

University of Houston HUB Report
March 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	382.01	1,160.71	1,542.72
		Percent of Total	24.76%	75.24%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	2,571.93	242.26	2,814.19
		Percent of Total	91.39%	8.61%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	2,808.96		2,808.96
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	35,546.63	12,505.53	48,052.16
		Percent of Total	73.98%	26.02%	100.00%
	CHARTER SCHOOL	Sum of Amount	6,090.19	571.27	6,661.46
		Percent of Total	91.42%	8.58%	100.00%
	CONTINUING EDUCATION	Sum of Amount	37,628.38	953.52	38,581.90
		Percent of Total	97.53%	2.47%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	16,336.02		16,336.02
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	4,913.40	78.68	4,992.08
		Percent of Total	98.42%	1.58%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	3,925.60	1,383.62	5,309.22
		Percent of Total	73.94%	26.06%	100.00%
	FACULTY AFFAIRS	Sum of Amount	2,341.03	1,627.84	3,968.87
		Percent of Total	58.98%	41.02%	100.00%
	FACULTY SENATE	Sum of Amount	59.24		59.24
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	7,749.08	377.13	8,126.21
		Percent of Total	95.36%	4.64%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	822.90	7,672.50	8,495.40
		Percent of Total	9.69%	90.31%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	8,174.70	3,838.81	12,013.51
		Percent of Total	68.05%	31.95%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	567.59	1,326.52	1,894.11
		Percent of Total	29.97%	70.03%	100.00%
KUHf RADIO	Sum of Amount	51,751.65	4,999.86	56,751.51	
	Percent of Total	91.19%	8.81%	100.00%	

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Academic Affairs	KUHT TV	Sum of Amount	22,704.74	2,512.35	25,217.09
		Percent of Total	90.04%	9.96%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	316,479.01	158,066.71	474,545.72
		Percent of Total	66.69%	33.31%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,983.69	804.87	13,788.56
		Percent of Total	94.16%	5.84%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	758.50	62.28	820.78
		Percent of Total	92.41%	7.59%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	17,147.40		17,147.40
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	128.69	39.00	167.69
		Percent of Total	76.74%	23.26%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	150,422.50	130,444.79	280,867.29
		Percent of Total	53.56%	46.44%	100.00%
	UH WELCOME CENTER	Sum of Amount	27,543.17	2,492.90	30,036.07
		Percent of Total	91.70%	8.30%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,640.53		1,640.53
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			731,477.54	331,161.15	1,062,638.69
Academic Affairs Percent of Total			68.84%	31.16%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,035.44	65.06	4,100.50
		Percent of Total	98.41%	1.59%	100.00%
	AUXILIARY SERVICES	Sum of Amount	76,995.85	744.00	77,739.85
		Percent of Total	99.04%	0.96%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	689.18	4,918.69	5,607.87
		Percent of Total	12.29%	87.71%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,082.70	1,961.18	10,043.88
		Percent of Total	80.47%	19.53%	100.00%
	FACILITIES & PLANNING	Sum of Amount	3,717,298.12	263,853.58	3,981,151.70
		Percent of Total	93.37%	6.63%	100.00%
	FINANCE	Sum of Amount	36,019.33	508.70	36,528.03
		Percent of Total	98.61%	1.39%	100.00%

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Administration and Finance	FINANCE & OPERATIONS	Sum of Amount	1,115.70	274.20	1,389.90
		Percent of Total	80.27%	19.73%	100.00%
	FINANCIAL REPORTING	Sum of Amount	132.72	164.54	297.26
		Percent of Total	44.65%	55.35%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,987.76	1,322.35	6,310.11
		Percent of Total	79.04%	20.96%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	12,725.15		12,725.15
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	112,570.35	17,585.00	130,155.35
		Percent of Total	86.49%	13.51%	100.00%
	INST - FINANCE	Sum of Amount	25,199.00		25,199.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,581.62	217.71	3,799.33
		Percent of Total	94.27%	5.73%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	319,561.65	1,535.63	321,097.28
		Percent of Total	99.52%	0.48%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	52,605.70	25,828.54	78,434.24
		Percent of Total	67.07%	32.93%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	2,572.93	9,272.33	11,845.26
		Percent of Total	21.72%	78.28%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	25,072.11	5,919.20	30,991.31
		Percent of Total	80.90%	19.10%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	8,671.83	223.47	8,895.30
		Percent of Total	97.49%	2.51%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	4,043.76		4,043.76
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,118.08		4,118.08
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	41,738.54	12,120.23	53,858.77
		Percent of Total	77.50%	22.50%	100.00%
POLICE	Sum of Amount	39,626.82	2,598.26	42,225.08	
	Percent of Total	93.85%	6.15%	100.00%	

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Administration and Finance	POSTAL SERVICES	Sum of Amount	29,379.89		29,379.89
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING	Sum of Amount	4,044.16	57.71	4,101.87
		Percent of Total	98.59%	1.41%	100.00%
	PURCHASED UTILITIES	Sum of Amount	7,761.61		7,761.61
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	8,485.64	105.13	8,590.77
		Percent of Total	98.78%	1.22%	100.00%
	UNIVERSITY PROPERTY SERVICES	Sum of Amount	1,964.74		1,964.74
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			4,553,080.38	349,275.51	4,902,355.89
Administration and Finance Percent of Total			92.88%	7.12%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	42,589.81	17,666.22	60,256.03
		Percent of Total	70.68%	29.32%	100.00%
Architecture Sum of Amount			42,589.81	17,666.22	60,256.03
Architecture Percent of Total			70.68%	29.32%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	21,496.02		21,496.02
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	217,627.06	77,127.37	294,754.43
		Percent of Total	73.83%	26.17%	100.00%
Athletics Sum of Amount			239,123.08	77,127.37	316,250.45
Athletics Percent of Total			75.61%	24.39%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,739.06	2,130.74	3,869.80
		Percent of Total	44.94%	55.06%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	17,711.51	329.24	18,040.75
		Percent of Total	98.18%	1.82%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	229.98		229.98
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	2,137.95		2,137.95
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	5,835.48	5,950.52	11,786.00
		Percent of Total	49.51%	50.49%	100.00%

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	92,701.73	3,510.13	96,211.86
		Percent of Total	96.35%	3.65%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,092.19	177.38	1,269.57
		Percent of Total	86.03%	13.97%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	41,012.11	1,987.91	43,000.02
		Percent of Total	95.38%	4.62%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,980.34	791.97	2,772.31
		Percent of Total	71.43%	28.57%	100.00%
	MANAGEMENT	Sum of Amount	3,036.37	2,017.08	5,053.45
		Percent of Total	60.09%	39.91%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	874.24	1,387.77	2,262.01
		Percent of Total	38.65%	61.35%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	310.02	234.81	544.83
		Percent of Total	56.90%	43.10%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	11,031.36	12,622.28	23,653.64
		Percent of Total	46.64%	53.36%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	11,875.09		11,875.09
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	24,181.13	5,666.19	29,847.32
		Percent of Total	81.02%	18.98%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	6,833.29	397.23	7,230.52	
	Percent of Total	94.51%	5.49%	100.00%	
Business Administration Sum of Amount			222,581.85	37,203.25	259,785.10
Business Administration Percent of Total			85.68%	14.32%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	1,989.29		1,989.29
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	36.00		36.00
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	3,532.51	1,732.15	5,264.66
		Percent of Total	67.10%	32.90%	100.00%
	STAFF COUNCIL	Sum of Amount	515.43		515.43
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President Sum of Amount			6,073.23	1,732.15	7,805.38
Chancellor/President Percent of Total			77.81%	22.19%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,664.43	9,225.03	16,889.46
		Percent of Total	45.38%	54.62%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	29,182.72	3,004.26	32,186.98
		Percent of Total	90.67%	9.33%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	17,985.15	10,960.87	28,946.02
		Percent of Total	62.13%	37.87%	100.00%
	DEAN, EDUCATION	Sum of Amount	18,759.76	4,173.66	22,933.42
		Percent of Total	81.80%	18.20%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	2,968.46		2,968.46
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	10,110.99	694.14	10,805.13
		Percent of Total	93.58%	6.42%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	50,471.60	3,602.67	54,074.27
		Percent of Total	93.34%	6.66%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,525.35		1,525.35
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	758.04	568.04	1,326.08
		Percent of Total	57.16%	42.84%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	11.03		11.03
		Percent of Total	100.00%	0.00%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount		840.35	840.35	
	Percent of Total	0.00%	100.00%	100.00%	
Education Sum of Amount			139,437.53	33,069.02	172,506.55
Education Percent of Total			80.83%	19.17%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	304.85		304.85
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	390,028.95	5,957.56	395,986.51
		Percent of Total	98.50%	1.50%	100.00%
CIVIL ENGINEERING	Sum of Amount	12,169.33	1,203.69	13,373.02	
	Percent of Total	91.00%	9.00%	100.00%	

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Engineering	COOPERATIVE ENGINEERING	Sum of Amount		3,701.80	3,701.80
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,408.67	243.71	1,652.38
		Percent of Total	85.25%	14.75%	100.00%
	DEAN, ENGINEERING	Sum of Amount	63,304.47	2,589.33	65,893.80
		Percent of Total	96.07%	3.93%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	120,178.61	875.70	121,054.31
		Percent of Total	99.28%	0.72%	100.00%
	ENGINEERING SERVICES	Sum of Amount	651.61	542.63	1,194.24
		Percent of Total	54.56%	45.44%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,885.86	3,643.83	9,529.69
		Percent of Total	61.76%	38.24%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	221,056.05	758.58	221,814.63
		Percent of Total	99.66%	0.34%	100.00%
	WIND ENERGY CENTER	Sum of Amount	364.28		364.28
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			815,352.68	19,516.83	834,869.51
Engineering Percent of Total			97.66%	2.34%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		457.95	457.95
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		252.63	252.63
		Percent of Total	0.00%	100.00%	100.00%
	CHILD AND FAMILY CENTER	Sum of Amount		1,610.68	1,610.68
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	967.08	1,243.92	2,211.00
		Percent of Total	43.74%	56.26%	100.00%
	FIELD OFFICE	Sum of Amount	2,095.04	99.92	2,194.96
		Percent of Total	95.45%	4.55%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	12,537.50	405.40	12,942.90
		Percent of Total	96.87%	3.13%	100.00%
	OCP	Sum of Amount	16,750.40	449.67	17,200.07
		Percent of Total	97.39%	2.61%	100.00%

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Graduate College of Social Work	ODSPR	Sum of Amount	2,362.25	2,978.18	5,340.43
		Percent of Total	44.23%	55.77%	100.00%
	PHD PROGRAM	Sum of Amount	185.00		185.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			34,897.27	7,498.35	42,395.62
Graduate College of Social Work Percent of Total			82.31%	17.69%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,365.63	1,581.69	13,947.32
		Percent of Total	88.66%	11.34%	100.00%
Honors College Sum of Amount			12,365.63	1,581.69	13,947.32
Honors College Percent of Total			88.66%	11.34%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	15,549.15	23,966.69	39,515.84
		Percent of Total	39.35%	60.65%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	318,075.53	2,849.25	320,924.78
		Percent of Total	99.11%	0.89%	100.00%
Hotel and Restaurant Management Sum of Amount			333,624.68	26,815.94	360,440.62
Hotel and Restaurant Management Percent of Total			92.56%	7.44%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	122.00	237.91	359.91
		Percent of Total	33.90%	66.10%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,993.19	120.17	2,113.36
		Percent of Total	94.31%	5.69%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	19,165.96	2,281.38	21,447.34
		Percent of Total	89.36%	10.64%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,271.20		3,271.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	529.14	196.96	726.10
		Percent of Total	72.87%	27.13%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	5,745.08	25.15	5,770.23
		Percent of Total	99.56%	0.44%	100.00%
	FACILITIES, LAW	Sum of Amount	5,472.95	97.84	5,570.79
		Percent of Total	98.24%	1.76%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,351.24	491.46	5,842.70
		Percent of Total	91.59%	8.41%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	24.41		24.41
		Percent of Total	100.00%	0.00%	100.00%
	IHELG	Sum of Amount	204.78	274.42	479.20
		Percent of Total	42.73%	57.27%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	5,348.25		5,348.25
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	295.95	14.99	310.94
		Percent of Total	95.18%	4.82%	100.00%
	LAW LIBRARY	Sum of Amount	6,832.35	586.35	7,418.70
		Percent of Total	92.10%	7.90%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	220.04		220.04
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		998.79	998.79
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,833.28	30.00	3,863.28
		Percent of Total	99.22%	0.78%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	4,389.23	102.84	4,492.07
		Percent of Total	97.71%	2.29%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	14,726.04	941.58	15,667.62	
	Percent of Total	93.99%	6.01%	100.00%	
Law Center Sum of Amount			77,525.09	6,399.84	83,924.93
Law Center Percent of Total			92.37%	7.63%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	675.80	37.50	713.30
		Percent of Total	94.74%	5.26%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	808.76	1,020.69	1,829.45
		Percent of Total	44.21%	55.79%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,209.28	314.18	1,523.46
		Percent of Total	79.38%	20.62%	100.00%
	ART	Sum of Amount	6,569.50	4,166.03	10,735.53
		Percent of Total	61.19%	38.81%	100.00%
	ARTE PUBLICO	Sum of Amount	28,876.27	824.87	29,701.14
		Percent of Total	97.22%	2.78%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	BAND	Sum of Amount	1,147.47		1,147.47
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	25,715.28	439.02	26,154.30
		Percent of Total	98.32%	1.68%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	6,770.00	130.38	6,900.38
		Percent of Total	98.11%	1.89%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	2,774.00	310.07	3,084.07
		Percent of Total	89.95%	10.05%	100.00%
	COMMUNICATION	Sum of Amount	8,068.38	2,702.03	10,770.41
		Percent of Total	74.91%	25.09%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,651.79	2,599.46	9,251.25
		Percent of Total	71.90%	28.10%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	18,776.75	50.00	18,826.75
		Percent of Total	99.73%	0.27%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	33,084.68	12,580.90	45,665.58
		Percent of Total	72.45%	27.55%	100.00%
	ECONOMICS	Sum of Amount	2,491.76	2,908.89	5,400.65
		Percent of Total	46.14%	53.86%	100.00%
	ENGLISH	Sum of Amount	8,252.39	17,040.67	25,293.06
		Percent of Total	32.63%	67.37%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,994.12	1,174.03	7,168.15
		Percent of Total	83.62%	16.38%	100.00%
	HISTORY	Sum of Amount	3,379.79	262.14	3,641.93
		Percent of Total	92.80%	7.20%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,398.22	141.59	6,539.81
		Percent of Total	97.83%	2.17%	100.00%
	MILITARY SCIENCE	Sum of Amount	180.27		180.27
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,606.42	3,029.89	7,636.31
		Percent of Total	60.32%	39.68%	100.00%
MUSIC	Sum of Amount	19,679.32	25,185.75	44,865.07	
	Percent of Total	43.86%	56.14%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	277.48	100.20	377.68
		Percent of Total	73.47%	26.53%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,994.10	2,168.82	6,162.92
		Percent of Total	64.81%	35.19%	100.00%
	PSYCHOLOGY	Sum of Amount	11,095.49	4,499.33	15,594.82
		Percent of Total	71.15%	28.85%	100.00%
	SOCIOLOGY	Sum of Amount		4,786.21	4,786.21
		Percent of Total	0.00%	100.00%	100.00%
	THEATRE	Sum of Amount	29,923.00	1,144.34	31,067.34
		Percent of Total	96.32%	3.68%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	8,989.87	257.63	9,247.50
		Percent of Total	97.21%	2.79%	100.00%
	WRITING CENTER	Sum of Amount	496.16	193.42	689.58
		Percent of Total	71.95%	28.05%	100.00%
Liberal Arts and Social Sciences Sum of Amount			246,886.35	88,068.04	334,954.39
Liberal Arts and Social Sciences Percent of Total			73.71%	26.29%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	304,252.90	31,191.63	335,444.53
		Percent of Total	90.70%	9.30%	100.00%
Library Sum of Amount			304,252.90	31,191.63	335,444.53
Library Percent of Total			90.70%	9.30%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	84,291.62	765.51	85,057.13
		Percent of Total	99.10%	0.90%	100.00%
	CAGE INSTITUTE	Sum of Amount		1,956.52	1,956.52
		Percent of Total	0.00%	100.00%	100.00%
	CHEMISTRY	Sum of Amount	157,207.05	22,920.77	180,127.82
		Percent of Total	87.28%	12.72%	100.00%
	COMPUTER SCIENCE	Sum of Amount	12,312.97	34,626.94	46,939.91
		Percent of Total	26.23%	73.77%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	840,883.80	5,320.67	846,204.47
		Percent of Total	99.37%	0.63%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	21,355.99	15,328.41	36,684.40
		Percent of Total	58.22%	41.78%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	35,749.63	45,459.37	81,209.00	
		Percent of Total	44.02%	55.98%	100.00%	
	IMAQS	Sum of Amount	41,328.43	2,873.82	44,202.25	
		Percent of Total	93.50%	6.50%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	327.06		327.06	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	19,750.69	3,643.13	23,393.82	
		Percent of Total	84.43%	15.57%	100.00%	
	PHYSICS	Sum of Amount	113,089.12	6,433.56	119,522.68	
		Percent of Total	94.62%	5.38%	100.00%	
	Natural Science and Mathematics Sum of Amount			1,326,296.36	139,328.70	1,465,625.06
	Natural Science and Mathematics Percent of Total			90.49%	9.51%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	58,409.90	8,922.99	67,332.89	
		Percent of Total	86.75%	13.25%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	73,593.17	6,168.36	79,761.53	
		Percent of Total	92.27%	7.73%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	65,680.13	16,828.63	82,508.76	
		Percent of Total	79.60%	20.40%	100.00%	
Optometry Sum of Amount			197,683.20	31,919.98	229,603.18	
Optometry Percent of Total			86.10%	13.90%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	26,660.04	1,224.52	27,884.56	
		Percent of Total	95.61%	4.39%	100.00%	
	DEAN, PHARMACY	Sum of Amount	74,034.41	3,713.52	77,747.93	
		Percent of Total	95.22%	4.78%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	89,301.15	8,102.54	97,403.69	
		Percent of Total	91.68%	8.32%	100.00%	
Pharmacy Sum of Amount			189,995.60	13,040.58	203,036.18	
Pharmacy Percent of Total			93.58%	6.42%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	7,670.91	6,170.14	13,841.05	
		Percent of Total	55.42%	44.58%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,360.41		7,360.41	
		Percent of Total	100.00%	0.00%	100.00%	

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Research	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	398.90		398.90
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	246.44		246.44
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	938.30	1,180.00	2,118.30
		Percent of Total	44.29%	55.71%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	281.22		281.22
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	14.56		14.56
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	17,555.26	70.92	17,626.18
		Percent of Total	99.60%	0.40%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	11,430.14	2,072.32	13,502.46
		Percent of Total	84.65%	15.35%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	354.63	180.66	535.29
		Percent of Total	66.25%	33.75%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	249.82	5,870.63	6,120.45
		Percent of Total	4.08%	95.92%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	290.00	14.52	304.52
		Percent of Total	95.23%	4.77%	100.00%
	RESEARCH SERVICES	Sum of Amount	577.74	155.20	732.94
		Percent of Total	78.83%	21.17%	100.00%
	TCSUH	Sum of Amount	93,657.07	854.86	94,511.93
		Percent of Total	99.10%	0.90%	100.00%
TIMES	Sum of Amount	2,308.97	4,458.06	6,767.03	
	Percent of Total	34.12%	65.88%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	95,106.36	2,668.49	97,774.85	
	Percent of Total	97.27%	2.73%	100.00%	
Research Sum of Amount			238,440.73	23,695.80	262,136.53
Research Percent of Total			90.96%	9.04%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	31,218.11	1,784.76	33,002.87
		Percent of Total	94.59%	5.41%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS RECREATION	Sum of Amount	68,559.85	18,015.21	86,575.06
		Percent of Total	79.19%	20.81%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	70,008.24		70,008.24
		Percent of Total	100.00%	0.00%	100.00%
	CHILD CARE CENTER	Sum of Amount	8,331.73	1,625.99	9,957.72
		Percent of Total	83.67%	16.33%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	6,453.76	738.37	7,192.13
		Percent of Total	89.73%	10.27%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,627.45		5,627.45
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	4,661.18	12.99	4,674.17
		Percent of Total	99.72%	0.28%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	6,129.07	962.72	7,091.79
		Percent of Total	86.42%	13.58%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,303.64	1,640.56	3,944.20
		Percent of Total	58.41%	41.59%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	175,485.75	23,693.77	199,179.52
		Percent of Total	88.10%	11.90%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,284.25	1,565.66	4,849.91
		Percent of Total	67.72%	32.28%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	40,921.12	2,139.37	43,060.49
		Percent of Total	95.03%	4.97%	100.00%
	STUDENT PHARMACY	Sum of Amount	285.00		285.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	4,036.53	214.70	4,251.23
		Percent of Total	94.95%	5.05%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,557.86	1,244.37	3,802.23
		Percent of Total	67.27%	32.73%	100.00%
UNIVERSITY CENTER	Sum of Amount	57,973.72	1,994.58	59,968.30	
	Percent of Total	96.67%	3.33%	100.00%	
UNIVERSITY TESTING SERVICES	Sum of Amount	15,677.55	5,200.18	20,877.73	
	Percent of Total	75.09%	24.91%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	1,422.29	16.99	1,439.28
		Percent of Total	98.82%	1.18%	100.00%
Student Affairs Sum of Amount			504,937.10	60,850.22	565,787.32
Student Affairs Percent of Total			89.25%	10.75%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	1,794.69		1,794.69
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	823.41		823.41
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	16,685.57	11,599.32	28,284.89
		Percent of Total	58.99%	41.01%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	8,444.53	1,523.11	9,967.64
		Percent of Total	84.72%	15.28%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,201.68	4,397.86	5,599.54
		Percent of Total	21.46%	78.54%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	31,972.56	34,885.46	66,858.02
		Percent of Total	47.82%	52.18%	100.00%
	TMAC	Sum of Amount	8,063.95		8,063.95
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			68,986.39	52,405.75	121,392.14
Technology Percent of Total			56.83%	43.17%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	197.73	274.28	472.01
		Percent of Total	41.89%	58.11%	100.00%
	ANNUAL GIVING	Sum of Amount	35,382.12		35,382.12
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	367.86		367.86
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	11,006.35	2,219.46	13,225.81
		Percent of Total	83.22%	16.78%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	4,624.46		4,624.46
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,292.63		3,292.63
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	EXTERNAL COMMUNICATIONS	Sum of Amount	10,703.01		10,703.01	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	8,206.37	609.41	8,815.78	
		Percent of Total	93.09%	6.91%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	22,395.13	911.21	23,306.34	
		Percent of Total	96.09%	3.91%	100.00%	
	PLANNED GIVING	Sum of Amount	13,963.64	27.84	13,991.48	
		Percent of Total	99.80%	0.20%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	49,609.60		49,609.60	
		Percent of Total	100.00%	0.00%	100.00%	
	University Advancement Sum of Amount			159,748.90	4,042.20	163,791.10
	University Advancement Percent of Total			97.53%	2.47%	100.00%
Total Sum of Amount			10,445,356.30	1,353,590.22	11,798,946.52	
Total Percent of Total			88.53%	11.47%	100.00%	