

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	2,326.46	3,134.08	5,460.54
		Percent of Total	42.60%	57.40%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	15,090.86	2,753.54	17,844.40
		Percent of Total	84.57%	15.43%	100.00%
	ADMISSIONS	Sum of Amount	119,117.12	9,631.07	128,748.19
		Percent of Total	92.52%	7.48%	100.00%
	CHARTER SCHOOL	Sum of Amount	8,812.85	519.81	9,332.66
		Percent of Total	94.43%	5.57%	100.00%
	CONTINUING EDUCATION	Sum of Amount	7,022.82	1,598.69	8,621.51
		Percent of Total	81.46%	18.54%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	13,631.49	945.85	14,577.34
		Percent of Total	93.51%	6.49%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	5,389.40	903.79	6,293.19
		Percent of Total	85.64%	14.36%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	184.69		184.69
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	6,808.61		6,808.61
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	2,564.15		2,564.15
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	8,266.40	12.63	8,279.03
		Percent of Total	99.85%	0.15%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	6,797.37	158.02	6,955.39
		Percent of Total	97.73%	2.27%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	26,640.27	54,690.77	81,331.04
		Percent of Total	32.76%	67.24%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	760.83		760.83
		Percent of Total	100.00%	0.00%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	597.58	113.78	711.36	
	Percent of Total	84.01%	15.99%	100.00%	
KUH F RADIO	Sum of Amount	114,685.62	2,374.39	117,060.01	
	Percent of Total	97.97%	2.03%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Academic Affairs	KUHT TV	Sum of Amount	172,829.52	10,724.32	183,553.84
		Percent of Total	94.16%	5.84%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	299,455.28	159,933.31	459,388.59
		Percent of Total	65.19%	34.81%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,801.86	1,083.55	13,885.41
		Percent of Total	92.20%	7.80%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	967.19	696.90	1,664.09
		Percent of Total	58.12%	41.88%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	35,191.47	692.50	35,883.97
		Percent of Total	98.07%	1.93%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	325.17	344.77	669.94
		Percent of Total	48.54%	51.46%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	160,370.31	59,450.22	219,820.53
		Percent of Total	72.96%	27.04%	100.00%
	UH WELCOME CENTER	Sum of Amount	521.36		521.36
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	4,448.97		4,448.97
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			1,025,607.65	309,761.99	1,335,369.64
Academic Affairs Percent of Total			76.80%	23.20%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	28,035.43	2,657.20	30,692.63
		Percent of Total	91.34%	8.66%	100.00%
	AUXILIARY SERVICES	Sum of Amount	4,432.83		4,432.83
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,766.37	521.55	3,287.92
		Percent of Total	84.14%	15.86%	100.00%
	BUDGET	Sum of Amount	1,249.14		1,249.14
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,503.73	851.91	6,355.64
		Percent of Total	86.60%	13.40%	100.00%
	FACILITIES & PLANNING	Sum of Amount	12,209,923.72	469,624.87	12,679,548.59
		Percent of Total	96.30%	3.70%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Administration and Finance	FINANCE	Sum of Amount	16,869.38	10,477.29	27,346.67
		Percent of Total	61.69%	38.31%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	719.37		719.37
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	960.67	270.17	1,230.84
		Percent of Total	78.05%	21.95%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,625.66	831.46	3,457.12
		Percent of Total	75.95%	24.05%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	189,830.00	69,341.25	259,171.25
		Percent of Total	73.25%	26.75%	100.00%
	ONE CARD PROGRAM	Sum of Amount	2,865.01	869.37	3,734.38
		Percent of Total	76.72%	23.28%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	201,382.45	1,326.16	202,708.61
		Percent of Total	99.35%	0.65%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	119,048.23	102,951.79	222,000.02
		Percent of Total	53.63%	46.37%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,609.15	3,822.26	14,431.41
		Percent of Total	73.51%	26.49%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	23,546.36	13,461.75	37,008.11
		Percent of Total	63.62%	36.38%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	4,989.34	4,999.50	9,988.84
		Percent of Total	49.95%	50.05%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,889.94	445.60	12,335.54
		Percent of Total	96.39%	3.61%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,739.22		3,739.22
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	58,187.99	3,096.34	61,284.33
		Percent of Total	94.95%	5.05%	100.00%
	POLICE	Sum of Amount	30,615.58	1,295.84	31,911.42
		Percent of Total	95.94%	4.06%	100.00%
POSTAL SERVICES	Sum of Amount	11,813.92	100.00	11,913.92	
	Percent of Total	99.16%	0.84%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Administration and Finance	PRINTING	Sum of Amount	91,466.78	219.34	91,686.12
		Percent of Total	99.76%	0.24%	100.00%
	PURCHASED UTILITIES	Sum of Amount	6,525.00		6,525.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	4,068.69		4,068.69
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			13,043,663.96	687,163.65	13,730,827.61
Administration and Finance Percent of Total			95.00%	5.00%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	96,010.02	5,842.70	101,852.72
		Percent of Total	94.26%	5.74%	100.00%
Architecture Sum of Amount			96,010.02	5,842.70	101,852.72
Architecture Percent of Total			94.26%	5.74%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	8,243.20		8,243.20
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	387,980.10	24,576.34	412,556.44
		Percent of Total	94.04%	5.96%	100.00%
Athletics Sum of Amount			396,223.30	24,576.34	420,799.64
Athletics Percent of Total			94.16%	5.84%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,026.17	3,335.74	4,361.91
		Percent of Total	23.53%	76.47%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	13,764.33	316.51	14,080.84
		Percent of Total	97.75%	2.25%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,442.81	2,659.65	6,102.46
		Percent of Total	56.42%	43.58%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	69,458.81	62,200.67	131,659.48
		Percent of Total	52.76%	47.24%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	921.73	219.00	1,140.73
		Percent of Total	80.80%	19.20%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	21,005.38	10,948.25	31,953.63
		Percent of Total	65.74%	34.26%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,503.03	1,775.34	3,278.37
		Percent of Total	45.85%	54.15%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Business Administration	MANAGEMENT	Sum of Amount	2,968.79	810.97	3,779.76
		Percent of Total	78.54%	21.46%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	748.63	959.91	1,708.54
		Percent of Total	43.82%	56.18%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	20.00	420.51	440.51
		Percent of Total	4.54%	95.46%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	11,075.76	4,114.90	15,190.66
		Percent of Total	72.91%	27.09%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	16,024.66	442.29	16,466.95
		Percent of Total	97.31%	2.69%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	9,458.85	7,882.10	17,340.95
		Percent of Total	54.55%	45.45%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,066.28	154.39	3,220.67
		Percent of Total	95.21%	4.79%	100.00%
Business Administration Sum of Amount			154,485.23	96,240.23	250,725.46
Business Administration Percent of Total			61.62%	38.38%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	328.94	3,297.08	3,626.02
		Percent of Total	9.07%	90.93%	100.00%
	PRESIDENT	Sum of Amount	111.01	955.46	1,066.47
		Percent of Total	10.41%	89.59%	100.00%
	STAFF COUNCIL	Sum of Amount	519.01		519.01
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			958.96	4,252.54	5,211.50
Chancellor/President Percent of Total			18.40%	81.60%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	15,795.43	8,750.96	24,546.39
		Percent of Total	64.35%	35.65%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	38,473.11	113.90	38,587.01
		Percent of Total	99.70%	0.30%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,734.22	1,137.18	19,871.40
		Percent of Total	94.28%	5.72%	100.00%
	DEAN, EDUCATION	Sum of Amount	6,924.65	1,544.69	8,469.34
		Percent of Total	81.76%	18.24%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB			
College/Divison	Department	Data	No	Yes	Grand Total	
Education	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	71,432.93	751.48	72,184.41	
		Percent of Total	98.96%	1.04%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	730.98	3,839.06	4,570.04	
		Percent of Total	16.00%	84.00%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	25,585.50	2,422.73	28,008.23	
		Percent of Total	91.35%	8.65%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	6,186.69		6,186.69	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	205.02	(55.05)	149.97	
		Percent of Total	136.71%	-36.71%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount		291.83	291.83	
		Percent of Total	0.00%	100.00%	100.00%	
	Education Sum of Amount			184,068.53	18,796.78	202,865.31
	Education Percent of Total			90.73%	9.27%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	981.59		981.59	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	172,236.97	6,567.03	178,804.00	
		Percent of Total	96.33%	3.67%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	71,816.77	8,615.82	80,432.59	
		Percent of Total	89.29%	10.71%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	6,601.55		6,601.55	
		Percent of Total	100.00%	0.00%	100.00%	
	COOPERATIVE ENGINEERING	Sum of Amount		622.80	622.80	
		Percent of Total	0.00%	100.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	934.98		934.98	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	38,828.51	2,800.88	41,629.39	
		Percent of Total	93.27%	6.73%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	28,650.99	1,867.22	30,518.21	
		Percent of Total	93.88%	6.12%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	3,868.80	217.24	4,086.04	
		Percent of Total	94.68%	5.32%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	1,229.78	317.50	1,547.28
		Percent of Total	79.48%	20.52%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	9,966.62	12,663.68	22,630.30
		Percent of Total	44.04%	55.96%	100.00%
	WIND ENERGY CENTER	Sum of Amount	5,212.99		5,212.99
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			340,329.55	33,672.17	374,001.72
Engineering Percent of Total			91.00%	9.00%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	272.57		272.57
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	61.25		61.25
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	6,218.93	159.37	6,378.30
		Percent of Total	97.50%	2.50%	100.00%
	FIELD OFFICE	Sum of Amount		100.65	100.65
		Percent of Total	0.00%	100.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		91.48	91.48
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		169.75	169.75
		Percent of Total	0.00%	100.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		87.76	87.76
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	19,775.71	968.51	20,744.22
		Percent of Total	95.33%	4.67%	100.00%
	ODSPR	Sum of Amount	1,500.00	1,132.53	2,632.53
		Percent of Total	56.98%	43.02%	100.00%
PHD PROGRAM	Sum of Amount	80.73		80.73	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			27,909.19	2,710.05	30,619.24
Graduate College of Social Work Percent of Total			91.15%	8.85%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	9,685.56	2,391.22	12,076.78
		Percent of Total	80.20%	19.80%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Honors College	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,173.75		3,173.75
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			12,859.31	2,391.22	15,250.53
Honors College Percent of Total			84.32%	15.68%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	7,703.37	371.30	8,074.67
		Percent of Total	95.40%	4.60%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	328,779.24	3,464.91	332,244.15
		Percent of Total	98.96%	1.04%	100.00%
Hotel and Restaurant Management Sum of Amount			336,482.61	3,836.21	340,318.82
Hotel and Restaurant Management Percent of Total			98.87%	1.13%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,706.76	316.19	3,022.95
		Percent of Total	89.54%	10.46%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	8,502.40		8,502.40
		Percent of Total	100.00%	0.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,345.10	394.02	3,739.12
		Percent of Total	89.46%	10.54%	100.00%
	DEAN, LAW	Sum of Amount	2,469.48	1,650.77	4,120.25
		Percent of Total	59.94%	40.06%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		217.08	217.08
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	11,715.54		11,715.54
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	7,299.00	1,029.33	8,328.33
		Percent of Total	87.64%	12.36%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	48.28	6,631.71	6,679.99
		Percent of Total	0.72%	99.28%	100.00%
	IHELG	Sum of Amount	175.58		175.58
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	16,398.99	170.00	16,568.99
		Percent of Total	98.97%	1.03%	100.00%
LAW LIBRARY	Sum of Amount	14,311.96	61.64	14,373.60	
	Percent of Total	99.57%	0.43%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB			
College/Divison	Department	Data	No	Yes	Grand Total	
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	302.79	80.22	383.01	
		Percent of Total	79.06%	20.94%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		669.57	669.57	
		Percent of Total	0.00%	100.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,028.00		2,028.00	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	5,448.12		5,448.12	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	4,085.15	1,603.27	5,688.42	
		Percent of Total	71.82%	28.18%	100.00%	
	Law Center Sum of Amount			78,837.15	12,823.80	91,660.95
	Law Center Percent of Total			86.01%	13.99%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,450.48	322.04	1,772.52	
		Percent of Total	81.83%	18.17%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,364.60	827.44	2,192.04	
		Percent of Total	62.25%	37.75%	100.00%	
	ANTHROPOLOGY	Sum of Amount	121.98	157.21	279.19	
		Percent of Total	43.69%	56.31%	100.00%	
	ART	Sum of Amount	12,655.29	1,413.26	14,068.55	
		Percent of Total	89.95%	10.05%	100.00%	
	ARTE PUBLICO	Sum of Amount	50,051.02	633.85	50,684.87	
		Percent of Total	98.75%	1.25%	100.00%	
	BAND	Sum of Amount	4,434.81		4,434.81	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	89,575.49	422.03	89,997.52	
		Percent of Total	99.53%	0.47%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	12,159.37	302.67	12,462.04	
		Percent of Total	97.57%	2.43%	100.00%	
	COMMUNICATION	Sum of Amount	26,585.42	239.23	26,824.65	
		Percent of Total	99.11%	0.89%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	32,694.74	1,671.66	34,366.40	
		Percent of Total	95.14%	4.86%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	CWMCA CENTER FOR THE ARTS	Sum of Amount	5,855.59	97.53	5,953.12
		Percent of Total	98.36%	1.64%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	107,905.67	2,169.33	110,075.00
		Percent of Total	98.03%	1.97%	100.00%
	ECONOMICS	Sum of Amount	3,617.52	6,950.89	10,568.41
		Percent of Total	34.23%	65.77%	100.00%
	ENGLISH	Sum of Amount	8,718.71	8,330.10	17,048.81
		Percent of Total	51.14%	48.86%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,370.79	953.02	3,323.81
		Percent of Total	71.33%	28.67%	100.00%
	HISTORY	Sum of Amount	4,097.34	1,979.90	6,077.24
		Percent of Total	67.42%	32.58%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,320.66	161.53	3,482.19
		Percent of Total	95.36%	4.64%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,526.52	302.28	2,828.80
		Percent of Total	89.31%	10.69%	100.00%
	MUSIC	Sum of Amount	59,814.16	4,344.51	64,158.67
		Percent of Total	93.23%	6.77%	100.00%
	PHILOSOPHY	Sum of Amount	67.61	202.08	269.69
		Percent of Total	25.07%	74.93%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,440.99	1,895.17	3,336.16
		Percent of Total	43.19%	56.81%	100.00%
	PSYCHOLOGY	Sum of Amount	12,606.86	3,679.55	16,286.41
		Percent of Total	77.41%	22.59%	100.00%
	SOCIOLOGY	Sum of Amount	561.60	2,381.68	2,943.28
		Percent of Total	19.08%	80.92%	100.00%
	THEATRE	Sum of Amount	56,682.22	1,053.90	57,736.12
		Percent of Total	98.17%	1.83%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,335.14	25.07	1,360.21
		Percent of Total	98.16%	1.84%	100.00%
WRITING CENTER	Sum of Amount	2,224.56	267.79	2,492.35	
	Percent of Total	89.26%	10.74%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences Sum of Amount			504,239.14	40,783.72	545,022.86
Liberal Arts and Social Sciences Percent of Total			92.52%	7.48%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	196,973.78	32,961.95	229,935.73
		Percent of Total	85.66%	14.34%	100.00%
Library Sum of Amount			196,973.78	32,961.95	229,935.73
Library Percent of Total			85.66%	14.34%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	88,700.34	12,576.84	101,277.18
		Percent of Total	87.58%	12.42%	100.00%
	CAGE INSTITUTE	Sum of Amount	68.25		68.25
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	227,985.01	146,422.45	374,407.46
		Percent of Total	60.89%	39.11%	100.00%
	COMPUTER SCIENCE	Sum of Amount	7,694.58	1,270.46	8,965.04
		Percent of Total	85.83%	14.17%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	17,847.25	1,130.84	18,978.09
		Percent of Total	94.04%	5.96%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	33,559.87	9,206.91	42,766.78
		Percent of Total	78.47%	21.53%	100.00%
	IMAQS	Sum of Amount	2,851.22	82.56	2,933.78
		Percent of Total	97.19%	2.81%	100.00%
	MATHEMATICS	Sum of Amount	34,712.44	2,148.32	36,860.76
		Percent of Total	94.17%	5.83%	100.00%
	PHYSICS	Sum of Amount	67,323.84	3,411.18	70,735.02
		Percent of Total	95.18%	4.82%	100.00%
Natural Science and Mathematics Sum of Amount			480,742.80	176,249.56	656,992.36
Natural Science and Mathematics Percent of Total			73.17%	26.83%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	53,536.33	10,885.55	64,421.88
		Percent of Total	83.10%	16.90%	100.00%
	OPT VISION SCIENCES	Sum of Amount	61,901.15	35.20	61,936.35
		Percent of Total	99.94%	0.06%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	42,690.79	1,584.36	44,275.15
		Percent of Total	96.42%	3.58%	100.00%

University of Houston HUB Report
November 2008

			UHS HUB			
College/Divison	Department	Data	No	Yes	Grand Total	
Optometry Sum of Amount			158,128.27	12,505.11	170,633.38	
Optometry Percent of Total			92.67%	7.33%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	6,521.11	1,066.96	7,588.07	
		Percent of Total	85.94%	14.06%	100.00%	
	DEAN, PHARMACY	Sum of Amount	37,499.76	6,197.19	43,696.95	
		Percent of Total	85.82%	14.18%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,666.55		1,666.55	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		307.99	307.99	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	376,741.27	7,018.99	383,760.26	
		Percent of Total	98.17%	1.83%	100.00%	
	Pharmacy Sum of Amount			422,428.69	14,591.13	437,019.82
	Pharmacy Percent of Total			96.66%	3.34%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,515.15	3,783.25	15,298.40	
		Percent of Total	75.27%	24.73%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	11,865.69		11,865.69	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	1,070.17	114.99	1,185.16	
		Percent of Total	90.30%	9.70%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	712.58	346.67	1,059.25	
		Percent of Total	67.27%	32.73%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	200.94		200.94	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,834.94		4,834.94	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	25,749.63		25,749.63	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH DIVISION OFFICE	Sum of Amount	1,016.98	26,709.11	27,726.09	
		Percent of Total	3.67%	96.33%	100.00%	
	RESEARCH FINANCIAL SERVICES	Sum of Amount	263.62	18.00	281.62	
		Percent of Total	93.61%	6.39%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Research	RESEARCH INFORMATION CENTER	Sum of Amount	4,797.87	4,105.72	8,903.59
		Percent of Total	53.89%	46.11%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	137.94	182.16	320.10
		Percent of Total	43.09%	56.91%	100.00%
	RESEARCH SERVICES	Sum of Amount	201.65	631.99	833.64
		Percent of Total	24.19%	75.81%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,614.63		1,614.63
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	67,117.94	6,069.81	73,187.75
		Percent of Total	91.71%	8.29%	100.00%
	TIMES	Sum of Amount	6,344.88	359.19	6,704.07
		Percent of Total	94.64%	5.36%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	31,360.87	12,303.05	43,663.92
		Percent of Total	71.82%	28.18%	100.00%
Research Sum of Amount			168,805.48	54,623.94	223,429.42
Research Percent of Total			75.55%	24.45%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	35,962.09	952.46	36,914.55
		Percent of Total	97.42%	2.58%	100.00%
	CAMPUS RECREATION	Sum of Amount	48,576.51	7,442.89	56,019.40
		Percent of Total	86.71%	13.29%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	57,883.49	4,029.51	61,913.00
		Percent of Total	93.49%	6.51%	100.00%
	CHILD CARE CENTER	Sum of Amount	8,970.01	153.46	9,123.47
		Percent of Total	98.32%	1.68%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	493.93	734.38	1,228.31
		Percent of Total	40.21%	59.79%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,826.93		3,826.93
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,651.50	419.36	2,070.86
		Percent of Total	79.75%	20.25%	100.00%
LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,230.41	2,968.06	5,198.47	
	Percent of Total	42.91%	57.09%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING SUPPORT SERVICES	Sum of Amount	588.22	335.27	923.49
		Percent of Total	63.70%	36.30%	100.00%
	RELIGION CENTER	Sum of Amount		319.95	319.95
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	85,216.55	13,581.83	98,798.38
		Percent of Total	86.25%	13.75%	100.00%
	STUDENT AFFAIRS	Sum of Amount	8,268.45	628.90	8,897.35
		Percent of Total	92.93%	7.07%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	26,717.40	5,583.40	32,300.80
		Percent of Total	82.71%	17.29%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,358.00	27.32	1,385.32
		Percent of Total	98.03%	1.97%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,125.46	1,377.26	3,502.72
		Percent of Total	60.68%	39.32%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	9,148.54		9,148.54
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	132,440.38	6,322.88	138,763.26
		Percent of Total	95.44%	4.56%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	4,935.23	1,938.88	6,874.11
		Percent of Total	71.79%	28.21%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	425.12	660.61	1,085.73	
	Percent of Total	39.16%	60.84%	100.00%	
VETERAN SERVICES	Sum of Amount	51.25		51.25	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			430,869.47	47,476.42	478,345.89
Student Affairs Percent of Total			90.07%	9.93%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	112.37		112.37
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,352.97		2,352.97
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,554.80	24,957.84	33,512.64
		Percent of Total	25.53%	74.47%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	8,926.52	3,922.73	12,849.25
		Percent of Total	69.47%	30.53%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,283.22	922.49	6,205.71
		Percent of Total	85.13%	14.87%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	1,748.86	5,072.05	6,820.91
		Percent of Total	25.64%	74.36%	100.00%
	TMAC	Sum of Amount	6,187.26	139.10	6,326.36
		Percent of Total	97.80%	2.20%	100.00%
Technology Sum of Amount			33,166.00	35,014.21	68,180.21
Technology Percent of Total			48.64%	51.36%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	582.89	2,349.70	2,932.59
		Percent of Total	19.88%	80.12%	100.00%
	ANNUAL GIVING	Sum of Amount	48,367.94	3,351.84	51,719.78
		Percent of Total	93.52%	6.48%	100.00%
	CREATIVE SERVICES	Sum of Amount	697.32	830.76	1,528.08
		Percent of Total	45.63%	54.37%	100.00%
	DEVELOPMENT	Sum of Amount	6,799.61	3,157.74	9,957.35
		Percent of Total	68.29%	31.71%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	889.70		889.70
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	622.40		622.40
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount		153.45	153.45
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	2,501.20	624.40	3,125.60
		Percent of Total	80.02%	19.98%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	79,287.83	3,113.79	82,401.62
		Percent of Total	96.22%	3.78%	100.00%
	PLANNED GIVING	Sum of Amount	2,836.56	1,952.74	4,789.30
		Percent of Total	59.23%	40.77%	100.00%
UNIVERSITY ADVANCEMENT	Sum of Amount	58,488.12	807.49	59,295.61	
	Percent of Total	98.64%	1.36%	100.00%	

University of Houston HUB Report
November 2008

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY RELATIONS	Sum of Amount	577.64		577.64
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			201,651.21	16,341.91	217,993.12
University Advancement Percent of Total			92.50%	7.50%	100.00%
Total Sum of Amount			18,294,440.30	1,632,615.63	19,927,055.93
Total Percent of Total			91.81%	8.19%	100.00%