

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,025.97	1,298.01	2,323.98
		Percent of Total	44.15%	55.85%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	42,461.51	391.81	42,853.32
		Percent of Total	99.09%	0.91%	100.00%
	ADMISSIONS	Sum of Amount	144,622.48	2,994.39	147,616.87
		Percent of Total	97.97%	2.03%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,926.43	292.02	6,218.45
		Percent of Total	95.30%	4.70%	100.00%
	CONTINUING EDUCATION	Sum of Amount	17,964.58	665.55	18,630.13
		Percent of Total	96.43%	3.57%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	26,612.02	1,386.41	27,998.43
		Percent of Total	95.05%	4.95%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	1,935.69	1,741.95	3,677.64
		Percent of Total	52.63%	47.37%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	8,044.92	313.19	8,358.11
		Percent of Total	96.25%	3.75%	100.00%
	FACULTY AFFAIRS	Sum of Amount	360.69	430.07	790.76
		Percent of Total	45.61%	54.39%	100.00%
	FACULTY SENATE	Sum of Amount	746.93	650.00	1,396.93
		Percent of Total	53.47%	46.53%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	6,082.16	25.88	6,108.04
		Percent of Total	99.58%	0.42%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	9,658.16		9,658.16
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	11,939.68	1,719.96	13,659.64
		Percent of Total	87.41%	12.59%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	571.34	4,555.41	5,126.75
		Percent of Total	11.14%	88.86%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	568.46		568.46	
	Percent of Total	100.00%	0.00%	100.00%	
KUHf RADIO	Sum of Amount	117,184.56	3,910.22	121,094.78	
	Percent of Total	96.77%	3.23%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	KUHT TV	Sum of Amount	116,846.67	4,083.15	120,929.82
		Percent of Total	96.62%	3.38%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	411,844.64	57,798.64	469,643.28
		Percent of Total	87.69%	12.31%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,566.61	835.92	13,402.53
		Percent of Total	93.76%	6.24%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	5,022.23	301.03	5,323.26
		Percent of Total	94.35%	5.65%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	22,199.85	110.00	22,309.85
		Percent of Total	99.51%	0.49%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	405.56	6,056.10	6,461.66
		Percent of Total	6.28%	93.72%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	47,520.74	36,478.03	83,998.77
		Percent of Total	56.57%	43.43%	100.00%
	UH WELCOME CENTER	Sum of Amount	4,446.80	6,866.36	11,313.16
		Percent of Total	39.31%	60.69%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	2,077.69	823.00	2,900.69
		Percent of Total	71.63%	28.37%	100.00%
Academic Affairs Sum of Amount			1,018,636.37	133,727.10	1,152,363.47
Academic Affairs Percent of Total			88.40%	11.60%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	31,233.66	69.00	31,302.66
		Percent of Total	99.78%	0.22%	100.00%
	AUXILIARY SERVICES	Sum of Amount	33,755.65	900.00	34,655.65
		Percent of Total	97.40%	2.60%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,074.10	1,193.12	3,267.22
		Percent of Total	63.48%	36.52%	100.00%
	BUDGET	Sum of Amount		4.84	4.84
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	11,528.60		11,528.60
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,569.42	549.88	10,119.30
		Percent of Total	94.57%	5.43%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	FACILITIES & PLANNING	Sum of Amount	7,314,768.89	1,239,887.67	8,554,656.56
		Percent of Total	85.51%	14.49%	100.00%
	FINANCE	Sum of Amount		4,659.81	4,659.81
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	385.00		385.00
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	317.74	2,688.01	3,005.75
		Percent of Total	10.57%	89.43%	100.00%
	HUMAN RESOURCES	Sum of Amount	17,662.77	1,295.17	18,957.94
		Percent of Total	93.17%	6.83%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	10,163.81		10,163.81
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	416,356.49		416,356.49
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	26,649.00		26,649.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	796.93		796.93
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	70,164.45	585.14	70,749.59
		Percent of Total	99.17%	0.83%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	210,146.66	597.59	210,744.25
		Percent of Total	99.72%	0.28%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	84,880.04	82,961.97	167,842.01
		Percent of Total	50.57%	49.43%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	8,559.14	10,683.18	19,242.32
		Percent of Total	44.48%	55.52%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	19,323.34	11,950.19	31,273.53
		Percent of Total	61.79%	38.21%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	875.42	175.95	1,051.37
		Percent of Total	83.26%	16.74%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	6,907.02	574.08	7,481.10	
	Percent of Total	92.33%	7.67%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	4,042.96		4,042.96
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	116,664.63	8,553.49	125,218.12
		Percent of Total	93.17%	6.83%	100.00%
	POLICE	Sum of Amount	48,849.80	2,151.10	51,000.90
		Percent of Total	95.78%	4.22%	100.00%
	POSTAL SERVICES	Sum of Amount	4,158.55	331.40	4,489.95
		Percent of Total	92.62%	7.38%	100.00%
	PRINTING	Sum of Amount	9,633.35	236.92	9,870.27
		Percent of Total	97.60%	2.40%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,121.25		4,121.25
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	16,300.77	1,882.64	18,183.41
		Percent of Total	89.65%	10.35%	100.00%
Administration and Finance Sum of Amount			8,479,889.44	1,371,931.15	9,851,820.59
Administration and Finance Percent of Total			86.07%	13.93%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	47,677.23	7,686.93	55,364.16
		Percent of Total	86.12%	13.88%	100.00%
Architecture Sum of Amount			47,677.23	7,686.93	55,364.16
Architecture Percent of Total			86.12%	13.88%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	367,867.30	49,364.29	417,231.59
		Percent of Total	88.17%	11.83%	100.00%
Athletics Sum of Amount			367,867.30	49,364.29	417,231.59
Athletics Percent of Total			88.17%	11.83%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,723.49	1,331.64	5,055.13
		Percent of Total	73.66%	26.34%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,979.78	420.42	2,400.20
		Percent of Total	82.48%	17.52%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	18,450.00		18,450.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	3,076.82		3,076.82
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	7,206.90	1,316.76	8,523.66
		Percent of Total	84.55%	15.45%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		1,989.05	1,989.05
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	140,439.20	54,232.11	194,671.31
		Percent of Total	72.14%	27.86%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	266.15	117.98	384.13
		Percent of Total	69.29%	30.71%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	4,538.93	6,640.06	11,178.99
		Percent of Total	40.60%	59.40%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,200.51	2,972.91	4,173.42
		Percent of Total	28.77%	71.23%	100.00%
	MANAGEMENT	Sum of Amount	6,435.77	603.34	7,039.11
		Percent of Total	91.43%	8.57%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	2,346.22	566.34	2,912.56
		Percent of Total	80.56%	19.44%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	315.50	646.58	962.08
		Percent of Total	32.79%	67.21%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	43,926.76	2,636.56	46,563.32
		Percent of Total	94.34%	5.66%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	3,713.37	551.46	4,264.83
		Percent of Total	87.07%	12.93%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	55,662.89	4,877.66	60,540.55
		Percent of Total	91.94%	8.06%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	4,330.47	2,709.71	7,040.18	
	Percent of Total	61.51%	38.49%	100.00%	
Business Administration Sum of Amount			297,612.76	81,612.58	379,225.34
Business Administration Percent of Total			78.48%	21.52%	100.00%
Chancellor/President	PRESIDENT	Sum of Amount	1,386.94	873.69	2,260.63
		Percent of Total	61.35%	38.65%	100.00%
	STAFF COUNCIL	Sum of Amount	831.60		831.60
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Chancellor/President Sum of Amount			2,218.54	873.69	3,092.23
Chancellor/President Percent of Total			71.75%	28.25%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,616.21	26,856.54	37,472.75
		Percent of Total	28.33%	71.67%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,767.07	188.00	9,955.07
		Percent of Total	98.11%	1.89%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	22,461.53	7,905.01	30,366.54
		Percent of Total	73.97%	26.03%	100.00%
	DEAN, EDUCATION	Sum of Amount	12,298.23	1,104.72	13,402.95
		Percent of Total	91.76%	8.24%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	20.00	140.00	160.00
		Percent of Total	12.50%	87.50%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,371.03	2,228.12	6,599.15
		Percent of Total	66.24%	33.76%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	33,127.98	27,766.35	60,894.33
		Percent of Total	54.40%	45.60%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,589.93		1,589.93
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,343.32	486.06	1,829.38
		Percent of Total	73.43%	26.57%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	6,518.00	381.19	6,899.19	
	Percent of Total	94.47%	5.53%	100.00%	
Education Sum of Amount			102,113.30	67,055.99	169,169.29
Education Percent of Total			60.36%	39.64%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	477.31		477.31
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	746,803.26	3,526.78	750,330.04
		Percent of Total	99.53%	0.47%	100.00%
	CIVIL ENGINEERING	Sum of Amount	41,804.89	1,214.33	43,019.22
		Percent of Total	97.18%	2.82%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	432.73	1,166.94	1,599.67
		Percent of Total	27.05%	72.95%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Engineering	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,863.12	1,506.00	3,369.12
		Percent of Total	55.30%	44.70%	100.00%
	DEAN, ENGINEERING	Sum of Amount	27,020.00	12,306.84	39,326.84
		Percent of Total	68.71%	31.29%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	35,537.64	467.63	36,005.27
		Percent of Total	98.70%	1.30%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,973.67		1,973.67
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	7,073.35	10,423.90	17,497.25
		Percent of Total	40.43%	59.57%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	303,848.19	18,076.98	321,925.17
		Percent of Total	94.38%	5.62%	100.00%
	WIND ENERGY CENTER	Sum of Amount	1,026.26	289.31	1,315.57
		Percent of Total	78.01%	21.99%	100.00%
Engineering Sum of Amount			1,167,860.42	48,978.71	1,216,839.13
Engineering Percent of Total			95.97%	4.03%	100.00%
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount		363.11	363.11
		Percent of Total	0.00%	100.00%	100.00%
	CHILD AND FAMILY CENTER	Sum of Amount		3,143.18	3,143.18
		Percent of Total	0.00%	100.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	377.42	1,571.23	1,948.65
		Percent of Total	19.37%	80.63%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,402.02	2,905.74	8,307.76
		Percent of Total	65.02%	34.98%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		67.72	67.72
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	122.89		122.89
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	37.13		37.13
		Percent of Total	100.00%	0.00%	100.00%
JODY WILLIAMS CENTER	Sum of Amount		27.60	27.60	
	Percent of Total	0.00%	100.00%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Graduate College of Social Work	OCP	Sum of Amount	9,173.74	1,257.95	10,431.69
		Percent of Total	87.94%	12.06%	100.00%
	ODSPR	Sum of Amount	427.51	5,486.59	5,914.10
		Percent of Total	7.23%	92.77%	100.00%
	PHD PROGRAM	Sum of Amount	113.14		113.14
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			15,653.85	14,823.12	30,476.97
Graduate College of Social Work Percent of Total			51.36%	48.64%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	50,924.97	50,471.49	101,396.46
		Percent of Total	50.22%	49.78%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	2,000.00		2,000.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			52,924.97	50,471.49	103,396.46
Honors College Percent of Total			51.19%	48.81%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,326.17	2,796.66	11,122.83
		Percent of Total	74.86%	25.14%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	63,715.68	4,958.56	68,674.24
		Percent of Total	92.78%	7.22%	100.00%
Hotel and Restaurant Management Sum of Amount			72,041.85	7,755.22	79,797.07
Hotel and Restaurant Management Percent of Total			90.28%	9.72%	100.00%
Law Center	A A WHITE DISPUTE RESOLUTION I	Sum of Amount	18.92		18.92
		Percent of Total	100.00%	0.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	1,891.26	2,006.65	3,897.91
		Percent of Total	48.52%	51.48%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	814.81		814.81
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	20,244.32	2,963.08	23,207.40
		Percent of Total	87.23%	12.77%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	10,345.12		10,345.12
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	55.05	507.27	562.32
		Percent of Total	9.79%	90.21%	100.00%



University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	EXTERNAL AFFAIRS, LAW	Sum of Amount	171.48	203.34	374.82
		Percent of Total	45.75%	54.25%	100.00%
	FACILITIES, LAW	Sum of Amount	5,386.10	2,102.55	7,488.65
		Percent of Total	71.92%	28.08%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	574.58	1,074.97	1,649.55
		Percent of Total	34.83%	65.17%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	11.66	665.49	677.15
		Percent of Total	1.72%	98.28%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	21.18	45.60	66.78
		Percent of Total	31.72%	68.28%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	16,031.35	2,263.15	18,294.50
		Percent of Total	87.63%	12.37%	100.00%
	LAW LIBRARY	Sum of Amount	62,256.26	649.82	62,906.08
		Percent of Total	98.97%	1.03%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	777.62	1,691.90	2,469.52
		Percent of Total	31.49%	68.51%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,067.93		1,067.93
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,216.41		1,216.41
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,943.75	488.02	4,431.77
		Percent of Total	88.99%	11.01%	100.00%
Law Center Sum of Amount			134,827.80	14,661.84	149,489.64
Law Center Percent of Total			90.19%	9.81%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,417.75	564.92	1,982.67
		Percent of Total	71.51%	28.49%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,870.01	763.73	2,633.74
		Percent of Total	71.00%	29.00%	100.00%
	ANTHROPOLOGY	Sum of Amount	289.13	6,766.48	7,055.61
		Percent of Total	4.10%	95.90%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ART	Sum of Amount	5,029.08	14,170.29	19,199.37
		Percent of Total	26.19%	73.81%	100.00%
	ARTE PUBLICO	Sum of Amount	43,529.03	958.60	44,487.63
		Percent of Total	97.85%	2.15%	100.00%
	BAND	Sum of Amount	3,127.31		3,127.31
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	7,352.62	92.01	7,444.63
		Percent of Total	98.76%	1.24%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4,957.78	99.56	5,057.34
		Percent of Total	98.03%	1.97%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	4,140.32	191.64	4,331.96
		Percent of Total	95.58%	4.42%	100.00%
	COMMUNICATION	Sum of Amount	5,053.23	2,145.27	7,198.50
		Percent of Total	70.20%	29.80%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	9,646.50	926.85	10,573.35
		Percent of Total	91.23%	8.77%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	837.00	105.68	942.68
		Percent of Total	88.79%	11.21%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,570.26	92,425.50	109,995.76
		Percent of Total	15.97%	84.03%	100.00%
	ECONOMICS	Sum of Amount	1,681.03	2,626.63	4,307.66
		Percent of Total	39.02%	60.98%	100.00%
	ENGLISH	Sum of Amount	20,205.47	12,412.77	32,618.24
		Percent of Total	61.95%	38.05%	100.00%
	HISPANIC STUDIES	Sum of Amount	442.66	2,899.18	3,341.84
		Percent of Total	13.25%	86.75%	100.00%
	HISTORY	Sum of Amount	13,328.91		13,328.91
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,433.09	152.35	2,585.44
		Percent of Total	94.11%	5.89%	100.00%
MILITARY SCIENCE	Sum of Amount	290.85		290.85	
	Percent of Total	100.00%	0.00%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,865.89	3,439.88	6,305.77
		Percent of Total	45.45%	54.55%	100.00%
	MUSIC	Sum of Amount	31,140.63	8,945.69	40,086.32
		Percent of Total	77.68%	22.32%	100.00%
	PHILOSOPHY	Sum of Amount	3,438.24	569.00	4,007.24
		Percent of Total	85.80%	14.20%	100.00%
	POLITICAL SCIENCE	Sum of Amount	4,392.19	8,705.12	13,097.31
		Percent of Total	33.54%	66.46%	100.00%
	PSYCHOLOGY	Sum of Amount	63,688.19	658.13	64,346.32
		Percent of Total	98.98%	1.02%	100.00%
	SOCIOLOGY	Sum of Amount	2,411.29	1,938.97	4,350.26
		Percent of Total	55.43%	44.57%	100.00%
	THEATRE	Sum of Amount	17,745.01	1,059.16	18,804.17
		Percent of Total	94.37%	5.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	394.40	390.54	784.94
		Percent of Total	50.25%	49.75%	100.00%
	WRITING CENTER	Sum of Amount	609.40	680.07	1,289.47
		Percent of Total	47.26%	52.74%	100.00%
Liberal Arts and Social Sciences Sum of Amount			269,887.27	163,688.02	433,575.29
Liberal Arts and Social Sciences Percent of Total			62.25%	37.75%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	385,979.50	81,555.04	467,534.54
		Percent of Total	82.56%	17.44%	100.00%
Library Sum of Amount			385,979.50	81,555.04	467,534.54
Library Percent of Total			82.56%	17.44%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	77,853.94	9,046.76	86,900.70
		Percent of Total	89.59%	10.41%	100.00%
	CAGE INSTITUTE	Sum of Amount	2,573.82		2,573.82
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	83,752.88	13,211.82	96,964.70
		Percent of Total	86.37%	13.63%	100.00%
	COMPUTER SCIENCE	Sum of Amount	11,740.09	7,153.07	18,893.16
		Percent of Total	62.14%	37.86%	100.00%

University of Houston HUB Report  
June 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	195,480.93	33,611.73	229,092.66	
		Percent of Total	85.33%	14.67%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	14,521.94	3,128.16	17,650.10	
		Percent of Total	82.28%	17.72%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	164,295.60	10,984.48	175,280.08	
		Percent of Total	93.73%	6.27%	100.00%	
	IMAQS	Sum of Amount	39,399.75	326.80	39,726.55	
		Percent of Total	99.18%	0.82%	100.00%	
	MATHEMATICS	Sum of Amount	21,245.73	1,700.30	22,946.03	
		Percent of Total	92.59%	7.41%	100.00%	
	PHYSICS	Sum of Amount	65,788.58	558.32	66,346.90	
		Percent of Total	99.16%	0.84%	100.00%	
	Natural Science and Mathematics Sum of Amount			676,653.26	79,721.44	756,374.70
	Natural Science and Mathematics Percent of Total			89.46%	10.54%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	52,100.89	6,323.91	58,424.80	
		Percent of Total	89.18%	10.82%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	85,341.52	3,344.47	88,685.99	
		Percent of Total	96.23%	3.77%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	74,614.81	8,094.85	82,709.66	
		Percent of Total	90.21%	9.79%	100.00%	
Optometry Sum of Amount			212,057.22	17,763.23	229,820.45	
Optometry Percent of Total			92.27%	7.73%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	17,011.17	4,031.88	21,043.05	
		Percent of Total	80.84%	19.16%	100.00%	
	DEAN, PHARMACY	Sum of Amount	154,915.51	1,828.22	156,743.73	
		Percent of Total	98.83%	1.17%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	65,821.02	2,723.24	68,544.26	
		Percent of Total	96.03%	3.97%	100.00%	
Pharmacy Sum of Amount			237,747.70	8,583.34	246,331.04	
Pharmacy Percent of Total			96.52%	3.48%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	58,816.35	2,685.97	61,502.32	
		Percent of Total	95.63%	4.37%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,671.26	179.08	5,850.34
		Percent of Total	96.94%	3.06%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount		122.55	122.55
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	8,473.72		8,473.72
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	61.52	87.12	148.64
		Percent of Total	41.39%	58.61%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	69.11	1,518.00	1,587.11
		Percent of Total	4.35%	95.65%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	50.86		50.86
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	69,298.00		69,298.00
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,040.78	2,049.69	6,090.47
		Percent of Total	66.35%	33.65%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,298.71		3,298.71
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,768.57	6,315.00	9,083.57
		Percent of Total	30.48%	69.52%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	135.45	172.54	307.99
		Percent of Total	43.98%	56.02%	100.00%
	RESEARCH SERVICES	Sum of Amount		27.50	27.50
		Percent of Total	0.00%	100.00%	100.00%
	TCSUH	Sum of Amount	42,269.14	3,169.07	45,438.21
		Percent of Total	93.03%	6.97%	100.00%
	TIMES	Sum of Amount	12,012.14	3,104.39	15,116.53
		Percent of Total	79.46%	20.54%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	56,754.83	3,796.03	60,550.86	
	Percent of Total	93.73%	6.27%	100.00%	
Research Sum of Amount			263,720.44	23,226.94	286,947.38
Research Percent of Total			91.91%	8.09%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	15,756.23	396.46	16,152.69
		Percent of Total	97.55%	2.45%	100.00%
	CAMPUS RECREATION	Sum of Amount	41,405.47	7,085.57	48,491.04
		Percent of Total	85.39%	14.61%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	15,492.74	29.70	15,522.44
		Percent of Total	99.81%	0.19%	100.00%
	CHILD CARE CENTER	Sum of Amount	8,383.12	656.29	9,039.41
		Percent of Total	92.74%	7.26%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	586.48	543.45	1,129.93
		Percent of Total	51.90%	48.10%	100.00%
	DEAN OF STUDENTS	Sum of Amount	17,198.18	991.43	18,189.61
		Percent of Total	94.55%	5.45%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,275.05		1,275.05
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	4,212.34	416.84	4,629.18
		Percent of Total	91.00%	9.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	5,753.60	57.47	5,811.07
		Percent of Total	99.01%	0.99%	100.00%
	RELIGION CENTER	Sum of Amount	150.00		150.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	375,897.51	16,881.06	392,778.57
		Percent of Total	95.70%	4.30%	100.00%
	STUDENT AFFAIRS	Sum of Amount	12,698.56	1,619.97	14,318.53
		Percent of Total	88.69%	11.31%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	34,617.47	21,605.22	56,222.69	
	Percent of Total	61.57%	38.43%	100.00%	
STUDENT PHARMACY	Sum of Amount	564.00		564.00	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	855.17	382.74	1,237.91	
	Percent of Total	69.08%	30.92%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	76.29	768.93	845.22	
	Percent of Total	9.03%	90.97%	100.00%	

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CENTER	Sum of Amount	37,072.47	6,739.28	43,811.75
		Percent of Total	84.62%	15.38%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	6,659.45	1,032.54	7,691.99
		Percent of Total	86.58%	13.42%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		25.64	25.64
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	29.98	16.80	46.78
		Percent of Total	64.09%	35.91%	100.00%
Student Affairs Sum of Amount			578,684.11	59,249.39	637,933.50
Student Affairs Percent of Total			90.71%	9.29%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	933.08		933.08
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	59.83		59.83
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,467.94		2,467.94
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,431.79	17,271.70	24,703.49
		Percent of Total	30.08%	69.92%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	1,372.58	4,154.45	5,527.03
		Percent of Total	24.83%	75.17%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	10,717.38	24,353.94	35,071.32
		Percent of Total	30.56%	69.44%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	1,697.16	176.67	1,873.83
		Percent of Total	90.57%	9.43%	100.00%
	TMAC	Sum of Amount	7,275.68		7,275.68
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			31,955.44	45,956.76	77,912.20
Technology Percent of Total			41.01%	58.99%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount		4,366.94	4,366.94
		Percent of Total	0.00%	100.00%	100.00%
	ANNUAL GIVING	Sum of Amount	49,386.11	196.04	49,582.15
		Percent of Total	99.60%	0.40%	100.00%

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	CREATIVE SERVICES	Sum of Amount	434.51	472.15	906.66
		Percent of Total	47.92%	52.08%	100.00%
	DEVELOPMENT	Sum of Amount	6,242.63	630.65	6,873.28
		Percent of Total	90.82%	9.18%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	27.94		27.94
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	305.30		305.30
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	139.00	100.07	239.07
		Percent of Total	58.14%	41.86%	100.00%
	MARKETING	Sum of Amount	28,789.98	121.56	28,911.54
		Percent of Total	99.58%	0.42%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	4,471.69	246.00	4,717.69
		Percent of Total	94.79%	5.21%	100.00%
	PLANNED GIVING	Sum of Amount	433.37	37.78	471.15
		Percent of Total	91.98%	8.02%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,103.13	411.52	9,514.65
		Percent of Total	95.67%	4.33%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	268.60		268.60	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			99,602.26	6,582.71	106,184.97
University Advancement Percent of Total			93.80%	6.20%	100.00%
Total Sum of Amount			14,515,611.03	2,335,268.98	16,850,880.01
Total Percent of Total			86.14%	13.86%	100.00%