

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Amount	972.06	1,230.73	2,202.79
		Percent of Total	44.13%	55.87%	100.00%
	ACADEMIC AFFAIRS	Amount	105,731.87	147.30	105,879.17
		Percent of Total	99.86%	0.14%	100.00%
	ADMISSIONS	Amount	11,367.35	3,000.48	14,367.83
		Percent of Total	79.12%	20.88%	100.00%
	CHARTER SCHOOL	Amount	7,735.17	2,572.04	10,307.21
		Percent of Total	75.05%	24.95%	100.00%
	CONTINUING EDUCATION	Amount	6,361.26	2,106.30	8,467.56
		Percent of Total	75.13%	24.87%	100.00%
	CULLEN PERFORMANCE HALL	Amount	5,277.47		5,277.47
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Amount	6,863.58	13,205.79	20,069.37
		Percent of Total	34.20%	65.80%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Amount	18,918.54	3,736.10	22,654.64
		Percent of Total	83.51%	16.49%	100.00%
	ENTERPRISE SYSTEMS	Amount	319,987.69	506,410.43	826,398.12
		Percent of Total	38.72%	61.28%	100.00%
	FACULTY AFFAIRS	Amount	1,808.87	107.79	1,916.66
		Percent of Total	94.38%	5.62%	100.00%
	FACULTY SENATE	Amount	289.74		289.74
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Amount	2,687.25	30,549.19	33,236.44
		Percent of Total	8.09%	91.91%	100.00%
	INFORMATION TECHNOLOGY	Amount	8,314.74	5,204.98	13,519.72
		Percent of Total	61.50%	38.50%	100.00%
	INSTITUTIONAL RESEARCH	Amount	859.05	630.40	1,489.45
		Percent of Total	57.68%	42.32%	100.00%
IT SECURITY	Amount	110,896.85	327.15	111,224.00	
	Percent of Total	99.71%	0.29%	100.00%	
KUHf RADIO	Amount	110,279.03	4,538.13	114,817.16	
	Percent of Total	96.05%	3.95%	100.00%	

University of Houston HUB Report
July 2009

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Academic Affairs	KUHT TV	Amount	188,565.91	5,742.56	194,308.47
		Percent of Total	97.04%	2.96%	100.00%
	REGISTRATION AND ACADEMIC RECO	Amount	14,799.58	903.75	15,703.33
		Percent of Total	94.24%	5.76%	100.00%
	SCHOLARS COMMUNITY	Amount	4,831.66	1,414.96	6,246.62
		Percent of Total	77.35%	22.65%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Amount	33,487.11	200.00	33,687.11
		Percent of Total	99.41%	0.59%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Amount	49,843.99	4,089.45	53,933.44
		Percent of Total	92.42%	7.58%	100.00%
	UH WELCOME CENTER	Amount	46,238.15		46,238.15
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Amount	9,116.23	367.00	9,483.23
		Percent of Total	96.13%	3.87%	100.00%
Academic Affairs Amount			1,065,233.15	586,484.53	1,651,717.68
Academic Affairs Percent of Total			64.49%	35.51%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Amount	1,783.32	116.54	1,899.86
		Percent of Total	93.87%	6.13%	100.00%
	AUXILIARY SERVICES OPERATIONS	Amount	3,600.99		3,600.99
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Amount	410.00	201.92	611.92
		Percent of Total	67.00%	33.00%	100.00%
	BUSINESS SERVICES	Amount	1,319.28		1,319.28
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Amount	1,583.69	937.55	2,521.24
		Percent of Total	62.81%	37.19%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Amount	4,634.01	638.78	5,272.79
		Percent of Total	87.89%	12.11%	100.00%
	FACILITIES & PLANNING	Amount	5,092,160.22	1,523,754.57	6,615,914.79
		Percent of Total	76.97%	23.03%	100.00%
FACILITIES MAINTENANCE ADMIN	Amount		4,327.25	4,327.25	
	Percent of Total	0.00%	100.00%	100.00%	

University of Houston HUB Report
July 2009

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Administration and Finance	FINANCE	Amount	9,360.96	10,943.83	20,304.79
		Percent of Total	46.10%	53.90%	100.00%
	FINANCE & OPERATIONS	Amount	210.45	2,206.78	2,417.23
		Percent of Total	8.71%	91.29%	100.00%
	HUMAN RESOURCES	Amount	1,235.45	4,138.57	5,374.02
		Percent of Total	22.99%	77.01%	100.00%
	INST - BUSINESS SERVICES	Amount	914.00		914.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Amount	498.66	565.88	1,064.54
		Percent of Total	46.84%	53.16%	100.00%
	ONE CARD PROGRAM	Amount	22,389.33		22,389.33
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Amount	134,692.23	1,262.22	135,954.45
		Percent of Total	99.07%	0.93%	100.00%
	PHY PLANT-ADMINISTRATION	Amount	63,288.48	99,372.15	162,660.63
		Percent of Total	38.91%	61.09%	100.00%
	PHY PLANT-AUTOMOTIVE	Amount	8,884.91	2,562.58	11,447.49
		Percent of Total	77.61%	22.39%	100.00%
	PHY PLANT-BLDG MAINT	Amount	15,779.52	8,248.77	24,028.29
		Percent of Total	65.67%	34.33%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Amount	1,500.81	112.06	1,612.87
		Percent of Total	93.05%	6.95%	100.00%
	PHY PLANT-GROUNDS MAINT	Amount	22,650.90	147.30	22,798.20
		Percent of Total	99.35%	0.65%	100.00%
	PHY PLANT-SOLID WASTE	Amount	3,005.12		3,005.12
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Amount	63,208.24	14,368.55	77,576.79
		Percent of Total	81.48%	18.52%	100.00%
	POLICE	Amount	20,576.92	3,670.91	24,247.83
		Percent of Total	84.86%	15.14%	100.00%
POSTAL SERVICES OPERATIONS	Amount	4,550.59	433.50	4,984.09	
	Percent of Total	91.30%	8.70%	100.00%	

University of Houston HUB Report
July 2009

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Administration and Finance	PRINTING OPERATIONS	Amount	12,732.79	126.77	12,859.56
		Percent of Total	99.01%	0.99%	100.00%
	PURCHASED UTILITIES	Amount	5,789.20		5,789.20
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Amount	14,410.14	55.00	14,465.14
		Percent of Total	99.62%	0.38%	100.00%
Administration and Finance Amount			5,511,170.21	1,678,191.48	7,189,361.69
Administration and Finance Percent of Total			76.66%	23.34%	100.00%
Architecture	DEAN, ARCHITECTURE	Amount	40,126.08	11,663.57	51,789.65
		Percent of Total	77.48%	22.52%	100.00%
Architecture Amount			40,126.08	11,663.57	51,789.65
Architecture Percent of Total			77.48%	22.52%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Amount	6,990.00		6,990.00
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Amount	138,821.84	54,638.22	193,460.06
		Percent of Total	71.76%	28.24%	100.00%
Athletics Amount			145,811.84	54,638.22	200,450.06
Athletics Percent of Total			72.74%	27.26%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Amount	296.00	157.39	453.39
		Percent of Total	65.29%	34.71%	100.00%
	BAUER CAREER SERVICES CTR	Amount	13,299.90	366.07	13,665.97
		Percent of Total	97.32%	2.68%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Amount	495.98		495.98
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Amount	2,657.12	78.40	2,735.52
		Percent of Total	97.13%	2.87%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Amount	16,319.50	10,097.70	26,417.20
		Percent of Total	61.78%	38.22%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Amount	593.55	1,208.88	1,802.43
		Percent of Total	32.93%	67.07%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Amount	45,751.80	141,564.95	187,316.75
		Percent of Total	24.42%	75.58%	100.00%

University of Houston HUB Report
July 2009

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Business Administration	DECISION AND INFORMATION SCIEN	Amount	1,361.99	124.89	1,486.88
		Percent of Total	91.60%	8.40%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Amount	7,184.98	1,462.49	8,647.47
		Percent of Total	83.09%	16.91%	100.00%
	FINANCE-BUS ADMIN	Amount	883.55	8,543.65	9,427.20
		Percent of Total	9.37%	90.63%	100.00%
	GLOBAL ENERGY MGMT INST	Amount	105.50		105.50
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Amount	71,052.54	262.24	71,314.78
		Percent of Total	99.63%	0.37%	100.00%
	MARKETING-BUS ADMIN	Amount	9,710.39	1,395.63	11,106.02
		Percent of Total	87.43%	12.57%	100.00%
	MBA STUDENT SERVICES CENTER	Amount		4,650.25	4,650.25
		Percent of Total	0.00%	100.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Amount	1,801.31	3,939.57	5,740.88
		Percent of Total	31.38%	68.62%	100.00%
	SMALL BUSINESS DEV CENTER	Amount	30,445.73	72,884.64	103,330.37
		Percent of Total	29.46%	70.54%	100.00%
	UNDERGRAD BUSINESS PROG	Amount	1,133.06	1,098.56	2,231.62
		Percent of Total	50.77%	49.23%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Amount	7,207.17	142.75	7,349.92	
	Percent of Total	98.06%	1.94%	100.00%	
Business Administration Amount			210,300.07	247,978.06	458,278.13
Business Administration Percent of Total			45.89%	54.11%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Amount	2,840.00	174.95	3,014.95
		Percent of Total	94.20%	5.80%	100.00%
	PRESIDENT	Amount	35,657.75	781.12	36,438.87
		Percent of Total	97.86%	2.14%	100.00%
	STAFF COUNCIL	Amount	23.27		23.27
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Amount			38,521.02	956.07	39,477.09
Chancellor/President Percent of Total			97.58%	2.42%	100.00%

University of Houston HUB Report
July 2009

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Education	CENTER FOR INFO TECH IN EDUCATION	Amount	19,537.14	86,959.33	106,496.47
		Percent of Total	18.35%	81.65%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Amount	61,720.66	4,722.94	66,443.60
		Percent of Total	92.89%	7.11%	100.00%
	CURRICULUM AND INSTRUCTION	Amount	18,527.10	7,156.36	25,683.46
		Percent of Total	72.14%	27.86%	100.00%
	DEAN, EDUCATION	Amount	22,922.24	3,010.25	25,932.49
		Percent of Total	88.39%	11.61%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Amount	127.94	361.58	489.52
		Percent of Total	26.14%	73.86%	100.00%
	EDUCATIONAL PSYCHOLOGY	Amount	929.78	3,045.01	3,974.79
		Percent of Total	23.39%	76.61%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Amount	38,405.54	6,934.64	45,340.18
		Percent of Total	84.71%	15.29%	100.00%
	HUMAN DEVELOPMENT LAB	Amount	582.53		582.53
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Amount	369.06	130.73	499.79
		Percent of Total	73.84%	26.16%	100.00%
OFFICE OF INSTITUTIONAL EFFECTIVENESS	Amount	2,405.00		2,405.00	
	Percent of Total	100.00%	0.00%	100.00%	
Education Amount			165,526.99	112,320.84	277,847.83
Education Percent of Total			59.57%	40.43%	100.00%
Engineering	CHEMICAL ENGINEERING	Amount	1,503,737.00	12,854.77	1,516,591.77
		Percent of Total	99.15%	0.85%	100.00%
	CIVIL ENGINEERING	Amount	68,776.88	8,046.38	76,823.26
		Percent of Total	89.53%	10.47%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Amount	370.26		370.26
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Amount		530.11	530.11
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Amount	79.12		79.12
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
July 2009

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Engineering	DEAN, ENGINEERING	Amount	56,902.26	73,978.37	130,880.63	
		Percent of Total	43.48%	56.52%	100.00%	
	ELECTRICAL ENGINEERING	Amount	29,166.29	1,179.02	30,345.31	
		Percent of Total	96.11%	3.89%	100.00%	
	ENGINEERING SERVICES	Amount		246.62	246.62	
		Percent of Total	0.00%	100.00%	100.00%	
	INDUSTRIAL ENGINEERING	Amount	41.36	855.83	897.19	
		Percent of Total	4.61%	95.39%	100.00%	
	MECHANICAL ENGINEERING	Amount	26,796.89	4,485.82	31,282.71	
		Percent of Total	85.66%	14.34%	100.00%	
	SW PUBLIC TECHNOLOGY CENTER	Amount	2,092.49		2,092.49	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Amount			1,687,962.55	102,176.92	1,790,139.47
	Engineering Percent of Total			94.29%	5.71%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Amount	378.51	82.53	461.04	
		Percent of Total	82.10%	17.90%	100.00%	
	ALUMNI & CAREER SERVICES	Amount	305.65	19.87	325.52	
		Percent of Total	93.90%	6.10%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Amount	108.40	116.76	225.16	
		Percent of Total	48.14%	51.86%	100.00%	
	DEAN, SOCIAL WORK	Amount	4,012.07	17,745.91	21,757.98	
		Percent of Total	18.44%	81.56%	100.00%	
	FIELD OFFICE	Amount		137.87	137.87	
		Percent of Total	0.00%	100.00%	100.00%	
	GCSW STUDENT SERVICES	Amount		23.51	23.51	
		Percent of Total	0.00%	100.00%	100.00%	
	JODY WILLIAMS CENTER	Amount	179.10	90.93	270.03	
		Percent of Total	66.33%	33.67%	100.00%	
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Amount	5,138.84	7,694.74	12,833.58	
		Percent of Total	40.04%	59.96%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Amount	12,719.59	5,477.35	18,196.94	
		Percent of Total	69.90%	30.10%	100.00%	

University of Houston HUB Report
July 2009

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Graduate College of Social Work	PHD PROGRAM	Amount	130.00		130.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Amount			22,972.16	31,389.47	54,361.63
Graduate College of Social Work Percent of Total			42.26%	57.74%	100.00%
Honors College	DEAN, HONORS COLLEGE	Amount	7,120.85	2,351.61	9,472.46
		Percent of Total	75.17%	24.83%	100.00%
Honors College Amount			7,120.85	2,351.61	9,472.46
Honors College Percent of Total			75.17%	24.83%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Amount	2,088.41	653.70	2,742.11
		Percent of Total	76.16%	23.84%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Amount	63,245.44	2,255.68	65,501.12
		Percent of Total	96.56%	3.44%	100.00%
Hotel and Restaurant Management Amount			65,333.85	2,909.38	68,243.23
Hotel and Restaurant Management Percent of Total			95.74%	4.26%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Amount	43.68	624.91	668.59
		Percent of Total	6.53%	93.47%	100.00%
	BLAKELEY INSTITUTE	Amount	442.94	387.00	829.94
		Percent of Total	53.37%	46.63%	100.00%
	BUSINESS SERVICES, LAW	Amount	36,224.13	12,924.17	49,148.30
		Percent of Total	73.70%	26.30%	100.00%
	CAREER SERVICES, LAW	Amount	1,963.91		1,963.91
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Amount	7,217.91		7,217.91
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Amount	38.75		38.75
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Amount	2,277.11	752.81	3,029.92
		Percent of Total	75.15%	24.85%	100.00%
	FACULTY SUPPORT LAW	Amount	2,835.02	1,193.14	4,028.16
		Percent of Total	70.38%	29.62%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Amount	75.82	174.91	250.73
		Percent of Total	30.24%	69.76%	100.00%

University of Houston HUB Report
July 2009

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Law Center	IHELG	Amount	338.17	265.38	603.55
		Percent of Total	56.03%	43.97%	100.00%
	INTELLECTUAL PROP & INFO LAW	Amount	146.24		146.24
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Amount	19,129.55	39,094.90	58,224.45
		Percent of Total	32.85%	67.15%	100.00%
	LAW LIBRARY	Amount	6,537.38		6,537.38
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Amount	1,195.16	(97.02)	1,098.14
		Percent of Total	108.83%	-8.83%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Amount	12.22	(103.00)	(90.78)
		Percent of Total	-13.46%	113.46%	100.00%
	PUBLIC RELS & MARKETING, LAW	Amount	47.50		47.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Amount	270.00		270.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Amount	1,446.76	883.30	2,330.06
		Percent of Total	62.09%	37.91%	100.00%
Law Center Amount			80,242.25	56,100.50	136,342.75
Law Center Percent of Total			58.85%	41.15%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Amount	2,169.87		2,169.87
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Amount	1,438.79	1,204.21	2,643.00
		Percent of Total	54.44%	45.56%	100.00%
	ANTHROPOLOGY	Amount	517.12	126.12	643.24
		Percent of Total	80.39%	19.61%	100.00%
	ART	Amount	21,242.85	1,089.90	22,332.75
		Percent of Total	95.12%	4.88%	100.00%
	ARTE PUBLICO	Amount	55,478.42	893.54	56,371.96
		Percent of Total	98.41%	1.59%	100.00%
	BAND	Amount	1,687.24		1,687.24
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
July 2009

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Liberal Arts and Social Sciences	BLAFFER GALLERY	Amount	5,148.16	540.15	5,688.31
		Percent of Total	90.50%	9.50%	100.00%
	CENTER FOR PUBLIC HISTORY	Amount	8,443.88	62.26	8,506.14
		Percent of Total	99.27%	0.73%	100.00%
	CENTER FOR PUBLIC POLICY	Amount	2,380.71	154.25	2,534.96
		Percent of Total	93.92%	6.08%	100.00%
	COMMUNICATION	Amount	3,022.25	96,923.00	99,945.25
		Percent of Total	3.02%	96.98%	100.00%
	COMMUNICATIONS DISORDERS	Amount	15,619.20	1,711.40	17,330.60
		Percent of Total	90.12%	9.88%	100.00%
	CWMCA CENTER FOR THE ARTS	Amount	2,604.02	50.00	2,654.02
		Percent of Total	98.12%	1.88%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Amount	5,807.67	4,282.06	10,089.73
		Percent of Total	57.56%	42.44%	100.00%
	ECONOMICS	Amount	6,154.33	5,435.56	11,589.89
		Percent of Total	53.10%	46.90%	100.00%
	ENGLISH	Amount	18,016.18	18,694.21	36,710.39
		Percent of Total	49.08%	50.92%	100.00%
	HISPANIC STUDIES	Amount	160.48	5,301.80	5,462.28
		Percent of Total	2.94%	97.06%	100.00%
	HISTORY	Amount	4,945.82	1,255.76	6,201.58
		Percent of Total	79.75%	20.25%	100.00%
	MEXICAN-AMERICAN STUDIES	Amount	6,306.82	2,136.52	8,443.34
		Percent of Total	74.70%	25.30%	100.00%
	MILITARY SCIENCE	Amount	2,644.54	884.98	3,529.52
		Percent of Total	74.93%	25.07%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Amount	4,415.70	937.70	5,353.40
		Percent of Total	82.48%	17.52%	100.00%
	MUSIC	Amount	24,163.40	5,120.76	29,284.16
		Percent of Total	82.51%	17.49%	100.00%
PHILOSOPHY	Amount	442.00	207.70	649.70	
	Percent of Total	68.03%	31.97%	100.00%	

University of Houston HUB Report
July 2009

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	POLITICAL SCIENCE	Amount	2,336.94	20,318.15	22,655.09	
		Percent of Total	10.32%	89.68%	100.00%	
	PSYCHOLOGY	Amount	13,122.67	1,538.48	14,661.15	
		Percent of Total	89.51%	10.49%	100.00%	
	SOCIOLOGY	Amount	1,703.85	3,522.72	5,226.57	
		Percent of Total	32.60%	67.40%	100.00%	
	THEATRE	Amount	16,000.95	993.68	16,994.63	
		Percent of Total	94.15%	5.85%	100.00%	
	WOMEN'S STUDIES PROGRAM	Amount	32.15	46.78	78.93	
		Percent of Total	40.73%	59.27%	100.00%	
	WRITING CENTER	Amount	419.74	659.83	1,079.57	
		Percent of Total	38.88%	61.12%	100.00%	
	Liberal Arts and Social Sciences Amount			226,425.75	174,091.52	400,517.27
	Liberal Arts and Social Sciences Percent of Total			56.53%	43.47%	100.00%
Library	UNIVERSITY LIBRARIES	Amount	1,229,822.89	133,592.56	1,363,415.45	
		Percent of Total	90.20%	9.80%	100.00%	
Library Amount			1,229,822.89	133,592.56	1,363,415.45	
Library Percent of Total			90.20%	9.80%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Amount	70,029.62	4,435.40	74,465.02	
		Percent of Total	94.04%	5.96%	100.00%	
	CAGE INSTITUTE	Amount	5,000.00		5,000.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMISTRY	Amount	81,089.63	2,109.56	83,199.19	
		Percent of Total	97.46%	2.54%	100.00%	
	COMPUTER SCIENCE	Amount	21,775.84	4,102.06	25,877.90	
		Percent of Total	84.15%	15.85%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Amount	91,705.01	12,461.38	104,166.39	
		Percent of Total	88.04%	11.96%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Amount	9,673.09	589.62	10,262.71	
		Percent of Total	94.25%	5.75%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Amount	102,990.65	2,733.84	105,724.49	
		Percent of Total	97.41%	2.59%	100.00%	

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	IMAQS	Amount	112,891.50	460.69	113,352.19
		Percent of Total	99.59%	0.41%	100.00%
	MATHEMATICS	Amount	35,009.94	5,677.47	40,687.41
		Percent of Total	86.05%	13.95%	100.00%
	PHYSICS	Amount	57,281.81	3,039.70	60,321.51
		Percent of Total	94.96%	5.04%	100.00%
Natural Science and Mathematics Amount			587,447.09	35,609.72	623,056.81
Natural Science and Mathematics Percent of Total			94.28%	5.72%	100.00%
Optometry	DEAN, OPTOMETRY	Amount	43,206.42	5,642.01	48,848.43
		Percent of Total	88.45%	11.55%	100.00%
	OPT VISION SCIENCES	Amount	67,390.84	3,553.39	70,944.23
		Percent of Total	94.99%	5.01%	100.00%
	OPTOMETRY CLINIC	Amount	50,673.68	4,439.01	55,112.69
		Percent of Total	91.95%	8.05%	100.00%
Optometry Amount			161,270.94	13,634.41	174,905.35
Optometry Percent of Total			92.20%	7.80%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Amount	24,958.89	94.80	25,053.69
		Percent of Total	99.62%	0.38%	100.00%
	DEAN, PHARMACY	Amount	74,913.67	49,351.46	124,265.13
		Percent of Total	60.29%	39.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Amount	111,687.02	2,373.42	114,060.44
		Percent of Total	97.92%	2.08%	100.00%
Pharmacy Amount			211,559.58	51,819.68	263,379.26
Pharmacy Percent of Total			80.33%	19.67%	100.00%
Research	ANIMAL CARE OPERATIONS	Amount	34,934.74	3,481.09	38,415.83
		Percent of Total	90.94%	9.06%	100.00%
	CENTER FOR ADVANCED MATERIALS	Amount	6,806.63	765.68	7,572.31
		Percent of Total	89.89%	10.11%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Amount	2,116.77		2,116.77
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Amount	71.98		71.98
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	GRANTS AND CONTRACTS	Amount	437.97		437.97
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Amount	141.48		141.48
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Amount	34,605.30		34,605.30
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Amount	5,968.89		5,968.89
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Amount	16,316.65	39.17	16,355.82
		Percent of Total	99.76%	0.24%	100.00%
	RESEARCH DIVISION OFFICE	Amount	6,482.38	10,015.35	16,497.73
		Percent of Total	39.29%	60.71%	100.00%
	RESEARCH FINANCIAL SERVICES	Amount	2,711.29	106.28	2,817.57
		Percent of Total	96.23%	3.77%	100.00%
	RESEARCH INFORMATION CENTER	Amount	1,877.20	10,339.19	12,216.39
		Percent of Total	15.37%	84.63%	100.00%
	RESEARCH INITIATIVES	Amount	25.00	209.46	234.46
		Percent of Total	10.66%	89.34%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Amount	274.59		274.59
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Amount	10,486.58	2,659.32	13,145.90
		Percent of Total	79.77%	20.23%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Amount	90,835.92	1,202.07	92,037.99
		Percent of Total	98.69%	1.31%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Amount	32,536.61	5,759.28	38,295.89	
	Percent of Total	84.96%	15.04%	100.00%	
WIND ENERGY CENTER	Amount	185.34		185.34	
	Percent of Total	100.00%	0.00%	100.00%	
Research Amount			246,815.32	34,576.89	281,392.21
Research Percent of Total			87.71%	12.29%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Amount	2,760.67	11,366.60	14,127.27
		Percent of Total	19.54%	80.46%	100.00%

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS RECREATION	Amount	53,720.48	5,522.85	59,243.33
		Percent of Total	90.68%	9.32%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Amount	226,874.20	230.40	227,104.60
		Percent of Total	99.90%	0.10%	100.00%
	CHILD CARE CENTER	Amount	9,332.34	3,060.79	12,393.13
		Percent of Total	75.30%	24.70%	100.00%
	COUNSELING AND PSYCH SVCS	Amount	1,216.32	443.87	1,660.19
		Percent of Total	73.26%	26.74%	100.00%
	DEAN OF STUDENTS	Amount	6,014.06		6,014.06
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Amount	489.94		489.94
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Amount	723.81	306.75	1,030.56
		Percent of Total	70.23%	29.77%	100.00%
	LEARNING SUPPORT SERVICES	Amount	2,183.38	311.35	2,494.73
		Percent of Total	87.52%	12.48%	100.00%
	RESIDENTIAL LIFE & HOUSING	Amount	493,371.91	21,151.67	514,523.58
		Percent of Total	95.89%	4.11%	100.00%
	STUDENT AFFAIRS	Amount	5,777.36	6,392.34	12,169.70
		Percent of Total	47.47%	52.53%	100.00%
	STUDENT HEALTH CENTER	Amount	3,922.60	6,554.72	10,477.32
		Percent of Total	37.44%	62.56%	100.00%
	STUDENT PHARMACY	Amount	285.00		285.00
		Percent of Total	100.00%	0.00%	100.00%
STUDENT PUBLICATIONS	Amount	3,500.65	321.36	3,822.01	
	Percent of Total	91.59%	8.41%	100.00%	
UNIVERSITY CAREER SERVICES	Amount	492.60	954.13	1,446.73	
	Percent of Total	34.05%	65.95%	100.00%	
UNIVERSITY CENTER	Amount	36,059.07	2,327.50	38,386.57	
	Percent of Total	93.94%	6.06%	100.00%	
UNIVERSITY TESTING SERVICES	Amount	13,084.15	1,169.04	14,253.19	
	Percent of Total	91.80%	8.20%	100.00%	

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Amount	528.79	613.94	1,142.73
		Percent of Total	46.27%	53.73%	100.00%
Student Affairs Amount			860,337.33	60,727.31	921,064.64
Student Affairs Percent of Total			93.41%	6.59%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Amount	(26.00)		(26.00)
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Amount	327.27		327.27
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Amount	8,197.22		8,197.22
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Amount	900.00	761.60	1,661.60
		Percent of Total	54.16%	45.84%	100.00%
	DEAN, TECHNOLOGY	Amount	14,640.73	24,171.03	38,811.76
		Percent of Total	37.72%	62.28%	100.00%
	ENGINEERING TECHNOLOGY	Amount	2,415.54	122.03	2,537.57
		Percent of Total	95.19%	4.81%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Amount	1,551.53	11,731.72	13,283.25
		Percent of Total	11.68%	88.32%	100.00%
	INFORMATION & LOGISTICS TECH	Amount	8,914.72	2,984.98	11,899.70
		Percent of Total	74.92%	25.08%	100.00%
	TMAC	Amount	17,775.78		17,775.78
		Percent of Total	100.00%	0.00%	100.00%
Technology Amount			54,696.79	39,771.36	94,468.15
Technology Percent of Total			57.90%	42.10%	100.00%
University Advancement	ANNUAL GIVING	Amount	44,733.42	10.32	44,743.74
		Percent of Total	99.98%	0.02%	100.00%
	CREATIVE SERVICES	Amount	206.12		206.12
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Amount	3,746.20	459.54	4,205.74
		Percent of Total	89.07%	10.93%	100.00%
	DEVELOPMENT RESEARCH	Amount	90.50		90.50
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
July 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DONOR & ALUMNI RECORDS	Amount	3,883.85	1,924.17	5,808.02
		Percent of Total	66.87%	33.13%	100.00%
	MARKETING	Amount	13,199.00	4,778.70	17,977.70
		Percent of Total	73.42%	26.58%	100.00%
	OFFICE OF SPECIAL EVENTS	Amount	9,686.53	867.37	10,553.90
		Percent of Total	91.78%	8.22%	100.00%
	PLANNED GIVING	Amount	315.83	426.84	742.67
		Percent of Total	42.53%	57.47%	100.00%
	UNIVERSITY ADVANCEMENT	Amount	27,093.83	1,534.82	28,628.65
		Percent of Total	94.64%	5.36%	100.00%
	UNIVERSITY COMMUNICATIONS	Amount	17,763.38	987.28	18,750.66
		Percent of Total	94.73%	5.27%	100.00%
	UNIVERSITY RELATIONS	Amount	146.52		146.52
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Amount			120,865.18	10,989.04	131,854.22
University Advancement Percent of Total			91.67%	8.33%	100.00%
Total Amount			12,739,561.89	3,441,973.14	16,181,535.03
Total Percent of Total			78.73%	21.27%	100.00%