

University of Houston HUB Report
October 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	512.67	7,630.12	8,142.79
		Percent of Total	6.30%	93.70%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	6,419.71	5,424.99	11,844.70
		Percent of Total	54.20%	45.80%	100.00%
	ADMISSIONS	Sum of Amount	82,396.75	2,340.81	84,737.56
		Percent of Total	97.24%	2.76%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,864.65	141.14	13,005.79
		Percent of Total	98.91%	1.09%	100.00%
	CONTINUING EDUCATION	Sum of Amount	2,508.27	1,111.98	3,620.25
		Percent of Total	69.28%	30.72%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,219.15	3,040.77	5,259.92
		Percent of Total	42.19%	57.81%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	8,673.91	431.26	9,105.17
		Percent of Total	95.26%	4.74%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	40.00		40.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,097.50		1,097.50
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	1,560.22	365.00	1,925.22
		Percent of Total	81.04%	18.96%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	8,158.45	481.02	8,639.47
		Percent of Total	94.43%	5.57%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	2,888.02	3,909.00	6,797.02
		Percent of Total	42.49%	57.51%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	58,900.70	5,173.80	64,074.50
		Percent of Total	91.93%	8.07%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	295.15		295.15
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
KUH F RADIO	Sum of Amount	101,717.42	5,848.04	107,565.46	
	Percent of Total	94.56%	5.44%	100.00%	

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Academic Affairs	KUHT TV	Sum of Amount	102,600.70	4,556.60	107,157.30
		Percent of Total	95.75%	4.25%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	1,212,430.19	93,385.60	1,305,815.79
		Percent of Total	92.85%	7.15%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	17,829.95	726.42	18,556.37
		Percent of Total	96.09%	3.91%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	2,644.08	6,408.96	9,053.04
		Percent of Total	29.21%	70.79%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	33,772.56	631.59	34,404.15
		Percent of Total	98.16%	1.84%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	29,615.68		29,615.68
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	216,284.62	879,672.53	1,095,957.15
		Percent of Total	19.73%	80.27%	100.00%
	UH WELCOME CENTER	Sum of Amount	33,865.14	1,578.56	35,443.70
		Percent of Total	95.55%	4.45%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	3,866.84		3,866.84
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			1,943,262.33	1,022,858.19	2,966,120.52
Academic Affairs Percent of Total			65.52%	34.48%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	132,497.99		132,497.99
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	41,766.87	2,300.92	44,067.79
		Percent of Total	94.78%	5.22%	100.00%
	AUXILIARY SERVICES	Sum of Amount	18,997.99		18,997.99
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	1,983.54	788.64	2,772.18
		Percent of Total	71.55%	28.45%	100.00%
	BUDGET	Sum of Amount	4,458.36		4,458.36
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,703.30		1,703.30
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	21,586.89	996.78	22,583.67
		Percent of Total	95.59%	4.41%	100.00%
	FACILITIES & PLANNING	Sum of Amount	8,157,622.73	576,563.93	8,734,186.66
		Percent of Total	93.40%	6.60%	100.00%
	FINANCE	Sum of Amount	86,986.34	36,161.67	123,148.01
		Percent of Total	70.64%	29.36%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	1,000.99	162.20	1,163.19
		Percent of Total	86.06%	13.94%	100.00%
	FINANCIAL REPORTING	Sum of Amount	290.32	4,914.11	5,204.43
		Percent of Total	5.58%	94.42%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,127.83	911.40	5,039.23
		Percent of Total	81.91%	18.09%	100.00%
	ONE CARD PROGRAM	Sum of Amount	111,687.09	700.83	112,387.92
		Percent of Total	99.38%	0.62%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	281,087.21	983.99	282,071.20
		Percent of Total	99.65%	0.35%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	146,855.78	30,392.03	177,247.81
		Percent of Total	82.85%	17.15%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	6,412.48	5,400.22	11,812.70
		Percent of Total	54.28%	45.72%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	22,413.83	921.31	23,335.14
		Percent of Total	96.05%	3.95%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,835.42	248.02	2,083.44
		Percent of Total	88.10%	11.90%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	1,407.80		1,407.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,902.57		6,902.57
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	49,090.78	4,617.86	53,708.64
		Percent of Total	91.40%	8.60%	100.00%
POLICE	Sum of Amount	17,660.29	10,102.03	27,762.32	
	Percent of Total	63.61%	36.39%	100.00%	

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Administration and Finance	POSTAL SERVICES	Sum of Amount	12,085.31	1,679.65	13,764.96
		Percent of Total	87.80%	12.20%	100.00%
	PRINTING	Sum of Amount	511,586.36	1,441.05	513,027.41
		Percent of Total	99.72%	0.28%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,200.00		4,200.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	15,815.22	505.98	16,321.20
		Percent of Total	96.90%	3.10%	100.00%
Administration and Finance Sum of Amount			9,662,063.29	679,792.62	10,341,855.91
Administration and Finance Percent of Total			93.43%	6.57%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	26,168.75	24,635.14	50,803.89
		Percent of Total	51.51%	48.49%	100.00%
Architecture Sum of Amount			26,168.75	24,635.14	50,803.89
Architecture Percent of Total			51.51%	48.49%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	16,982.75		16,982.75
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	546,875.76	239,722.42	786,598.18
		Percent of Total	69.52%	30.48%	100.00%
Athletics Sum of Amount			563,858.51	239,722.42	803,580.93
Athletics Percent of Total			70.17%	29.83%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,730.90	878.96	2,609.86
		Percent of Total	66.32%	33.68%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	11,243.21	356.63	11,599.84
		Percent of Total	96.93%	3.07%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	1,525.52		1,525.52
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	37,740.99	15,553.11	53,294.10
		Percent of Total	70.82%	29.18%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	805.25	2,594.09	3,399.34
		Percent of Total	23.69%	76.31%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,494.56	17,000.85	42,495.41
		Percent of Total	59.99%	40.01%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	825.80	2,820.06	3,645.86
		Percent of Total	22.65%	77.35%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	31.84		31.84
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	5,685.71	4,222.08	9,907.79
		Percent of Total	57.39%	42.61%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,622.67	3,108.59	4,731.26
		Percent of Total	34.30%	65.70%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	6,635.29		6,635.29
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	5,605.56	7,098.05	12,703.61
		Percent of Total	44.13%	55.87%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	8,036.38		8,036.38
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	8,344.09	37,238.95	45,583.04
		Percent of Total	18.31%	81.69%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	8,410.80	785.85	9,196.65	
	Percent of Total	91.46%	8.54%	100.00%	
Business Administration Sum of Amount			123,788.57	91,657.22	215,445.79
Business Administration Percent of Total			57.46%	42.54%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	2,899.34	301.68	3,201.02
		Percent of Total	90.58%	9.42%	100.00%
	PRESIDENT	Sum of Amount	8,378.90	6,138.89	14,517.79
		Percent of Total	57.71%	42.29%	100.00%
	STAFF COUNCIL	Sum of Amount	10,435.97	3,128.12	13,564.09
		Percent of Total	76.94%	23.06%	100.00%
Chancellor/President Sum of Amount			21,714.21	9,568.69	31,282.90
Chancellor/President Percent of Total			69.41%	30.59%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,333.87	10,335.67	26,669.54
		Percent of Total	61.25%	38.75%	100.00%

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	28,749.03	141.10	28,890.13
		Percent of Total	99.51%	0.49%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	10,279.89	5,678.46	15,958.35
		Percent of Total	64.42%	35.58%	100.00%
	DEAN, EDUCATION	Sum of Amount	9,806.37	2,419.43	12,225.80
		Percent of Total	80.21%	19.79%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	142,733.96	2,263.80	144,997.76
		Percent of Total	98.44%	1.56%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,766.35	891.22	2,657.57
		Percent of Total	66.46%	33.54%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,919.15	6,299.45	37,218.60
		Percent of Total	83.07%	16.93%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	2,165.90		2,165.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	326.97	1,140.70	1,467.67
		Percent of Total	22.28%	77.72%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	4,434.00	1,391.51	5,825.51
		Percent of Total	76.11%	23.89%	100.00%
Education Sum of Amount			247,515.49	30,561.34	278,076.83
Education Percent of Total			89.01%	10.99%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	1,732.57		1,732.57
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	107,377.00	2,750.21	110,127.21
		Percent of Total	97.50%	2.50%	100.00%
	CIVIL ENGINEERING	Sum of Amount	89,855.95	18,189.08	108,045.03
		Percent of Total	83.17%	16.83%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	39.50		39.50
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	7,500.00	497.07	7,997.07
		Percent of Total	93.78%	6.22%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,286.28		1,286.28
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	82,435.17	7,839.26	90,274.43
		Percent of Total	91.32%	8.68%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	57,152.51	1,047.79	58,200.30
		Percent of Total	98.20%	1.80%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,358.37	321.97	1,680.34
		Percent of Total	80.84%	19.16%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,805.33	606.95	5,412.28
		Percent of Total	88.79%	11.21%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	31,344.09	7,478.63	38,822.72
		Percent of Total	80.74%	19.26%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	10.36		10.36
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	3,255.65	935.00	4,190.65
		Percent of Total	77.69%	22.31%	100.00%
Engineering Sum of Amount			388,152.78	39,665.96	427,818.74
Engineering Percent of Total			90.73%	9.27%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	4,254.18	246.06	4,500.24
		Percent of Total	94.53%	5.47%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	21.05		21.05
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	515.00	69.85	584.85
		Percent of Total	88.06%	11.94%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	6,912.75	16,235.83	23,148.58
		Percent of Total	29.86%	70.14%	100.00%
	FIELD OFFICE	Sum of Amount		409.46	409.46
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	4,500.00	237.08	4,737.08
		Percent of Total	95.00%	5.00%	100.00%
	OCP	Sum of Amount	36,008.28	7,450.13	43,458.41
		Percent of Total	82.86%	17.14%	100.00%
ODSPR	Sum of Amount	22.86	185.04	207.90	
	Percent of Total	11.00%	89.00%	100.00%	

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Graduate College of Social Work	PHD PROGRAM	Sum of Amount		292.32	292.32
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			52,234.12	25,125.77	77,359.89
Graduate College of Social Work Percent of Total			67.52%	32.48%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	34,345.84	2,273.18	36,619.02
		Percent of Total	93.79%	6.21%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	308.01	32.99	341.00
		Percent of Total	90.33%	9.67%	100.00%
Honors College Sum of Amount			34,653.85	2,306.17	36,960.02
Honors College Percent of Total			93.76%	6.24%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	36,389.08	802.24	37,191.32
		Percent of Total	97.84%	2.16%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	119,023.43	19,970.39	138,993.82
		Percent of Total	85.63%	14.37%	100.00%
Hotel and Restaurant Management Sum of Amount			155,412.51	20,772.63	176,185.14
Hotel and Restaurant Management Percent of Total			88.21%	11.79%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	390.73		390.73
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	237.53	1,854.71	2,092.24
		Percent of Total	11.35%	88.65%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	27,450.72	1,590.58	29,041.30
		Percent of Total	94.52%	5.48%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	5,750.39	1,215.97	6,966.36
		Percent of Total	82.55%	17.45%	100.00%
	DEAN, LAW	Sum of Amount	65.87	233.53	299.40
		Percent of Total	22.00%	78.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		822.68	822.68
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	14,658.26	2,910.88	17,569.14
		Percent of Total	83.43%	16.57%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	46.95	1,934.75	1,981.70
		Percent of Total	2.37%	97.63%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	300.64	1,318.02	1,618.66
		Percent of Total	18.57%	81.43%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	15.98		15.98
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	3,575.90	319.00	3,894.90
		Percent of Total	91.81%	8.19%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,956.28		1,956.28
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	3,941.89	(699.98)	3,241.91
		Percent of Total	121.59%	-21.59%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		1,039.84	1,039.84
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	357.96		357.96
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	9,994.00		9,994.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,281.04	327.72	3,608.76
		Percent of Total	90.92%	9.08%	100.00%
Law Center Sum of Amount			72,024.14	12,867.70	84,891.84
Law Center Percent of Total			84.84%	15.16%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	229.75	48.21	277.96
		Percent of Total	82.66%	17.34%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,206.20	616.04	1,822.24
		Percent of Total	66.19%	33.81%	100.00%
	ANTHROPOLOGY	Sum of Amount	(247.48)		(247.48)
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	12,849.07	1,373.01	14,222.08
		Percent of Total	90.35%	9.65%	100.00%
	ARTE PUBLICO	Sum of Amount	61,959.82	839.19	62,799.01
		Percent of Total	98.66%	1.34%	100.00%
	BAND	Sum of Amount	51,350.82		51,350.82
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	BLAFFER GALLERY	Sum of Amount	66,708.02	1,657.51	68,365.53
		Percent of Total	97.58%	2.42%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	15,932.64	770.85	16,703.49
		Percent of Total	95.39%	4.61%	100.00%
	COMMUNICATION	Sum of Amount	7,861.77	3,031.29	10,893.06
		Percent of Total	72.17%	27.83%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,847.91	1,252.93	7,100.84
		Percent of Total	82.36%	17.64%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	12,313.74	97.15	12,410.89
		Percent of Total	99.22%	0.78%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	123,600.73	3,065.62	126,666.35
		Percent of Total	97.58%	2.42%	100.00%
	ECONOMICS	Sum of Amount	5,126.09	2,298.23	7,424.32
		Percent of Total	69.04%	30.96%	100.00%
	ENGLISH	Sum of Amount	12,912.47	13,684.45	26,596.92
		Percent of Total	48.55%	51.45%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,785.59		2,785.59
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	18,488.60	17,823.29	36,311.89
		Percent of Total	50.92%	49.08%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,906.98	1,336.79	5,243.77
		Percent of Total	74.51%	25.49%	100.00%
	MILITARY SCIENCE	Sum of Amount	673.19	1,236.47	1,909.66
		Percent of Total	35.25%	64.75%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	641.15	2,097.53	2,738.68
		Percent of Total	23.41%	76.59%	100.00%
	MUSIC	Sum of Amount	55,071.08	6,399.72	61,470.80
		Percent of Total	89.59%	10.41%	100.00%
	PHILOSOPHY	Sum of Amount	211.42	2,170.03	2,381.45
		Percent of Total	8.88%	91.12%	100.00%
POLITICAL SCIENCE	Sum of Amount	3,392.29	4,954.51	8,346.80	
	Percent of Total	40.64%	59.36%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	13,009.76	1,584.10	14,593.86
		Percent of Total	89.15%	10.85%	100.00%
	SOCIOLOGY	Sum of Amount	551.27	9,131.98	9,683.25
		Percent of Total	5.69%	94.31%	100.00%
	THEATRE	Sum of Amount	29,176.30	2,904.70	32,081.00
		Percent of Total	90.95%	9.05%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,716.32	823.29	2,539.61
		Percent of Total	67.58%	32.42%	100.00%
	WRITING CENTER	Sum of Amount	4,061.50	56.50	4,118.00
		Percent of Total	98.63%	1.37%	100.00%
Liberal Arts and Social Sciences Sum of Amount			511,337.00	79,253.39	590,590.39
Liberal Arts and Social Sciences Percent of Total			86.58%	13.42%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	417,222.42	11,466.93	428,689.35
		Percent of Total	97.33%	2.67%	100.00%
Library Sum of Amount			417,222.42	11,466.93	428,689.35
Library Percent of Total			97.33%	2.67%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	82,974.96	17,396.63	100,371.59
		Percent of Total	82.67%	17.33%	100.00%
	CAGE INSTITUTE	Sum of Amount	32.71		32.71
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	170,859.04	34,950.34	205,809.38
		Percent of Total	83.02%	16.98%	100.00%
	COMPUTER SCIENCE	Sum of Amount	53,881.03	12,598.05	66,479.08
		Percent of Total	81.05%	18.95%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	19,007.90	6,953.82	25,961.72
		Percent of Total	73.22%	26.78%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	48,740.23	4,807.19	53,547.42
		Percent of Total	91.02%	8.98%	100.00%
	IMAQS	Sum of Amount	16,559.65	2,891.25	19,450.90
		Percent of Total	85.14%	14.86%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	479.11		479.11
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	MATHEMATICS	Sum of Amount	70,280.74	8,147.86	78,428.60
		Percent of Total	89.61%	10.39%	100.00%
	PHYSICS	Sum of Amount	49,024.38	1,439.57	50,463.95
		Percent of Total	97.15%	2.85%	100.00%
Natural Science and Mathematics Sum of Amount			511,839.75	89,184.71	601,024.46
Natural Science and Mathematics Percent of Total			85.16%	14.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	65,192.82	43,937.58	109,130.40
		Percent of Total	59.74%	40.26%	100.00%
	OPT VISION SCIENCES	Sum of Amount	247,607.01	1,950.00	249,557.01
		Percent of Total	99.22%	0.78%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	53,244.79	8,636.17	61,880.96
		Percent of Total	86.04%	13.96%	100.00%
Optometry Sum of Amount			366,044.62	54,523.75	420,568.37
Optometry Percent of Total			87.04%	12.96%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	71,473.02	3,181.36	74,654.38
		Percent of Total	95.74%	4.26%	100.00%
	DEAN, PHARMACY	Sum of Amount	62,028.42	7,733.62	69,762.04
		Percent of Total	88.91%	11.09%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	65,078.94	535.05	65,613.99
		Percent of Total	99.18%	0.82%	100.00%
Pharmacy Sum of Amount			198,580.38	11,450.03	210,030.41
Pharmacy Percent of Total			94.55%	5.45%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	7,704.61	1,995.17	9,699.78
		Percent of Total	79.43%	20.57%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,594.83	24.00	6,618.83
		Percent of Total	99.64%	0.36%	100.00%
	CMC	Sum of Amount	92.99	1,571.37	1,664.36
		Percent of Total	5.59%	94.41%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	483.52	1,190.12	1,673.64
		Percent of Total	28.89%	71.11%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	215.05		215.05
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	33,875.63		33,875.63
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	32,154.75	66.95	32,221.70
		Percent of Total	99.79%	0.21%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,374.44	1,971.11	6,345.55
		Percent of Total	68.94%	31.06%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	187.89		187.89
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	247.97	19,850.86	20,098.83
		Percent of Total	1.23%	98.77%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	176.40	103.08	279.48
		Percent of Total	63.12%	36.88%	100.00%
	RESEARCH SERVICES	Sum of Amount	737.25		737.25
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	495.31		495.31
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	145.02		145.02
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	64,352.57	7,120.21	71,472.78
		Percent of Total	90.04%	9.96%	100.00%
TIMES	Sum of Amount	80,810.11	4,077.52	84,887.63	
	Percent of Total	95.20%	4.80%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	38,927.26	15,195.43	54,122.69	
	Percent of Total	71.92%	28.08%	100.00%	
Research Sum of Amount			271,575.60	53,165.82	324,741.42
Research Percent of Total			83.63%	16.37%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	22,080.45	4,791.66	26,872.11
		Percent of Total	82.17%	17.83%	100.00%
	CAMPUS RECREATION	Sum of Amount	35,242.50	5,166.60	40,409.10
		Percent of Total	87.21%	12.79%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	64,412.99	9,501.27	73,914.26
		Percent of Total	87.15%	12.85%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CHILD CARE CENTER	Sum of Amount	29,905.27	355.20	30,260.47
		Percent of Total	98.83%	1.17%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,792.03	1,591.13	4,383.16
		Percent of Total	63.70%	36.30%	100.00%
	DEAN OF STUDENTS	Sum of Amount	329.97		329.97
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	791.63	10.84	802.47
		Percent of Total	98.65%	1.35%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount		2,312.63	2,312.63
		Percent of Total	0.00%	100.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	756.15	324.28	1,080.43
		Percent of Total	69.99%	30.01%	100.00%
	RELIGION CENTER	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	193,557.48	21,995.49	215,552.97
		Percent of Total	89.80%	10.20%	100.00%
	STUDENT AFFAIRS	Sum of Amount	8,497.39	1,072.29	9,569.68
		Percent of Total	88.79%	11.21%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	28,466.69	6,092.30	34,558.99
		Percent of Total	82.37%	17.63%	100.00%
	STUDENT PHARMACY	Sum of Amount	339.00		339.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	9,008.02	393.15	9,401.17
		Percent of Total	95.82%	4.18%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	1,485.82	367.98	1,853.80	
	Percent of Total	80.15%	19.85%	100.00%	
UNIVERSITY CENTER	Sum of Amount	83,463.39	13,477.35	96,940.74	
	Percent of Total	86.10%	13.90%	100.00%	
UNIVERSITY TESTING SERVICES	Sum of Amount	46,766.25	1,313.66	48,079.91	
	Percent of Total	97.27%	2.73%	100.00%	
URBAN EXPERIENCE VPSA	Sum of Amount		22.08	22.08	
	Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	1,112.62	1,398.39	2,511.01
		Percent of Total	44.31%	55.69%	100.00%
Student Affairs Sum of Amount			529,207.65	70,186.30	599,393.95
Student Affairs Percent of Total			88.29%	11.71%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	7.03		7.03
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	7,959.69	88.99	8,048.68
		Percent of Total	98.89%	1.11%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	189,915.54	9,392.52	199,308.06
		Percent of Total	95.29%	4.71%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,435.02	19,288.27	33,723.29
		Percent of Total	42.80%	57.20%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	3,671.98	1,406.09	5,078.07
		Percent of Total	72.31%	27.69%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	11,574.08	3,403.68	14,977.76
		Percent of Total	77.28%	22.72%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	19,503.03	2,571.86	22,074.89
		Percent of Total	88.35%	11.65%	100.00%
	TMAC	Sum of Amount	1,463.55	1,069.94	2,533.49
		Percent of Total	57.77%	42.23%	100.00%
Technology Sum of Amount			248,529.92	37,221.35	285,751.27
Technology Percent of Total			86.97%	13.03%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	8,835.88	1,462.40	10,298.28
		Percent of Total	85.80%	14.20%	100.00%
	ANNUAL GIVING	Sum of Amount	97,231.01	3.94	97,234.95
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	821.01		821.01
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	7,018.27	1,406.53	8,424.80
		Percent of Total	83.30%	16.70%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	2,554.10		2,554.10
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	DONOR & ALUMNI RECORDS	Sum of Amount	8,147.81	889.00	9,036.81	
		Percent of Total	90.16%	9.84%	100.00%	
	MARKETING	Sum of Amount	9,736.48	310.93	10,047.41	
		Percent of Total	96.91%	3.09%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	43,939.46	11,614.65	55,554.11	
		Percent of Total	79.09%	20.91%	100.00%	
	PLANNED GIVING	Sum of Amount	13,345.96	54.19	13,400.15	
		Percent of Total	99.60%	0.40%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	76,191.50	31,837.67	108,029.17	
		Percent of Total	70.53%	29.47%	100.00%	
	University Advancement Sum of Amount			267,821.48	47,579.31	315,400.79
	University Advancement Percent of Total			84.91%	15.09%	100.00%
Total Sum of Amount			16,613,007.37	2,653,565.44	19,266,572.81	
Total Percent of Total			86.23%	13.77%	100.00%	