

University of Houston HUB Report  
May 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,393.95	4,941.00	6,334.95
		Percent of Total	22.00%	78.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	161,130.78	1,915.98	163,046.76
		Percent of Total	98.82%	1.18%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	606.48		606.48
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	52,439.39	8,378.62	60,818.01
		Percent of Total	86.22%	13.78%	100.00%
	CHARTER SCHOOL	Sum of Amount	11,948.31	620.50	12,568.81
		Percent of Total	95.06%	4.94%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,285.90	629.70	3,915.60
		Percent of Total	83.92%	16.08%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,028.30	1,721.14	8,749.44
		Percent of Total	80.33%	19.67%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	1,665.66	1,766.95	3,432.61
		Percent of Total	48.52%	51.48%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	13,081.60		13,081.60
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	8,533.85	3,247.26	11,781.11
		Percent of Total	72.44%	27.56%	100.00%
	FACULTY SENATE	Sum of Amount	259.54		259.54
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	124.27	342.91	467.18
		Percent of Total	26.60%	73.40%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	3,715.95	7,395.00	11,110.95
		Percent of Total	33.44%	66.56%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	7,437.77	1,107.10	8,544.87
		Percent of Total	87.04%	12.96%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	443.18	1,801.08	2,244.26	
	Percent of Total	19.75%	80.25%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount	2,691.80		2,691.80	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUFH RADIO	Sum of Amount	112,052.50	25,862.68	137,915.18
		Percent of Total	81.25%	18.75%	100.00%
	KUHT TV	Sum of Amount	43,148.56	4,865.25	48,013.81
		Percent of Total	89.87%	10.13%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	280,392.88	367,288.51	647,681.39
		Percent of Total	43.29%	56.71%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,851.82	1,287.34	11,139.16
		Percent of Total	88.44%	11.56%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	731.48	1,493.21	2,224.69
		Percent of Total	32.88%	67.12%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	9,094.87	208.00	9,302.87
		Percent of Total	97.76%	2.24%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	2,322.53	50.39	2,372.92
		Percent of Total	97.88%	2.12%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	99,449.75	90,477.71	189,927.46
		Percent of Total	52.36%	47.64%	100.00%
	UH WELCOME CENTER	Sum of Amount	26,751.47	2,819.16	29,570.63
		Percent of Total	90.47%	9.53%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	228.76	507.89	736.65	
	Percent of Total	31.05%	68.95%	100.00%	
Academic Affairs Sum of Amount			859,811.35	528,727.38	1,388,538.73
Academic Affairs Percent of Total			61.92%	38.08%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,405.17	8,381.90	10,787.07
		Percent of Total	22.30%	77.70%	100.00%
	AUXILIARY SERVICES	Sum of Amount	5,093.16		5,093.16
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	1,599.75	904.40	2,504.15
		Percent of Total	63.88%	36.12%	100.00%
	BUDGET	Sum of Amount	145.79	271.40	417.19
		Percent of Total	34.95%	65.05%	100.00%
	BUSINESS SERVICES	Sum of Amount	10,647.70		10,647.70
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	10,129.95	1,716.88	11,846.83
		Percent of Total	85.51%	14.49%	100.00%
	FACILITIES & PLANNING	Sum of Amount	7,454,645.17	652,255.21	8,106,900.38
		Percent of Total	91.95%	8.05%	100.00%
	FINANCE	Sum of Amount	31,204.27	11,942.15	43,146.42
		Percent of Total	72.32%	27.68%	100.00%
	FINANCIAL REPORTING	Sum of Amount	2,745.42	1,475.62	4,221.04
		Percent of Total	65.04%	34.96%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,467.84	10,841.72	13,309.56
		Percent of Total	18.54%	81.46%	100.00%
	ONE CARD PROGRAM	Sum of Amount	4,276.51	553.40	4,829.91
		Percent of Total	88.54%	11.46%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	192,471.60	504.51	192,976.11
		Percent of Total	99.74%	0.26%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	62,551.09	81,313.23	143,864.32
		Percent of Total	43.48%	56.52%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	6,092.79	11,853.89	17,946.68
		Percent of Total	33.95%	66.05%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	11,318.89	5,367.78	16,686.67
		Percent of Total	67.83%	32.17%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	802.62	538.10	1,340.72
		Percent of Total	59.86%	40.14%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	2,968.61	347.72	3,316.33
		Percent of Total	89.51%	10.49%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	1,598.33		1,598.33
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	52,464.29	7,692.52	60,156.81
		Percent of Total	87.21%	12.79%	100.00%
	POLICE	Sum of Amount	34,943.47	2,749.42	37,692.89
		Percent of Total	92.71%	7.29%	100.00%
POSTAL SERVICES	Sum of Amount	14,997.71	4,606.80	19,604.51	
	Percent of Total	76.50%	23.50%	100.00%	

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Administration and Finance	PRINTING	Sum of Amount	16,105.48	292.29	16,397.77
		Percent of Total	98.22%	1.78%	100.00%
	PURCHASED UTILITIES	Sum of Amount	14,280.37		14,280.37
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	12,051.69	4,907.27	16,958.96
		Percent of Total	71.06%	28.94%	100.00%
	UNIVERSITY PROPERTY SERVICES	Sum of Amount	1,029.83		1,029.83
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			7,949,037.50	808,516.21	8,757,553.71
Administration and Finance Percent of Total			90.77%	9.23%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	25,010.18	4,580.01	29,590.19
		Percent of Total	84.52%	15.48%	100.00%
Architecture Sum of Amount			25,010.18	4,580.01	29,590.19
Architecture Percent of Total			84.52%	15.48%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	156,967.24	67,281.25	224,248.49
		Percent of Total	70.00%	30.00%	100.00%
Athletics Sum of Amount			156,967.24	67,281.25	224,248.49
Athletics Percent of Total			70.00%	30.00%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,160.85	630.60	3,791.45
		Percent of Total	83.37%	16.63%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	7,156.37	206.73	7,363.10
		Percent of Total	97.19%	2.81%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,282.67	150.50	11,433.17
		Percent of Total	98.68%	1.32%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	1,902.70	1,743.62	3,646.32
		Percent of Total	52.18%	47.82%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	52,681.63	7,735.30	60,416.93
		Percent of Total	87.20%	12.80%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,032.36	48.00	1,080.36
		Percent of Total	95.56%	4.44%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	40,638.85	2,107.99	42,746.84
		Percent of Total	95.07%	4.93%	100.00%

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Business Administration	FINANCE-BUS ADMIN	Sum of Amount	1,083.79	738.36	1,822.15
		Percent of Total	59.48%	40.52%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,420.26		1,420.26
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	4,484.49	1,246.74	5,731.23
		Percent of Total	78.25%	21.75%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,942.83	143.51	2,086.34
		Percent of Total	93.12%	6.88%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	611.76	2,644.98	3,256.74
		Percent of Total	18.78%	81.22%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	13,560.28	2,955.41	16,515.69
		Percent of Total	82.11%	17.89%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	3,974.75	105.15	4,079.90
		Percent of Total	97.42%	2.58%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	13,173.77	(488.91)	12,684.86
		Percent of Total	103.85%	-3.85%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	908.07	665.12	1,573.19
		Percent of Total	57.72%	42.28%	100.00%
Business Administration Sum of Amount			159,015.43	20,633.10	179,648.53
Business Administration Percent of Total			88.51%	11.49%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	37.16	318.46	355.62
		Percent of Total	10.45%	89.55%	100.00%
	PRESIDENT	Sum of Amount	734.47	1,450.57	2,185.04
		Percent of Total	33.61%	66.39%	100.00%
Chancellor/President Sum of Amount			771.63	1,769.03	2,540.66
Chancellor/President Percent of Total			30.37%	69.63%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	21,803.79	65.40	21,869.19
		Percent of Total	99.70%	0.30%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	6,629.21	3,048.33	9,677.54
		Percent of Total	68.50%	31.50%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	33,867.47	4,062.17	37,929.64
		Percent of Total	89.29%	10.71%	100.00%

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Education	DEAN, EDUCATION	Sum of Amount	8,077.02	6,657.91	14,734.93	
		Percent of Total	54.82%	45.18%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	900.72	184.70	1,085.42	
		Percent of Total	82.98%	17.02%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,140.05	1,640.48	4,780.53	
		Percent of Total	65.68%	34.32%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	65,731.54	6,838.62	72,570.16	
		Percent of Total	90.58%	9.42%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	723.52		723.52	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	194.82	7,556.09	7,750.91	
		Percent of Total	2.51%	97.49%	100.00%	
	OBESITY RESEARCH CENTER	Sum of Amount	1,540.44		1,540.44	
		Percent of Total	100.00%	0.00%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	165.00		165.00	
		Percent of Total	100.00%	0.00%	100.00%	
	Education Sum of Amount			142,773.58	30,053.70	172,827.28
	Education Percent of Total			82.61%	17.39%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	609.15		609.15	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	643,434.74	10,931.53	654,366.27	
		Percent of Total	98.33%	1.67%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	36,580.35	1,508.67	38,089.02	
		Percent of Total	96.04%	3.96%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	2,185.94	116.87	2,302.81	
		Percent of Total	94.92%	5.08%	100.00%	
	COOPERATIVE ENGINEERING	Sum of Amount	5,459.03	353.09	5,812.12	
		Percent of Total	93.92%	6.08%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,092.79	1,124.80	2,217.59	
		Percent of Total	49.28%	50.72%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	16,834.25	89,642.54	106,476.79	
		Percent of Total	15.81%	84.19%	100.00%	

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Engineering	ELECTRICAL ENGINEERING	Sum of Amount	44,771.32	3,613.09	48,384.41	
		Percent of Total	92.53%	7.47%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	173.32	611.80	785.12	
		Percent of Total	22.08%	77.92%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	1,363.12	937.29	2,300.41	
		Percent of Total	59.26%	40.74%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	17,655.80	4,957.79	22,613.59	
		Percent of Total	78.08%	21.92%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	222.08		222.08	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			770,381.89	113,797.47	884,179.36
	Engineering Percent of Total			87.13%	12.87%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	30.81	329.73	360.54	
		Percent of Total	8.55%	91.45%	100.00%	
	AMERICAN HUMANICS	Sum of Amount		138.00	138.00	
		Percent of Total	0.00%	100.00%	100.00%	
	CHILD AND FAMILY CENTER	Sum of Amount		391.99	391.99	
		Percent of Total	0.00%	100.00%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,833.00	893.64	3,726.64	
		Percent of Total	76.02%	23.98%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	4,338.65	4,769.74	9,108.39	
		Percent of Total	47.63%	52.37%	100.00%	
	FIELD OFFICE	Sum of Amount	630.22	304.65	934.87	
		Percent of Total	67.41%	32.59%	100.00%	
	JODY WILLIAMS CENTER	Sum of Amount	897.71	2,726.67	3,624.38	
		Percent of Total	24.77%	75.23%	100.00%	
	OCP	Sum of Amount	9,176.72	3,611.99	12,788.71	
		Percent of Total	71.76%	28.24%	100.00%	
	ODSPR	Sum of Amount	558.69	11,004.23	11,562.92	
		Percent of Total	4.83%	95.17%	100.00%	
Graduate College of Social Work Sum of Amount			18,465.80	24,170.64	42,636.44	
Graduate College of Social Work Percent of Total			43.31%	56.69%	100.00%	

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	3,308.46	1,022.65	4,331.11
		Percent of Total	76.39%	23.61%	100.00%
Honors College Sum of Amount			3,308.46	1,022.65	4,331.11
Honors College Percent of Total			76.39%	23.61%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,667.30		10,667.30
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	346,503.38	2,698.00	349,201.38
		Percent of Total	99.23%	0.77%	100.00%
Hotel and Restaurant Management Sum of Amount			357,170.68	2,698.00	359,868.68
Hotel and Restaurant Management Percent of Total			99.25%	0.75%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		761.09	761.09
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,636.35	586.80	5,223.15
		Percent of Total	88.77%	11.23%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	2,623.61	1,435.90	4,059.51
		Percent of Total	64.63%	35.37%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	779.88	480.00	1,259.88
		Percent of Total	61.90%	38.10%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	748.75	359.22	1,107.97
		Percent of Total	67.58%	32.42%	100.00%
	FACILITIES, LAW	Sum of Amount	1,914.90	1,416.48	3,331.38
		Percent of Total	57.48%	42.52%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,858.25	141.30	1,999.55
		Percent of Total	92.93%	7.07%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	36.89	631.46	668.35
		Percent of Total	5.52%	94.48%	100.00%
	IHELG	Sum of Amount	618.82	131.17	749.99
		Percent of Total	82.51%	17.49%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	98.58		98.58
		Percent of Total	100.00%	0.00%	100.00%
LAW INFORMATION TECHNOLOGY	Sum of Amount	21,453.08	282.00	21,735.08	
	Percent of Total	98.70%	1.30%	100.00%	

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Law Center	LAW LIBRARY	Sum of Amount	2,183.35	1,247.63	3,430.98
		Percent of Total	63.64%	36.36%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	309.18		309.18
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,203.91	330.70	2,534.61
		Percent of Total	86.95%	13.05%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	32,059.19	419.96	32,479.15
		Percent of Total	98.71%	1.29%	100.00%
Law Center Sum of Amount			71,524.74	8,223.71	79,748.45
Law Center Percent of Total			89.69%	10.31%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,953.01	1,050.90	3,003.91
		Percent of Total	65.02%	34.98%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,210.80	3,476.33	4,687.13
		Percent of Total	25.83%	74.17%	100.00%
	ANTHROPOLOGY	Sum of Amount	994.69	1,418.32	2,413.01
		Percent of Total	41.22%	58.78%	100.00%
	ART	Sum of Amount	4,517.39	9,396.15	13,913.54
		Percent of Total	32.47%	67.53%	100.00%
	ARTE PUBLICO	Sum of Amount	28,450.32	7,050.50	35,500.82
		Percent of Total	80.14%	19.86%	100.00%
	BAND	Sum of Amount	2,482.46		2,482.46
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	21,158.57	1,654.45	22,813.02
		Percent of Total	92.75%	7.25%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	376.84	723.62	1,100.46
		Percent of Total	34.24%	65.76%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	4,966.35	780.50	5,746.85
		Percent of Total	86.42%	13.58%	100.00%
	COMMUNICATION	Sum of Amount	16,911.56	25,990.65	42,902.21
		Percent of Total	39.42%	60.58%	100.00%
COMMUNICATIONS DISORDERS	Sum of Amount	829.93		829.93	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	CWMCA CENTER FOR THE ARTS	Sum of Amount	37,554.98	223.89	37,778.87
		Percent of Total	99.41%	0.59%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,624.07	4,456.82	13,080.89
		Percent of Total	65.93%	34.07%	100.00%
	ECONOMICS	Sum of Amount	42,825.49	7,429.40	50,254.89
		Percent of Total	85.22%	14.78%	100.00%
	ENGLISH	Sum of Amount	18,468.18	3,328.10	21,796.28
		Percent of Total	84.73%	15.27%	100.00%
	HISPANIC STUDIES	Sum of Amount	641.67	2,878.03	3,519.70
		Percent of Total	18.23%	81.77%	100.00%
	HISTORY	Sum of Amount	4,664.40	2,022.70	6,687.10
		Percent of Total	69.75%	30.25%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,655.29	722.64	2,377.93
		Percent of Total	69.61%	30.39%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,496.12		1,496.12
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,485.18	11,719.05	17,204.23
		Percent of Total	31.88%	68.12%	100.00%
	MUSIC	Sum of Amount	14,963.53	1,467.88	16,431.41
		Percent of Total	91.07%	8.93%	100.00%
	PHILOSOPHY	Sum of Amount	3,929.92	50.52	3,980.44
		Percent of Total	98.73%	1.27%	100.00%
	POLITICAL SCIENCE	Sum of Amount	655.89	2,952.16	3,608.05
		Percent of Total	18.18%	81.82%	100.00%
	PSYCHOLOGY	Sum of Amount	25,935.98	3,658.44	29,594.42
		Percent of Total	87.64%	12.36%	100.00%
	SOCIOLOGY	Sum of Amount	2,853.40	864.37	3,717.77
		Percent of Total	76.75%	23.25%	100.00%
	THEATRE	Sum of Amount	7,825.50	853.75	8,679.25
		Percent of Total	90.16%	9.84%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	25,946.38	346.14	26,292.52	
	Percent of Total	98.68%	1.32%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WRITING CENTER	Sum of Amount	269.27	250.98	520.25
		Percent of Total	51.76%	48.24%	100.00%
Liberal Arts and Social Sciences Sum of Amount			287,647.17	94,766.29	382,413.46
Liberal Arts and Social Sciences Percent of Total			75.22%	24.78%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	223,659.09	100,089.62	323,748.71
		Percent of Total	69.08%	30.92%	100.00%
Library Sum of Amount			223,659.09	100,089.62	323,748.71
Library Percent of Total			69.08%	30.92%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	104,376.01	5,145.79	109,521.80
		Percent of Total	95.30%	4.70%	100.00%
	CAGE INSTITUTE	Sum of Amount	35.78	9,420.36	9,456.14
		Percent of Total	0.38%	99.62%	100.00%
	CHEMISTRY	Sum of Amount	168,556.56	36,581.47	205,138.03
		Percent of Total	82.17%	17.83%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,548.86	15,647.55	25,196.41
		Percent of Total	37.90%	62.10%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	21,740.20	95,240.04	116,980.24
		Percent of Total	18.58%	81.42%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	7,273.51	3,059.05	10,332.56
		Percent of Total	70.39%	29.61%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	212,047.88	10,497.95	222,545.83
		Percent of Total	95.28%	4.72%	100.00%
	IMAQS	Sum of Amount	20,329.98	6,818.00	27,147.98
		Percent of Total	74.89%	25.11%	100.00%
	MATHEMATICS	Sum of Amount	16,879.96	3,043.66	19,923.62
		Percent of Total	84.72%	15.28%	100.00%
PHYSICS	Sum of Amount	115,225.23	1,074.08	116,299.31	
	Percent of Total	99.08%	0.92%	100.00%	
Natural Science and Mathematics Sum of Amount			676,013.97	186,527.95	862,541.92
Natural Science and Mathematics Percent of Total			78.37%	21.63%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	10,989.47	7,727.21	18,716.68
		Percent of Total	58.71%	41.29%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	17,592.52	1,455.62	19,048.14
		Percent of Total	92.36%	7.64%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	35,050.80	16,235.13	51,285.93
		Percent of Total	68.34%	31.66%	100.00%
Optometry Sum of Amount			63,632.79	25,417.96	89,050.75
Optometry Percent of Total			71.46%	28.54%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	30,296.81	703.47	31,000.28
		Percent of Total	97.73%	2.27%	100.00%
	DEAN, PHARMACY	Sum of Amount	30,472.45	27,452.15	57,924.60
		Percent of Total	52.61%	47.39%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	96,618.38	646.25	97,264.63
		Percent of Total	99.34%	0.66%	100.00%
Pharmacy Sum of Amount			157,387.64	28,801.87	186,189.51
Pharmacy Percent of Total			84.53%	15.47%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	12,832.36	5,368.83	18,201.19
		Percent of Total	70.50%	29.50%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	15,270.05		15,270.05
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	1,941.52		1,941.52
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	772.99		772.99
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	375.23	99.49	474.72
		Percent of Total	79.04%	20.96%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	44.74		44.74
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	37,662.58		37,662.58
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	369.40		369.40
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	40,387.62	194.15	40,581.77
		Percent of Total	99.52%	0.48%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH DIVISION OFFICE	Sum of Amount	3,498.73	3,724.63	7,223.36
		Percent of Total	48.44%	51.56%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	2,352.93	27.96	2,380.89
		Percent of Total	98.83%	1.17%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,447.46	2,982.22	5,429.68
		Percent of Total	45.08%	54.92%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	697.74	189.98	887.72
		Percent of Total	78.60%	21.40%	100.00%
	RESEARCH SERVICES	Sum of Amount	6,500.00		6,500.00
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	347.59		347.59
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	2,000.00		2,000.00
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	57,799.94	4,226.38	62,026.32
		Percent of Total	93.19%	6.81%	100.00%
	TIMES	Sum of Amount	33,454.21	1,579.09	35,033.30
		Percent of Total	95.49%	4.51%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	45,069.54	9,182.44	54,251.98	
	Percent of Total	83.07%	16.93%	100.00%	
Research Sum of Amount			263,824.63	27,575.17	291,399.80
Research Percent of Total			90.54%	9.46%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	59,363.20	5,090.13	64,453.33
		Percent of Total	92.10%	7.90%	100.00%
	CAMPUS RECREATION	Sum of Amount	78,421.39	9,117.92	87,539.31
		Percent of Total	89.58%	10.42%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	50,032.99	807.35	50,840.34
		Percent of Total	98.41%	1.59%	100.00%
	CHILD CARE CENTER	Sum of Amount	32,938.41	2,753.92	35,692.33
		Percent of Total	92.28%	7.72%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,736.92	733.43	2,470.35
		Percent of Total	70.31%	29.69%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	2,381.80		2,381.80
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	963.48		963.48
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	150.00	842.47	992.47
		Percent of Total	15.11%	84.89%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	995.43	1,112.54	2,107.97
		Percent of Total	47.22%	52.78%	100.00%
	RELIGION CENTER	Sum of Amount	100.00	235.70	335.70
		Percent of Total	29.79%	70.21%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	287,321.19	7,578.12	294,899.31
		Percent of Total	97.43%	2.57%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,373.90	6,976.73	11,350.63
		Percent of Total	38.53%	61.47%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	9,802.07	5,928.89	15,730.96
		Percent of Total	62.31%	37.69%	100.00%
	STUDENT PHARMACY	Sum of Amount	285.00		285.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,714.15	840.72	2,554.87
		Percent of Total	67.09%	32.91%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,604.65	6,376.45	7,981.10
		Percent of Total	20.11%	79.89%	100.00%
	UNIVERSITY CENTER	Sum of Amount	65,651.23	4,896.45	70,547.68
		Percent of Total	93.06%	6.94%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	4,015.05	169.68	4,184.73
		Percent of Total	95.95%	4.05%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		2,478.94	2,478.94
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	61.96	815.70	877.66	
	Percent of Total	7.06%	92.94%	100.00%	
Student Affairs Sum of Amount			601,912.82	56,755.14	658,667.96
Student Affairs Percent of Total			91.38%	8.62%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	126.60		126.60
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,182.82	58.00	1,240.82
		Percent of Total	95.33%	4.67%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	544.28		544.28
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,963.96	6,070.56	14,034.52
		Percent of Total	56.75%	43.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	1,737.57	913.85	2,651.42
		Percent of Total	65.53%	34.47%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,171.64	906.29	5,077.93
		Percent of Total	82.15%	17.85%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	12,123.10	547.81	12,670.91
		Percent of Total	95.68%	4.32%	100.00%
	TMAC	Sum of Amount	6,733.47		6,733.47
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			34,583.44	8,496.51	43,079.95
Technology Percent of Total			80.28%	19.72%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount		1,628.73	1,628.73
		Percent of Total	0.00%	100.00%	100.00%
	ANNUAL GIVING	Sum of Amount	40,509.61	894.36	41,403.97
		Percent of Total	97.84%	2.16%	100.00%
	CREATIVE SERVICES	Sum of Amount	150.43	3,226.11	3,376.54
		Percent of Total	4.46%	95.54%	100.00%
	DEVELOPMENT	Sum of Amount	4,003.50	1,900.23	5,903.73
		Percent of Total	67.81%	32.19%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	13.22		13.22
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	506.75		506.75
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	148.54	82.04	230.58
		Percent of Total	64.42%	35.58%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	MARKETING	Sum of Amount	8,724.99	1,341.75	10,066.74	
		Percent of Total	86.67%	13.33%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	36,514.67	26,564.50	63,079.17	
		Percent of Total	57.89%	42.11%	100.00%	
	PLANNED GIVING	Sum of Amount	16,205.61		16,205.61	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	27,972.62	930.80	28,903.42	
		Percent of Total	96.78%	3.22%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	21.87		21.87	
		Percent of Total	100.00%	0.00%	100.00%	
	University Advancement Sum of Amount			134,771.81	36,568.52	171,340.33
	University Advancement Percent of Total			78.66%	21.34%	100.00%
Total Sum of Amount			12,957,671.84	2,176,472.18	15,134,144.02	
Total Percent of Total			85.62%	14.38%	100.00%	