Amount	16,558.24	884.78	17,443.02
		Percent of Total	94.93%	5.07%	100.00%
	ONE CARD PROGRAM	Sum of Amount	14,683.88	681.51	15,365.39
		Percent of Total	95.56%	4.44%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	150,834.76	4,613.86	155,448.62
		Percent of Total	97.03%	2.97%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	113,356.63	9,874.90	123,231.53
		Percent of Total	91.99%	8.01%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,784.82	6,737.00	17,521.82
		Percent of Total	61.55%	38.45%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	29,496.33	4,758.40	34,254.73
		Percent of Total	86.11%	13.89%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,441.14		2,441.14
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	24,177.98		24,177.98
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,488.26		2,488.26
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	16,715.75	7,067.30	23,783.05
		Percent of Total	70.28%	29.72%	100.00%
	POLICE	Sum of Amount	27,519.26	7,556.32	35,075.58
		Percent of Total	78.46%	21.54%	100.00%
	POSTAL SERVICES	Sum of Amount	13,647.11	(254.48)	13,392.63
		Percent of Total	101.90%	-1.90%	100.00%
	PRINTING	Sum of Amount	15,612.17	486.22	16,098.39
		Percent of Total	96.98%	3.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,475.00		2,475.00
		Percent of Total	100.00%	0.00%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	23,301.98	90.20	23,392.18	
	Percent of Total	99.61%	0.39%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance Sum of Amount			9,867,920.77	457,580.95	10,325,501.72
Administration and Finance Percent of Total			95.57%	4.43%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	34,808.17	11,611.06	46,419.23
		Percent of Total	74.99%	25.01%	100.00%
Architecture Sum of Amount			34,808.17	11,611.06	46,419.23
Architecture Percent of Total			74.99%	25.01%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	667,822.62	39,548.86	707,371.48
		Percent of Total	94.41%	5.59%	100.00%
Athletics Sum of Amount			667,822.62	39,548.86	707,371.48
Athletics Percent of Total			94.41%	5.59%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,166.41	7,050.33	8,216.74
		Percent of Total	14.20%	85.80%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	6,683.69	534.02	7,217.71
		Percent of Total	92.60%	7.40%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	329.73		329.73
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	150.24		150.24
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	33,694.98	4,390.06	38,085.04
		Percent of Total	88.47%	11.53%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,099.85	1,260.13	4,359.98
		Percent of Total	71.10%	28.90%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	18,103.05	977.81	19,080.86
		Percent of Total	94.88%	5.12%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	877.00	2,132.05	3,009.05
		Percent of Total	29.15%	70.85%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,659.29		1,659.29
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	1,819.31	736.43	2,555.74
		Percent of Total	71.19%	28.81%	100.00%
MARKETING-BUS ADMIN	Sum of Amount	1,655.06	8,739.07	10,394.13	
	Percent of Total	15.92%	84.08%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Business Administration	MBA STUDENT SERVICES CENTER	Sum of Amount	2,147.85	230.93	2,378.78	
		Percent of Total	90.29%	9.71%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	2,416.74	2,583.45	5,000.19	
		Percent of Total	48.33%	51.67%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	11,975.39	506.70	12,482.09	
		Percent of Total	95.94%	4.06%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	77,219.23	33,115.97	110,335.20	
		Percent of Total	69.99%	30.01%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,095.34	524.61	9,619.95	
		Percent of Total	94.55%	5.45%	100.00%	
	Business Administration Sum of Amount			172,093.16	62,781.56	234,874.72
	Business Administration Percent of Total			73.27%	26.73%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	63.96	29.88	93.84	
		Percent of Total	68.16%	31.84%	100.00%	
	PRESIDENT	Sum of Amount	215.21	1,087.15	1,302.36	
		Percent of Total	16.52%	83.48%	100.00%	
	STAFF COUNCIL	Sum of Amount	577.16		577.16	
		Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			856.33	1,117.03	1,973.36	
Chancellor/President Percent of Total			43.39%	56.61%	100.00%	
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,427.89	27,769.87	44,197.76	
		Percent of Total	37.17%	62.83%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	18,074.62	736.61	18,811.23	
		Percent of Total	96.08%	3.92%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	19,733.65	7,527.56	27,261.21	
		Percent of Total	72.39%	27.61%	100.00%	
	DEAN, EDUCATION	Sum of Amount	16,017.11	2,988.87	19,005.98	
		Percent of Total	84.27%	15.73%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	1,478.68	115.52	1,594.20	
		Percent of Total	92.75%	7.25%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	9,050.12	3,984.93	13,035.05	
		Percent of Total	69.43%	30.57%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Education	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	47,392.38	250.50	47,642.88
		Percent of Total	99.47%	0.53%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	6,671.32		6,671.32
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	145.00	116.24	261.24
		Percent of Total	55.50%	44.50%	100.00%
Education Sum of Amount			134,990.77	43,490.10	178,480.87
Education Percent of Total			75.63%	24.37%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	38,653.10	7,720.99	46,374.09
		Percent of Total	83.35%	16.65%	100.00%
	CIVIL ENGINEERING	Sum of Amount	62,626.41	5,966.53	68,592.94
		Percent of Total	91.30%	8.70%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		361.09	361.09
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	13,948.12	91,423.62	105,371.74
		Percent of Total	13.24%	86.76%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	34,444.89	0.00	34,444.89
		Percent of Total	100.00%	0.00%	100.00%
	ENGINEERING SERVICES	Sum of Amount	951.76	296.62	1,248.38
		Percent of Total	76.24%	23.76%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,650.58	460.57	6,111.15
		Percent of Total	92.46%	7.54%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	15,879.10	3,326.64	19,205.74
		Percent of Total	82.68%	17.32%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	932.10		932.10
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	1,836.50	328.00	2,164.50	
	Percent of Total	84.85%	15.15%	100.00%	
Engineering Sum of Amount			174,922.56	109,884.06	284,806.62
Engineering Percent of Total			61.42%	38.58%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,028.30	(43.84)	984.46
		Percent of Total	104.45%	-4.45%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	600.51		600.51
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,020.28	1,250.40	4,270.68
		Percent of Total	70.72%	29.28%	100.00%
	FIELD OFFICE	Sum of Amount		550.74	550.74
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	59.02		59.02
		Percent of Total	100.00%	0.00%	100.00%
	OCP	Sum of Amount	5,217.36	472.57	5,689.93
		Percent of Total	91.69%	8.31%	100.00%
	ODSPR	Sum of Amount	116.80	2,120.78	2,237.58
		Percent of Total	5.22%	94.78%	100.00%
	PHD PROGRAM	Sum of Amount	160.57		160.57
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			10,202.84	4,350.65	14,553.49
Graduate College of Social Work Percent of Total			70.11%	29.89%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	15,089.55	2,635.26	17,724.81
		Percent of Total	85.13%	14.87%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	133.93		133.93
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			15,223.48	2,635.26	17,858.74
Honors College Percent of Total			85.24%	14.76%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	14,173.62		14,173.62
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	52,649.97	400.00	53,049.97
		Percent of Total	99.25%	0.75%	100.00%
Hotel and Restaurant Management Sum of Amount			66,823.59	400.00	67,223.59
Hotel and Restaurant Management Percent of Total			99.40%	0.60%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	415.41	2,088.35	2,503.76
		Percent of Total	16.59%	83.41%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,705.17	687.64	5,392.81
		Percent of Total	87.25%	12.75%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	CAREER SERVICES, LAW	Sum of Amount	298.15	122.34	420.49
		Percent of Total	70.91%	29.09%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	0.00		0.00
		Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!
	DEAN, LAW	Sum of Amount	21,810.73	85.17	21,895.90
		Percent of Total	99.61%	0.39%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		4,393.35	4,393.35
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	17,595.39	1,817.10	19,412.49
		Percent of Total	90.64%	9.36%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount		1,667.49	1,667.49
		Percent of Total	0.00%	100.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		3,099.24	3,099.24
		Percent of Total	0.00%	100.00%	100.00%
	IHELG	Sum of Amount		1,936.42	1,936.42
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,370.92		2,370.92
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	15,249.94	10,371.74	25,621.68
		Percent of Total	59.52%	40.48%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	111.42	167.68	279.10
		Percent of Total	39.92%	60.08%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		3,268.56	3,268.56
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,403.00		2,403.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	3,242.22		3,242.22
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	6,084.50	2,514.34	8,598.84	
	Percent of Total	70.76%	29.24%	100.00%	
Law Center Sum of Amount			74,286.85	32,219.42	106,506.27
Law Center Percent of Total			69.75%	30.25%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	59.01	60.30	119.31
		Percent of Total	49.46%	50.54%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,144.76	845.43	1,990.19
		Percent of Total	57.52%	42.48%	100.00%
	ANTHROPOLOGY	Sum of Amount	10,198.94	409.99	10,608.93
		Percent of Total	96.14%	3.86%	100.00%
	ART	Sum of Amount	8,028.69	600.53	8,629.22
		Percent of Total	93.04%	6.96%	100.00%
	ARTE PUBLICO	Sum of Amount	55,968.58	1,432.57	57,401.15
		Percent of Total	97.50%	2.50%	100.00%
	BAND	Sum of Amount	9,360.12		9,360.12
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,353.10	1,053.98	15,407.08
		Percent of Total	93.16%	6.84%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	8,350.54	329.06	8,679.60
		Percent of Total	96.21%	3.79%	100.00%
	COMMUNICATION	Sum of Amount	15,991.95	6,200.42	22,192.37
		Percent of Total	72.06%	27.94%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	12,469.02		12,469.02
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	737.76	202.46	940.22
		Percent of Total	78.47%	21.53%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	9,472.36	1,720.65	11,193.01
		Percent of Total	84.63%	15.37%	100.00%
	ECONOMICS	Sum of Amount	761.60	2,721.79	3,483.39
		Percent of Total	21.86%	78.14%	100.00%
	ENGLISH	Sum of Amount	21,341.92	7,380.10	28,722.02
		Percent of Total	74.31%	25.69%	100.00%
	HISPANIC STUDIES	Sum of Amount	55.17		55.17
		Percent of Total	100.00%	0.00%	100.00%
HISTORY	Sum of Amount	9,960.76	1,372.71	11,333.47	
	Percent of Total	87.89%	12.11%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,229.12		3,229.12
		Percent of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	219.67		219.67
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,244.40	1,498.70	3,743.10
		Percent of Total	59.96%	40.04%	100.00%
	MUSIC	Sum of Amount	26,317.00	1,455.16	27,772.16
		Percent of Total	94.76%	5.24%	100.00%
	PHILOSOPHY	Sum of Amount		2,318.41	2,318.41
		Percent of Total	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,908.88	3,227.66	13,136.54
		Percent of Total	75.43%	24.57%	100.00%
	PSYCHOLOGY	Sum of Amount	38,425.32	4,370.63	42,795.95
		Percent of Total	89.79%	10.21%	100.00%
	SOCIOLOGY	Sum of Amount	416.20		416.20
		Percent of Total	100.00%	0.00%	100.00%
	THEATRE	Sum of Amount	16,310.73		16,310.73
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	203.36	(22.79)	180.57
		Percent of Total	112.62%	-12.62%	100.00%
WRITING CENTER	Sum of Amount	1,300.15	762.88	2,063.03	
	Percent of Total	63.02%	36.98%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			276,829.11	37,940.64	314,769.75
Liberal Arts and Social Sciences Percent of Total			87.95%	12.05%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	440,479.66	14,530.82	455,010.48
		Percent of Total	96.81%	3.19%	100.00%
Library Sum of Amount			440,479.66	14,530.82	455,010.48
Library Percent of Total			96.81%	3.19%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	71,082.92	2,859.68	73,942.60
		Percent of Total	96.13%	3.87%	100.00%
	CAGE INSTITUTE	Sum of Amount	14.12		14.12
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	CHEMISTRY	Sum of Amount	7,756.55	1,786.73	9,543.28
		Percent of Total	81.28%	18.72%	100.00%
	COMPUTER SCIENCE	Sum of Amount	10,424.97	17,981.02	28,405.99
		Percent of Total	36.70%	63.30%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	12,403.54	938.78	13,342.32
		Percent of Total	92.96%	7.04%	100.00%
	GEOLOGY	Sum of Amount	65,940.77	6,973.91	72,914.68
		Percent of Total	90.44%	9.56%	100.00%
	IMAQS	Sum of Amount	5,154.69		5,154.69
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	26.38		26.38
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	28,145.86	1,075.56	29,221.42
		Percent of Total	96.32%	3.68%	100.00%
PHYSICS	Sum of Amount	12,888.94	345.08	13,234.02	
	Percent of Total	97.39%	2.61%	100.00%	
Natural Science and Mathematics Sum of Amount			213,838.74	31,960.76	245,799.50
Natural Science and Mathematics Percent of Total			87.00%	13.00%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	26,108.03	5,071.59	31,179.62
		Percent of Total	83.73%	16.27%	100.00%
	OPT VISION SCIENCES	Sum of Amount	39,145.65	3,189.47	42,335.12
		Percent of Total	92.47%	7.53%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	20,436.08	2,596.97	23,033.05
		Percent of Total	88.73%	11.27%	100.00%
Optometry Sum of Amount			85,689.76	10,858.03	96,547.79
Optometry Percent of Total			88.75%	11.25%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	13,050.34	489.55	13,539.89
		Percent of Total	96.38%	3.62%	100.00%
	DEAN, PHARMACY	Sum of Amount	53,755.88	2,745.50	56,501.38
		Percent of Total	95.14%	4.86%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	244,323.25	1,668.44	245,991.69
		Percent of Total	99.32%	0.68%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Pharmacy Sum of Amount			311,129.47	4,903.49	316,032.96
Pharmacy Percent of Total			98.45%	1.55%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	13,709.88	5,598.12	19,308.00
		Percent of Total	71.01%	28.99%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,040.29	774.07	9,814.36
		Percent of Total	92.11%	7.89%	100.00%
	CMC	Sum of Amount	13.85		13.85
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	289.49		289.49
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	234.59		234.59
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,051.10		1,051.10
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	1,344.77		1,344.77
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	7,060.42	4,786.08	11,846.50
		Percent of Total	59.60%	40.40%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	181.51	310.10	491.61
		Percent of Total	36.92%	63.08%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	98.87	430.72	529.59
		Percent of Total	18.67%	81.33%	100.00%
	RESEARCH SERVICES	Sum of Amount	267.70	367.70	635.40
		Percent of Total	42.13%	57.87%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	54.01		54.01
		Percent of Total	100.00%	0.00%	100.00%
SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,536.48		1,536.48	
	Percent of Total	100.00%	0.00%	100.00%	
TCSUH	Sum of Amount	39,895.34	4,553.44	44,448.78	
	Percent of Total	89.76%	10.24%	100.00%	
TIMES	Sum of Amount	12,421.61	1,575.42	13,997.03	
	Percent of Total	88.74%	11.26%	100.00%	

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	36,811.38	16,211.92	53,023.30
		Percent of Total	69.42%	30.58%	100.00%
Research Sum of Amount			124,011.29	34,607.57	158,618.86
Research Percent of Total			78.18%	21.82%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	13,090.20	3,757.45	16,847.65
		Percent of Total	77.70%	22.30%	100.00%
	CAMPUS RECREATION	Sum of Amount	30,778.07	4,889.05	35,667.12
		Percent of Total	86.29%	13.71%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	32,049.49	10,530.10	42,579.59
		Percent of Total	75.27%	24.73%	100.00%
	CHILD CARE CENTER	Sum of Amount	19,991.35	3,934.75	23,926.10
		Percent of Total	83.55%	16.45%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,590.77	3,207.74	7,798.51
		Percent of Total	58.87%	41.13%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,366.09		1,366.09
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	2,228.41		2,228.41
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,363.54		1,363.54
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	943.59	154.44	1,098.03
		Percent of Total	85.93%	14.07%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	143,556.75	22,522.50	166,079.25
		Percent of Total	86.44%	13.56%	100.00%
	STUDENT AFFAIRS	Sum of Amount	739.67	1,193.55	1,933.22
		Percent of Total	38.26%	61.74%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	14,295.31	6,182.00	20,477.31
		Percent of Total	69.81%	30.19%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,195.80	1,331.53	3,527.33
		Percent of Total	62.25%	37.75%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,402.33		2,402.33
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CENTER	Sum of Amount	81,721.65	3,006.41	84,728.06
		Percent of Total	96.45%	3.55%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,825.28	438.56	8,263.84
		Percent of Total	94.69%	5.31%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	68.14	101.21	169.35
		Percent of Total	40.24%	59.76%	100.00%
	VETERAN SERVICES	Sum of Amount	780.06	233.77	1,013.83
		Percent of Total	76.94%	23.06%	100.00%
Student Affairs Sum of Amount			359,986.50	61,483.06	421,469.56
Student Affairs Percent of Total			85.41%	14.59%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	215.66		215.66
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	125.21		125.21
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	1,890.70		1,890.70
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,862.73		1,862.73
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	32,158.14	11,115.01	43,273.15
		Percent of Total	74.31%	25.69%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	483.65	555.12	1,038.77
		Percent of Total	46.56%	53.44%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,015.11	4,150.16	5,165.27
		Percent of Total	19.65%	80.35%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	11,667.89	4,986.59	16,654.48
		Percent of Total	70.06%	29.94%	100.00%
	TMAC	Sum of Amount	3,342.31	1,660.22	5,002.53
		Percent of Total	66.81%	33.19%	100.00%
Technology Sum of Amount			52,761.40	22,467.10	75,228.50
Technology Percent of Total			70.13%	29.87%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	13,580.41		13,580.41
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
September 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	1,988.37	1,039.08	3,027.45
		Percent of Total	65.68%	34.32%	100.00%
	CREATIVE SERVICES	Sum of Amount	15,753.92		15,753.92
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,997.58	1,773.77	7,771.35
		Percent of Total	77.18%	22.82%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	139.25		139.25
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	798.00		798.00
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	4,174.00	78.70	4,252.70
		Percent of Total	98.15%	1.85%	100.00%
	MARKETING	Sum of Amount	1,035.55	1,090.43	2,125.98
		Percent of Total	48.71%	51.29%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	45,121.30	1,153.05	46,274.35
		Percent of Total	97.51%	2.49%	100.00%
	PLANNED GIVING	Sum of Amount	5,963.12		5,963.12
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	105,837.60	5,885.00	111,722.60
		Percent of Total	94.73%	5.27%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	295.00		295.00	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			200,684.10	11,020.03	211,704.13
University Advancement Percent of Total			94.79%	5.21%	100.00%
Total Sum of Amount			14,238,419.08	1,247,253.75	15,485,672.83
Total Percent of Total			91.95%	8.05%	100.00%