

University of Houston HUB Report  
January 2009

| College/Division               | Department                              | Data             | UHS HUB    |            |             |
|--------------------------------|---|------------------|------------|------------|-------------|
|                                |   |                  | No         | Yes        | Grand Total |
| Academic Affairs               | ACADEMIC ADV/ORIENTATION                | Sum of Amount    | 2,648.09   | 96.95      | 2,745.04    |
|                                |   | Percent of Total | 96.47%     | 3.53%      | 100.00%     |
|                                | ACADEMIC AFFAIRS                        | Sum of Amount    | 1,470.92   | 2,036.64   | 3,507.56    |
|                                |   | Percent of Total | 41.94%     | 58.06%     | 100.00%     |
|                                | ADMISSIONS                              | Sum of Amount    | 47,653.03  | 5,628.06   | 53,281.09   |
|                                |   | Percent of Total | 89.44%     | 10.56%     | 100.00%     |
|                                | CHARTER SCHOOL                          | Sum of Amount    | 5,667.39   | 210.00     | 5,877.39    |
|                                |   | Percent of Total | 96.43%     | 3.57%      | 100.00%     |
|                                | CONTINUING EDUCATION                    | Sum of Amount    | 18,855.67  | 622.50     | 19,478.17   |
|                                |   | Percent of Total | 96.80%     | 3.20%      | 100.00%     |
|                                | CULLEN PERFORMANCE HALL                 | Sum of Amount    | 10,624.96  | 248.38     | 10,873.34   |
|                                |   | Percent of Total | 97.72%     | 2.28%      | 100.00%     |
|                                | EDUC TECH & UNIV OUTREACH               | Sum of Amount    | 574.11     | 1,067.08   | 1,641.19    |
|                                |   | Percent of Total | 34.98%     | 65.02%     | 100.00%     |
|                                | ENROLLMENT MANAGEMENT SERVICES          | Sum of Amount    | 345,329.23 |            | 345,329.23  |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | FACULTY AFFAIRS                         | Sum of Amount    | 9,809.18   |            | 9,809.18    |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | FACULTY SENATE                          | Sum of Amount    | 210.94     |            | 210.94      |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | GRADUATE/PROFESSIONAL STUDIES           | Sum of Amount    | 719.77     |            | 719.77      |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | HIGH PERFORMANCE COMPUTING AND NETWORKS | Sum of Amount    | 49,198.03  |            | 49,198.03   |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | INFORMATION TECHNOLOGY                  | Sum of Amount    | 21,487.98  | 8,324.37   | 29,812.35   |
|                                |   | Percent of Total | 72.08%     | 27.92%     | 100.00%     |
|                                | INSTITUTIONAL RESEARCH                  | Sum of Amount    | 371.38     | 1,432.02   | 1,803.40    |
|                                |   | Percent of Total | 20.59%     | 79.41%     | 100.00%     |
|                                | INTERNATIONAL STUDIES                   | Sum of Amount    | 110.00     |            | 110.00      |
|                                |   | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                                | KUHf RADIO                              | Sum of Amount    | 111,252.25 | 6,324.68   | 117,576.93  |
|                                |   | Percent of Total | 94.62%     | 5.38%      | 100.00%     |
|                                | KUHT TV                                 | Sum of Amount    | 547,792.32 | 8,917.28   | 556,709.60  |
| Percent of Total               |   | 98.40%           | 1.60%      | 100.00%    |             |
| MANAGEMENT INFORMATION SYSTEMS | Sum of Amount                           | 48,727.62        | 124,681.84 | 173,409.46 |             |
|                                | Percent of Total                        | 28.10%           | 71.90%     | 100.00%    |             |
| REGISTRATION AND ACADEMIC RECO | Sum of Amount                           | 7,847.31         | 1,574.22   | 9,421.53   |             |
|                                | Percent of Total                        | 83.29%           | 16.71%     | 100.00%    |             |
| SCHOLARS COMMUNITY             | Sum of Amount                           | 692.86           | 971.94     | 1,664.80   |             |
|                                | Percent of Total                        | 41.62%           | 58.38%     | 100.00%    |             |
| SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount                           | 16,646.68        | 622.51     | 17,269.19  |             |
|                                | Percent of Total                        | 96.40%           | 3.60%      | 100.00%    |             |
| SECURITY AND DISASTER RECOVERY | Sum of Amount                           | 71.78            |            | 71.78      |             |
|                                | Percent of Total                        | 100.00%          | 0.00%      | 100.00%    |             |

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| College/Division                  | Department                      | Data             | No            | Yes        | Grand Total   |
| Academic Affairs                  | TECHNOLOGY SUPPORT SERVICES     | Sum of Amount    | 332,426.14    | 60,256.44  | 392,682.58    |
|                                   |                                 | Percent of Total | 84.66%        | 15.34%     | 100.00%       |
|                                   | UH WELCOME CENTER               | Sum of Amount    | 33,590.82     | 338.63     | 33,929.45     |
|                                   |                                 | Percent of Total | 99.00%        | 1.00%      | 100.00%       |
|                                   | UNDERGRADUATE STUDIES           | Sum of Amount    | 482.87        |            | 482.87        |
|                                   |                                 | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
| Academic Affairs Sum of Amount    |                                 |                  | 1,614,261.33  | 223,353.54 | 1,837,614.87  |
| Academic Affairs Percent of Total |                                 |                  | 87.85%        | 12.15%     | 100.00%       |
| Administration and Finance        | ADMINISTRATION & FINANCE        | Sum of Amount    | 4,725.55      | 96.87      | 4,822.42      |
|                                   |                                 | Percent of Total | 97.99%        | 2.01%      | 100.00%       |
|                                   | AUXILIARY SERVICES              | Sum of Amount    | 18,764.40     | 1,746.22   | 20,510.62     |
|                                   |                                 | Percent of Total | 91.49%        | 8.51%      | 100.00%       |
|                                   | AVCIAVP-ADMINISTRATION          | Sum of Amount    | 671.84        | 964.00     | 1,635.84      |
|                                   |                                 | Percent of Total | 41.07%        | 58.93%     | 100.00%       |
|                                   | BUDGET                          | Sum of Amount    | 218.44        |            | 218.44        |
|                                   |                                 | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|                                   | ENVIRONMENTAL HEALTH RISK MGMT  | Sum of Amount    | 9,926.68      | 1,614.89   | 11,541.57     |
|                                   |                                 | Percent of Total | 86.01%        | 13.99%     | 100.00%       |
|                                   | FACILITIES & PLANNING           | Sum of Amount    | 10,476,713.18 | 307,781.33 | 10,784,494.51 |
|                                   |                                 | Percent of Total | 97.15%        | 2.85%      | 100.00%       |
|                                   | FINANCE                         | Sum of Amount    | 16,002.40     | 3,839.21   | 19,841.61     |
|                                   |                                 | Percent of Total | 80.65%        | 19.35%     | 100.00%       |
|                                   | FINANCE & OPERATIONS            | Sum of Amount    | 2,099.04      |            | 2,099.04      |
|                                   |                                 | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|                                   | FINANCIAL REPORTING             | Sum of Amount    | 835.93        | 22.24      | 858.17        |
|                                   |                                 | Percent of Total | 97.41%        | 2.59%      | 100.00%       |
|                                   | HUMAN RESOURCES                 | Sum of Amount    | 5,659.88      | 467.92     | 6,127.80      |
|                                   |                                 | Percent of Total | 92.36%        | 7.64%      | 100.00%       |
|                                   | INST - ADMINISTRATION & FINANCE | Sum of Amount    | 5,500.00      |            | 5,500.00      |
|                                   |                                 | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|                                   | INST - BUSINESS SERVICES        | Sum of Amount    | 2,758.76      | 13,865.00  | 16,623.76     |
|                                   |                                 | Percent of Total | 16.60%        | 83.40%     | 100.00%       |
|                                   | ONE CARD PROGRAM                | Sum of Amount    | 12,013.60     |            | 12,013.60     |
|                                   |                                 | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|                                   | PARKING & TRANSPORTATION        | Sum of Amount    | 161,115.76    | 1,683.49   | 162,799.25    |
|                                   |                                 | Percent of Total | 98.97%        | 1.03%      | 100.00%       |
|                                   | PHY PLANT-ADMINISTRATION        | Sum of Amount    | 98,639.41     | 39,676.29  | 138,315.70    |
|                                   |                                 | Percent of Total | 71.31%        | 28.69%     | 100.00%       |
|                                   | PHY PLANT-AUTOMOTIVE            | Sum of Amount    | 12,270.84     | 4,067.03   | 16,337.87     |
|                                   |                                 | Percent of Total | 75.11%        | 24.89%     | 100.00%       |
|                                   | PHY PLANT-BLDG MAINT            | Sum of Amount    | 20,653.04     | 7,684.58   | 28,337.62     |
|                                   |                                 | Percent of Total | 72.88%        | 27.12%     | 100.00%       |
| PHY PLANT-CUSTODIAL SVCS          | Sum of Amount                   | 11,329.67        | 732.39        | 12,062.06  |               |
|                                   | Percent of Total                | 93.93%           | 6.07%         | 100.00%    |               |

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| College/Division                            | Department                       | Data             | No            | Yes        | Grand Total   |
| Administration and Finance                  | PHY PLANT-GROUNDS MAINT          | Sum of Amount    | 3,240.52      |            | 3,240.52      |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | PHY PLANT-SOLID WASTE            | Sum of Amount    | 3,316.95      |            | 3,316.95      |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | PHY PLANT-UTILITIES              | Sum of Amount    | 77,361.49     | 4,689.10   | 82,050.59     |
|   |                                  | Percent of Total | 94.29%        | 5.71%      | 100.00%       |
|   | POLICE                           | Sum of Amount    | 8,436.62      | 2,129.41   | 10,566.03     |
|   |                                  | Percent of Total | 79.85%        | 20.15%     | 100.00%       |
|   | POSTAL SERVICES                  | Sum of Amount    | 12,626.02     |            | 12,626.02     |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | PRINTING                         | Sum of Amount    | 11,558.73     |            | 11,558.73     |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | PURCHASED UTILITIES              | Sum of Amount    | 6,983.00      |            | 6,983.00      |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
| REAL ESTATE SERVICES                        | Sum of Amount                    | 8,730.00         |               | 8,730.00   |               |
|   | Percent of Total                 | 100.00%          | 0.00%         | 100.00%    |               |
| STUDENT FINANCIAL SERVICES                  | Sum of Amount                    | 26,892.79        | 95.20         | 26,987.99  |               |
|   | Percent of Total                 | 99.65%           | 0.35%         | 100.00%    |               |
| Administration and Finance Sum of Amount    |                                  |                  | 11,019,044.54 | 391,155.17 | 11,410,199.71 |
| Administration and Finance Percent of Total |                                  |                  | 96.57%        | 3.43%      | 100.00%       |
| Architecture                                | DEAN, ARCHITECTURE               | Sum of Amount    | 20,556.93     | 12,265.12  | 32,822.05     |
|   |                                  | Percent of Total | 62.63%        | 37.37%     | 100.00%       |
| Architecture Sum of Amount                  |                                  |                  | 20,556.93     | 12,265.12  | 32,822.05     |
| Architecture Percent of Total               |                                  |                  | 62.63%        | 37.37%     | 100.00%       |
| Athletics                                   | INST - INTERCOLLEGIATE ATHLETICS | Sum of Amount    | 61,795.82     |            | 61,795.82     |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | INTERCOLLEGIATE ATHLETICS        | Sum of Amount    | 525,659.41    | 36,262.25  | 561,921.66    |
|   |                                  | Percent of Total | 93.55%        | 6.45%      | 100.00%       |
| Athletics Sum of Amount                     |                                  |                  | 587,455.23    | 36,262.25  | 623,717.48    |
| Athletics Percent of Total                  |                                  |                  | 94.19%        | 5.81%      | 100.00%       |
| Business Administration                     | ACCOUNTANCY AND TAXATION         | Sum of Amount    | 7,124.02      | 1,449.61   | 8,573.63      |
|   |                                  | Percent of Total | 83.09%        | 16.91%     | 100.00%       |
|   | BAUER CAREER SERVICES CTR        | Sum of Amount    | 5,243.93      | 626.89     | 5,870.82      |
|   |                                  | Percent of Total | 89.32%        | 10.68%     | 100.00%       |
|   | BAUER COMMUNICATIONS             | Sum of Amount    | 52.70         |            | 52.70         |
|   |                                  | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | CTR FOR ENTREPRENEURSHIP & INN   | Sum of Amount    | 3,675.52      | 868.24     | 4,543.76      |
|   |                                  | Percent of Total | 80.89%        | 19.11%     | 100.00%       |
|   | DEAN, BUSINESS ADMINISTRATION    | Sum of Amount    | 73,871.81     | 5,795.28   | 79,667.09     |
|   |                                  | Percent of Total | 92.73%        | 7.27%      | 100.00%       |
|   | DECISION AND INFORMATION SCIEN   | Sum of Amount    | 4,076.95      | 1,999.45   | 6,076.40      |
|   |                                  | Percent of Total | 67.09%        | 32.91%     | 100.00%       |
| EXECUTIVE DEGREE PROGRAMS                   | Sum of Amount                    | 25,257.68        | 6,362.98      | 31,620.66  |               |
|   | Percent of Total                 | 79.88%           | 20.12%        | 100.00%    |               |

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|---------------------------------------|--|------------------|-----------|------------|-------------|------------|
| College/Division                      | Department                               | Data             | No        | Yes        | Grand Total |            |
| Business Administration               | FINANCE-BUS ADMIN                        | Sum of Amount    | 532.91    | 899.61     | 1,432.52    |            |
|                                       |  | Percent of Total | 37.20%    | 62.80%     | 100.00%     |            |
|                                       | MANAGEMENT                               | Sum of Amount    | 2,017.50  | 65.95      | 2,083.45    |            |
|                                       |  | Percent of Total | 96.83%    | 3.17%      | 100.00%     |            |
|                                       | MARKETING-BUS ADMIN                      | Sum of Amount    | 862.65    | 2,198.18   | 3,060.83    |            |
|                                       |  | Percent of Total | 28.18%    | 71.82%     | 100.00%     |            |
|                                       | MBA STUDENT SERVICES CENTER              | Sum of Amount    | 3,046.00  | 1,456.67   | 4,502.67    |            |
|                                       |  | Percent of Total | 67.65%    | 32.35%     | 100.00%     |            |
|                                       | RESEARCH AND INSTR COMPUTING S           | Sum of Amount    | 3,324.22  | 6,568.41   | 9,892.63    |            |
|                                       |  | Percent of Total | 33.60%    | 66.40%     | 100.00%     |            |
|                                       | SALES EXCELLENCE INSTITUTE               | Sum of Amount    | 6,685.15  | 2.86       | 6,688.01    |            |
|                                       |  | Percent of Total | 99.96%    | 0.04%      | 100.00%     |            |
|                                       | SMALL BUSINESS DEV CENTER                | Sum of Amount    | 28,954.83 | 1,690.36   | 30,645.19   |            |
|                                       |  | Percent of Total | 94.48%    | 5.52%      | 100.00%     |            |
|                                       | UNDERGRAD BUSINESS PROG                  | Sum of Amount    | 1,546.06  | 540.10     | 2,086.16    |            |
|                                       |  | Percent of Total | 74.11%    | 25.89%     | 100.00%     |            |
|                                       | Business Administration Sum of Amount    |                  |           | 166,271.93 | 30,524.59   | 196,796.52 |
|                                       | Business Administration Percent of Total |                  |           | 84.49%     | 15.51%      | 100.00%    |
| Chancellor/President                  | AFFIRMATIVE ACTION                       | Sum of Amount    |           | 252.76     | 252.76      |            |
|                                       |  | Percent of Total |           | 100.00%    | 100.00%     |            |
|                                       | PRESIDENT                                | Sum of Amount    | 2,869.45  | 954.97     | 3,824.42    |            |
|                                       |  | Percent of Total | 75.03%    | 24.97%     | 100.00%     |            |
| Chancellor/President Sum of Amount    |  |                  | 2,869.45  | 1,207.73   | 4,077.18    |            |
| Chancellor/President Percent of Total |  |                  | 70.38%    | 29.62%     | 100.00%     |            |
| Education                             | CENTER FOR INFO TECH IN EDUCATION        | Sum of Amount    | 5,879.86  | 375.00     | 6,254.86    |            |
|                                       |  | Percent of Total | 94.00%    | 6.00%      | 100.00%     |            |
|                                       | CONSISTENCY MGMT & COOP DISCIP           | Sum of Amount    | 14,857.62 | 4,434.41   | 19,292.03   |            |
|                                       |  | Percent of Total | 77.01%    | 22.99%     | 100.00%     |            |
|                                       | CURRICULUM AND INSTRUCTION               | Sum of Amount    | 27,273.37 | 1,557.56   | 28,830.93   |            |
|                                       |  | Percent of Total | 94.60%    | 5.40%      | 100.00%     |            |
|                                       | DEAN, EDUCATION                          | Sum of Amount    | 7,750.22  | 2,550.84   | 10,301.06   |            |
|                                       |  | Percent of Total | 75.24%    | 24.76%     | 100.00%     |            |
|                                       | EDU. LEADERSHIP & CULTURAL STU           | Sum of Amount    | 84,286.80 | 29.69      | 84,316.49   |            |
|                                       |  | Percent of Total | 99.96%    | 0.04%      | 100.00%     |            |
|                                       | EDUCATIONAL PSYCHOLOGY                   | Sum of Amount    | 1,782.90  | 2,113.78   | 3,896.68    |            |
|                                       |  | Percent of Total | 45.75%    | 54.25%     | 100.00%     |            |
|                                       | HEALTH AND HUMAN PERFORMANCE             | Sum of Amount    | 41,082.36 | 2,868.00   | 43,950.36   |            |
|                                       |  | Percent of Total | 93.47%    | 6.53%      | 100.00%     |            |
|                                       | HUMAN DEVELOPMENT LAB                    | Sum of Amount    | 1,239.87  | 31.99      | 1,271.86    |            |
|                                       |  | Percent of Total | 97.48%    | 2.52%      | 100.00%     |            |
|                                       | INSTITUTE FOR URBAN EDUCATION            | Sum of Amount    | 1,061.56  | 766.15     | 1,827.71    |            |
|                                       |  | Percent of Total | 58.08%    | 41.92%     | 100.00%     |            |
| TEACHER EDUCATION AND CERTIFIC        | Sum of Amount                            | 1,300.00         | 82.11     | 1,382.11   |             |            |
|                                       | Percent of Total                         | 94.06%           | 5.94%     | 100.00%    |             |            |

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| College/Division                | Department                     | Data             | No         | Yes       | Grand Total |
| Education Sum of Amount         |                                |                  | 186,514.56 | 14,809.53 | 201,324.09  |
| Education Percent of Total      |                                |                  | 92.64%     | 7.36%     | 100.00%     |
| Engineering                     | CHEMICAL ENGINEERING           | Sum of Amount    | 180,369.76 | 3,579.99  | 183,949.75  |
|                                 |                                | Percent of Total | 98.05%     | 1.95%     | 100.00%     |
|                                 | CIVIL ENGINEERING              | Sum of Amount    | 37,134.19  | 244.23    | 37,378.42   |
|                                 |                                | Percent of Total | 99.35%     | 0.65%     | 100.00%     |
|                                 | COMPOSITE ENGR APPLICATIONS CT | Sum of Amount    | 7.38       |           | 7.38        |
|                                 |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                 | COOPERATIVE ENGINEERING        | Sum of Amount    | 126.65     | 12.00     | 138.65      |
|                                 |                                | Percent of Total | 91.35%     | 8.65%     | 100.00%     |
|                                 | CTR FOR INNOVATIVE GROUTING    | Sum of Amount    | 4,777.47   | 49.31     | 4,826.78    |
|                                 |                                | Percent of Total | 98.98%     | 1.02%     | 100.00%     |
|                                 | DEAN, ENGINEERING              | Sum of Amount    | 42,131.24  | 1,446.05  | 43,577.29   |
|                                 |                                | Percent of Total | 96.68%     | 3.32%     | 100.00%     |
|                                 | ELECTRICAL ENGINEERING         | Sum of Amount    | 24,049.89  | 768.34    | 24,818.23   |
|                                 |                                | Percent of Total | 96.90%     | 3.10%     | 100.00%     |
|                                 | ENGINEERING SERVICES           | Sum of Amount    | 172.05     | 34.84     | 206.89      |
|                                 |                                | Percent of Total | 83.16%     | 16.84%    | 100.00%     |
|                                 | INDUSTRIAL ENGINEERING         | Sum of Amount    | 5,624.64   | 396.32    | 6,020.96    |
|                                 |                                | Percent of Total | 93.42%     | 6.58%     | 100.00%     |
|                                 | MECHANICAL ENGINEERING         | Sum of Amount    | 14,068.73  | 592.38    | 14,661.11   |
|                                 |                                | Percent of Total | 95.96%     | 4.04%     | 100.00%     |
| SW PUBLIC TECHNOLOGY CENTER     | Sum of Amount                  | 41.21            |            | 41.21     |             |
|                                 | Percent of Total               | 100.00%          | 0.00%      | 100.00%   |             |
| WIND ENERGY CENTER              | Sum of Amount                  | 965.63           | 120.00     | 1,085.63  |             |
|                                 | Percent of Total               | 88.95%           | 11.05%     | 100.00%   |             |
| Engineering Sum of Amount       |                                |                  | 309,468.84 | 7,243.46  | 316,712.30  |
| Engineering Percent of Total    |                                |                  | 97.71%     | 2.29%     | 100.00%     |
| Graduate College of Social Work | ADMISSIONS-GCSW                | Sum of Amount    | 128.05     | 171.78    | 299.83      |
|                                 |                                | Percent of Total | 42.71%     | 57.29%    | 100.00%     |
|                                 | ALUMNI & CAREER SERVICES       | Sum of Amount    | 993.36     | 503.68    | 1,497.04    |
|                                 |                                | Percent of Total | 66.35%     | 33.65%    | 100.00%     |
|                                 | DEAN, SOCIAL WORK              | Sum of Amount    | 42,863.88  | 784.17    | 43,648.05   |
|                                 |                                | Percent of Total | 98.20%     | 1.80%     | 100.00%     |
|                                 | DEVELOPMENT-GCSW               | Sum of Amount    | 92.75      |           | 92.75       |
|                                 |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                 | FIELD OFFICE                   | Sum of Amount    | 257.27     | 440.82    | 698.09      |
|                                 |                                | Percent of Total | 36.85%     | 63.15%    | 100.00%     |
|                                 | JODY WILLIAMS CENTER           | Sum of Amount    | 44.10      | 33.98     | 78.08       |
|                                 |                                | Percent of Total | 56.48%     | 43.52%    | 100.00%     |
|                                 | LEADERSHIP & CHANGE            | Sum of Amount    | 10,000.00  | 53.44     | 10,053.44   |
|                                 |                                | Percent of Total | 99.47%     | 0.53%     | 100.00%     |
| OCP                             | Sum of Amount                  | 12,090.68        | 1,039.38   | 13,130.06 |             |
|                                 | Percent of Total               | 92.08%           | 7.92%      | 100.00%   |             |

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| College/Division                                 | Department                     | Data             | No         | Yes      | Grand Total |
| Graduate College of Social Work                  | ODSPR                          | Sum of Amount    | 786.49     | 351.39   | 1,137.88    |
|  |                                | Percent of Total | 69.12%     | 30.88%   | 100.00%     |
| Graduate College of Social Work Sum of Amount    |                                |                  | 67,256.58  | 3,378.64 | 70,635.22   |
| Graduate College of Social Work Percent of Total |                                |                  | 95.22%     | 4.78%    | 100.00%     |
| Honors College                                   | DEAN, HONORS COLLEGE           | Sum of Amount    | 12,026.40  | 1,667.83 | 13,694.23   |
|  |                                | Percent of Total | 87.82%     | 12.18%   | 100.00%     |
|  | HOUSTON TEACHERS INSTITUTE     | Sum of Amount    | 481.25     |          | 481.25      |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
| Honors College Sum of Amount                     |                                |                  | 12,507.65  | 1,667.83 | 14,175.48   |
| Honors College Percent of Total                  |                                |                  | 88.23%     | 11.77%   | 100.00%     |
| Hotel and Restaurant Management                  | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount    | 6,102.46   |          | 6,102.46    |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
|  | HOTEL AND RESTAURANT MANAGEMEN | Sum of Amount    | 156,125.79 | 8,078.84 | 164,204.63  |
|  |                                | Percent of Total | 95.08%     | 4.92%    | 100.00%     |
| Hotel and Restaurant Management Sum of Amount    |                                |                  | 162,228.25 | 8,078.84 | 170,307.09  |
| Hotel and Restaurant Management Percent of Total |                                |                  | 95.26%     | 4.74%    | 100.00%     |
| Law Center                                       | ASSOCIATE DEAN, LAW            | Sum of Amount    | 103.24     |          | 103.24      |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
|  | BLAKELEY INSTITUTE             | Sum of Amount    | 447.58     | 569.17   | 1,016.75    |
|  |                                | Percent of Total | 44.02%     | 55.98%   | 100.00%     |
|  | BUSINESS SERVICES, LAW         | Sum of Amount    | 18,647.49  | 2,684.11 | 21,331.60   |
|  |                                | Percent of Total | 87.42%     | 12.58%   | 100.00%     |
|  | CAREER SERVICES, LAW           | Sum of Amount    | 169.79     | 543.09   | 712.88      |
|  |                                | Percent of Total | 23.82%     | 76.18%   | 100.00%     |
|  | CONTINUING LEGAL EDUCATION     | Sum of Amount    | 689.10     |          | 689.10      |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
|  | DEAN, LAW                      | Sum of Amount    | 132.07     | 414.07   | 546.14      |
|  |                                | Percent of Total | 24.18%     | 75.82%   | 100.00%     |
|  | EXTERNAL AFFAIRS, LAW          | Sum of Amount    |            | 354.01   | 354.01      |
|  |                                | Percent of Total | 0.00%      | 100.00%  | 100.00%     |
|  | FACILITIES, LAW                | Sum of Amount    | 3,140.73   | 2,049.52 | 5,190.25    |
|  |                                | Percent of Total | 60.51%     | 39.49%   | 100.00%     |
|  | FACULTY SUPPORT LAW            | Sum of Amount    | 36,863.47  | 573.41   | 37,436.88   |
|  |                                | Percent of Total | 98.47%     | 1.53%    | 100.00%     |
|  | HEALTH LAW & POLICY INSTITUTE  | Sum of Amount    | 95.53      |          | 95.53       |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
|  | IHELG                          | Sum of Amount    | 10.61      |          | 10.61       |
|  |                                | Percent of Total | 100.00%    | 0.00%    | 100.00%     |
|  | LAW INFORMATION TECHNOLOGY     | Sum of Amount    | 2,729.79   | 327.99   | 3,057.78    |
|  |                                | Percent of Total | 89.27%     | 10.73%   | 100.00%     |
|  | LAW LIBRARY                    | Sum of Amount    | 13,327.24  | 181.55   | 13,508.79   |
|  |                                | Percent of Total | 98.66%     | 1.34%    | 100.00%     |
|  | LEGAL AID CLINIC, LAW          | Sum of Amount    | 1,321.01   | 1,483.01 | 2,804.02    |
|  |                                | Percent of Total | 47.11%     | 52.89%   | 100.00%     |

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| College/Division                 | Department                   | Data             | No        | Yes       | Grand Total |
| Law Center                       | PUBLIC RELS & MARKETING, LAW | Sum of Amount    | 4,406.00  |           | 4,406.00    |
|                                  |                              | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                                  | STUDENT SERVICES, LAW        | Sum of Amount    | 852.20    | 689.16    | 1,541.36    |
|                                  |                              | Percent of Total | 55.29%    | 44.71%    | 100.00%     |
| Law Center Sum of Amount         |                              |                  | 82,935.85 | 9,869.09  | 92,804.94   |
| Law Center Percent of Total      |                              |                  | 89.37%    | 10.63%    | 100.00%     |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES            | Sum of Amount    | 307.02    | 68.00     | 375.02      |
|                                  |                              | Percent of Total | 81.87%    | 18.13%    | 100.00%     |
|                                  | AFRICAN-AMERICAN STUDIES     | Sum of Amount    | 1,799.67  | 887.69    | 2,687.36    |
|                                  |                              | Percent of Total | 66.97%    | 33.03%    | 100.00%     |
|                                  | ANTHROPOLOGY                 | Sum of Amount    | 69.00     | 426.20    | 495.20      |
|                                  |                              | Percent of Total | 13.93%    | 86.07%    | 100.00%     |
|                                  | ART                          | Sum of Amount    | 9,673.28  | 17,899.89 | 27,573.17   |
|                                  |                              | Percent of Total | 35.08%    | 64.92%    | 100.00%     |
|                                  | ARTE PUBLICO                 | Sum of Amount    | 63,353.75 | 976.30    | 64,330.05   |
|                                  |                              | Percent of Total | 98.48%    | 1.52%     | 100.00%     |
|                                  | BAND                         | Sum of Amount    | 11,655.50 |           | 11,655.50   |
|                                  |                              | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                                  | BLAFFER GALLERY              | Sum of Amount    | 23,560.60 | 332.60    | 23,893.20   |
|                                  |                              | Percent of Total | 98.61%    | 1.39%     | 100.00%     |
|                                  | CENTER FOR PUBLIC POLICY     | Sum of Amount    | 2,322.69  | 170.00    | 2,492.69    |
|                                  |                              | Percent of Total | 93.18%    | 6.82%     | 100.00%     |
|                                  | COMMUNICATION                | Sum of Amount    | 6,141.44  | 2,254.01  | 8,395.45    |
|                                  |                              | Percent of Total | 73.15%    | 26.85%    | 100.00%     |
|                                  | COMMUNICATIONS DISORDERS     | Sum of Amount    | 5,137.19  | (10.03)   | 5,127.16    |
|                                  |                              | Percent of Total | 100.20%   | -0.20%    | 100.00%     |
|                                  | CWMCA CENTER FOR THE ARTS    | Sum of Amount    | 4,808.80  | 101.25    | 4,910.05    |
|                                  |                              | Percent of Total | 97.94%    | 2.06%     | 100.00%     |
|                                  | DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount    | 10,891.63 | 1,248.32  | 12,139.95   |
|                                  |                              | Percent of Total | 89.72%    | 10.28%    | 100.00%     |
|                                  | ECONOMICS                    | Sum of Amount    | 385.45    | 618.95    | 1,004.40    |
|                                  |                              | Percent of Total | 38.38%    | 61.62%    | 100.00%     |
|                                  | ENGLISH                      | Sum of Amount    | 11,237.64 | 2,519.71  | 13,757.35   |
|                                  |                              | Percent of Total | 81.68%    | 18.32%    | 100.00%     |
|                                  | HISPANIC STUDIES             | Sum of Amount    | 1,944.71  | 161.74    | 2,106.45    |
|                                  |                              | Percent of Total | 92.32%    | 7.68%     | 100.00%     |
|                                  | HISTORY                      | Sum of Amount    | 4,538.38  | 533.69    | 5,072.07    |
|                                  |                              | Percent of Total | 89.48%    | 10.52%    | 100.00%     |
| MEXICAN-AMERICAN STUDIES         | Sum of Amount                | 2,716.12         | 716.01    | 3,432.13  |             |
|                                  | Percent of Total             | 79.14%           | 20.86%    | 100.00%   |             |
| MILITARY SCIENCE                 | Sum of Amount                | 467.52           |           | 467.52    |             |
|                                  | Percent of Total             | 100.00%          | 0.00%     | 100.00%   |             |
| MODERN AND CLASSICAL LANGUAGES   | Sum of Amount                | 1,031.52         | 484.33    | 1,515.85  |             |
|                                  | Percent of Total             | 68.05%           | 31.95%    | 100.00%   |             |

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| College/Division                                  | Department                      | Data             | No           | Yes        | Grand Total  |
| Liberal Arts and Social Sciences                  | MUSIC                           | Sum of Amount    | 14,955.43    | 2,172.55   | 17,127.98    |
|   |                                 | Percent of Total | 87.32%       | 12.68%     | 100.00%      |
|   | PHILOSOPHY                      | Sum of Amount    | 360.08       | 58.54      | 418.62       |
|   |                                 | Percent of Total | 86.02%       | 13.98%     | 100.00%      |
|   | POLITICAL SCIENCE               | Sum of Amount    | 837.89       | 1,642.94   | 2,480.83     |
|   |                                 | Percent of Total | 33.77%       | 66.23%     | 100.00%      |
|   | PSYCHOLOGY                      | Sum of Amount    | 27,099.68    | 762.56     | 27,862.24    |
|   |                                 | Percent of Total | 97.26%       | 2.74%      | 100.00%      |
|   | SOCIOLOGY                       | Sum of Amount    | 340.99       | 3,219.25   | 3,560.24     |
|   |                                 | Percent of Total | 9.58%        | 90.42%     | 100.00%      |
|   | THEATRE                         | Sum of Amount    | 77,810.30    | 1,132.35   | 78,942.65    |
|   |                                 | Percent of Total | 98.57%       | 1.43%      | 100.00%      |
|   | WOMEN'S STUDIES PROGRAM         | Sum of Amount    | 4,373.47     |            | 4,373.47     |
|   |                                 | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|   | WRITING CENTER                  | Sum of Amount    | 538.80       | 179.92     | 718.72       |
|   |                                 | Percent of Total | 74.97%       | 25.03%     | 100.00%      |
| Liberal Arts and Social Sciences Sum of Amount    |                                 |                  | 288,358.55   | 38,556.77  | 326,915.32   |
| Liberal Arts and Social Sciences Percent of Total |                                 |                  | 88.21%       | 11.79%     | 100.00%      |
| Library   | UNIVERSITY LIBRARIES            | Sum of Amount    | 1,039,451.82 | 442,506.05 | 1,481,957.87 |
|   |                                 | Percent of Total | 70.14%       | 29.86%     | 100.00%      |
| Library Sum of Amount                             |                                 |                  | 1,039,451.82 | 442,506.05 | 1,481,957.87 |
| Library Percent of Total                          |                                 |                  | 70.14%       | 29.86%     | 100.00%      |
| Natural Science and Mathematics                   | BIOLOGY & BIOCHEMISTRY          | Sum of Amount    | 253,243.86   | 319.98     | 253,563.84   |
|   |                                 | Percent of Total | 99.87%       | 0.13%      | 100.00%      |
|   | CAGE INSTITUTE                  | Sum of Amount    | 38.86        |            | 38.86        |
|   |                                 | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|   | CHEMISTRY                       | Sum of Amount    | 101,738.49   | 28,458.67  | 130,197.16   |
|   |                                 | Percent of Total | 78.14%       | 21.86%     | 100.00%      |
|   | COMPUTER SCIENCE                | Sum of Amount    | 61,377.52    | 853.40     | 62,230.92    |
|   |                                 | Percent of Total | 98.63%       | 1.37%      | 100.00%      |
|   | CTR FOR NUCLEAR REC & CELL SIGN | Sum of Amount    |              | 4,320.65   | 4,320.65     |
|   |                                 | Percent of Total | 0.00%        | 100.00%    | 100.00%      |
|   | DEAN, NATURAL SCIENCE & MATHE   | Sum of Amount    | 21,006.99    | 5,188.46   | 26,195.45    |
|   |                                 | Percent of Total | 80.19%       | 19.81%     | 100.00%      |
|   | EARTH AND ATMOSPHERIC SCIENCES  | Sum of Amount    | 21,780.34    | 4,132.41   | 25,912.75    |
|   |                                 | Percent of Total | 84.05%       | 15.95%     | 100.00%      |
|   | IMAQS                           | Sum of Amount    | 626.64       | 234.82     | 861.46       |
|   |                                 | Percent of Total | 72.74%       | 27.26%     | 100.00%      |
|   | MATHEMATICS                     | Sum of Amount    | 18,827.72    | 2,746.67   | 21,574.39    |
|   |                                 | Percent of Total | 87.27%       | 12.73%     | 100.00%      |
| PHYSICS   | Sum of Amount                   | 121,598.87       | 8,084.10     | 129,682.97 |              |
|   | Percent of Total                | 93.77%           | 6.23%        | 100.00%    |              |
| Natural Science and Mathematics Sum of Amount     |                                 |                  | 600,239.29   | 54,339.16  | 654,578.45   |
| Natural Science and Mathematics Percent of Total  |                                 |                  | 91.70%       | 8.30%      | 100.00%      |



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| College/Division           | Department                         | Data             | No         | Yes        | Grand Total |            |
| Optometry                  | DEAN, OPTOMETRY                    | Sum of Amount    | 11,676.47  | 3,809.24   | 15,485.71   |            |
|                            |                                    | Percent of Total | 75.40%     | 24.60%     | 100.00%     |            |
|                            | OPT VISION SCIENCES                | Sum of Amount    | 31,198.30  | 9,913.26   | 41,111.56   |            |
|                            |                                    | Percent of Total | 75.89%     | 24.11%     | 100.00%     |            |
|                            | OPTOMETRY CLINIC                   | Sum of Amount    | 17,820.93  | 3,905.52   | 21,726.45   |            |
|                            |                                    | Percent of Total | 82.02%     | 17.98%     | 100.00%     |            |
| Optometry Sum of Amount    |                                    |                  | 60,695.70  | 17,628.02  | 78,323.72   |            |
| Optometry Percent of Total |                                    |                  | 77.49%     | 22.51%     | 100.00%     |            |
| Pharmacy                   | CLINICAL PHARMACY & ADMINISTRATION | Sum of Amount    | 26,862.86  | 380.80     | 27,243.66   |            |
|                            |                                    | Percent of Total | 98.60%     | 1.40%      | 100.00%     |            |
|                            | DEAN, PHARMACY                     | Sum of Amount    | 32,007.30  | 11,993.59  | 44,000.89   |            |
|                            |                                    | Percent of Total | 72.74%     | 27.26%     | 100.00%     |            |
|                            | INSTITUTE FOR DRUG EDUCATION       | Sum of Amount    | 238.35     |            | 238.35      |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | INSTITUTE OF COMMUNITY HEALTH      | Sum of Amount    | 408.17     |            | 408.17      |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | PHARMACOLOGICAL & PHARMACEUTIC     | Sum of Amount    | 109,212.27 | 2,963.96   | 112,176.23  |            |
|                            |                                    | Percent of Total | 97.36%     | 2.64%      | 100.00%     |            |
|                            | Pharmacy Sum of Amount             |                  |            | 168,728.95 | 15,338.35   | 184,067.30 |
|                            | Pharmacy Percent of Total          |                  |            | 91.67%     | 8.33%       | 100.00%    |
| Research                   | ANIMAL CARE OPERATIONS             | Sum of Amount    | 44,700.13  | 10,089.75  | 54,789.88   |            |
|                            |                                    | Percent of Total | 81.58%     | 18.42%     | 100.00%     |            |
|                            | CENTER FOR ADVANCED MATERIALS      | Sum of Amount    | 8,599.81   |            | 8,599.81    |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | CENTER FOR MATERIALS CHEMISTRY     | Sum of Amount    | 10,055.03  |            | 10,055.03   |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | GRANTS AND CONTRACTS               | Sum of Amount    | 647.93     |            | 647.93      |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | HOUSTON COASTAL CENTER             | Sum of Amount    | 788.68     |            | 788.68      |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | INSTITUTE FOR MOLECULAR DESIGN     | Sum of Amount    | 878,512.24 |            | 878,512.24  |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | OFFICE OF TECHNOLOGY MANAGEMENT    | Sum of Amount    | 16,813.49  |            | 16,813.49   |            |
|                            |                                    | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                            | RESEARCH DIVISION OFFICE           | Sum of Amount    | 26,582.63  | 10,512.23  | 37,094.86   |            |
|                            |                                    | Percent of Total | 71.66%     | 28.34%     | 100.00%     |            |
|                            | RESEARCH FINANCIAL SERVICES        | Sum of Amount    | 436.71     | 14.96      | 451.67      |            |
|                            |                                    | Percent of Total | 96.69%     | 3.31%      | 100.00%     |            |
|                            | RESEARCH INFORMATION CENTER        | Sum of Amount    | 3,886.78   | 36.58      | 3,923.36    |            |
|                            |                                    | Percent of Total | 99.07%     | 0.93%      | 100.00%     |            |
|                            | RESEARCH POLICIES/COMP/COMMITTEE   | Sum of Amount    | 11.29      | 185.67     | 196.96      |            |
|                            |                                    | Percent of Total | 5.73%      | 94.27%     | 100.00%     |            |
|                            | RESEARCH SERVICES                  | Sum of Amount    |            | 106.49     | 106.49      |            |
|                            |                                    | Percent of Total | 0.00%      | 100.00%    | 100.00%     |            |

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| College/Division | Department                     | Data             | No         | Yes          | Grand Total |              |
| Research         | SPACE VACUUM EPITAXY CENTER    | Sum of Amount    | 483.84     |              | 483.84      |              |
|                  |                                | Percent of Total | 100.00%    | 0.00%        | 100.00%     |              |
|                  | TCSUH                          | Sum of Amount    | 73,300.84  | 3,320.59     | 76,621.43   |              |
|                  |                                | Percent of Total | 95.67%     | 4.33%        | 100.00%     |              |
|                  | TIMES                          | Sum of Amount    | 8,862.92   | 187.99       | 9,050.91    |              |
|                  |                                | Percent of Total | 97.92%     | 2.08%        | 100.00%     |              |
|                  | TX LEARNING/COMPUTATIONAL CTR  | Sum of Amount    | 42,815.10  | 7,896.88     | 50,711.98   |              |
|                  |                                | Percent of Total | 84.43%     | 15.57%       | 100.00%     |              |
|                  | Research Sum of Amount         |                  |            | 1,116,497.42 | 32,351.14   | 1,148,848.56 |
|                  | Research Percent of Total      |                  |            | 97.18%       | 2.82%       | 100.00%      |
| Student Affairs  | CAMPUS ACTIVITIES              | Sum of Amount    | 9,578.15   | 375.53       | 9,953.68    |              |
|                  |                                | Percent of Total | 96.23%     | 3.77%        | 100.00%     |              |
|                  | CAMPUS RECREATION              | Sum of Amount    | 44,285.81  | 1,885.00     | 46,170.81   |              |
|                  |                                | Percent of Total | 95.92%     | 4.08%        | 100.00%     |              |
|                  | CENTER FOR STUDENTS W/DISABILI | Sum of Amount    | 2,291.25   |              | 2,291.25    |              |
|                  |                                | Percent of Total | 100.00%    | 0.00%        | 100.00%     |              |
|                  | CHILD CARE CENTER              | Sum of Amount    | 7,012.00   | 1,166.75     | 8,178.75    |              |
|                  |                                | Percent of Total | 85.73%     | 14.27%       | 100.00%     |              |
|                  | COUNSELING AND PSYCH SVCS      | Sum of Amount    | 1,004.63   | (43.40)      | 961.23      |              |
|                  |                                | Percent of Total | 104.52%    | -4.52%       | 100.00%     |              |
|                  | DEAN OF STUDENTS               | Sum of Amount    | 869.02     |              | 869.02      |              |
|                  |                                | Percent of Total | 100.00%    | 0.00%        | 100.00%     |              |
|                  | INT'L STUDENT & SCHOLAR SERVIC | Sum of Amount    | 888.37     |              | 888.37      |              |
|                  |                                | Percent of Total | 100.00%    | 0.00%        | 100.00%     |              |
|                  | LEARNING AND ASSESSMENT SVCS   | Sum of Amount    | 1,050.00   | 412.35       | 1,462.35    |              |
|                  |                                | Percent of Total | 71.80%     | 28.20%       | 100.00%     |              |
|                  | LEARNING SUPPORT SERVICES      | Sum of Amount    | 1,270.51   | 648.63       | 1,919.14    |              |
|                  |                                | Percent of Total | 66.20%     | 33.80%       | 100.00%     |              |
|                  | RESIDENTIAL LIFE & HOUSING     | Sum of Amount    | 150,932.49 | 9,292.60     | 160,225.09  |              |
|                  |                                | Percent of Total | 94.20%     | 5.80%        | 100.00%     |              |
|                  | STUDENT AFFAIRS                | Sum of Amount    | 14,215.26  | 5,795.80     | 20,011.06   |              |
|                  |                                | Percent of Total | 71.04%     | 28.96%       | 100.00%     |              |
|                  | STUDENT HEALTH CENTER          | Sum of Amount    | 15,265.18  | 4,282.76     | 19,547.94   |              |
|                  |                                | Percent of Total | 78.09%     | 21.91%       | 100.00%     |              |
|                  | STUDENT PUBLICATIONS           | Sum of Amount    | 25,126.24  | 86.26        | 25,212.50   |              |
|                  |                                | Percent of Total | 99.66%     | 0.34%        | 100.00%     |              |
|                  | UNIVERSITY CAREER SERVICES     | Sum of Amount    | 2,631.84   | 152.00       | 2,783.84    |              |
|                  |                                | Percent of Total | 94.54%     | 5.46%        | 100.00%     |              |
|                  | UNIVERSITY CENTER              | Sum of Amount    | 55,652.56  | 4,825.77     | 60,478.33   |              |
|                  |                                | Percent of Total | 92.02%     | 7.98%        | 100.00%     |              |
|                  | UNIVERSITY TESTING SERVICES    | Sum of Amount    | 400.59     | 1,422.89     | 1,823.48    |              |
|                  |                                | Percent of Total | 21.97%     | 78.03%       | 100.00%     |              |
|                  | URBAN EXPERIENCE VPSA          | Sum of Amount    |            | 633.93       | 633.93      |              |
|                  |                                | Percent of Total | 0.00%      | 100.00%      | 100.00%     |              |

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|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division                 | Department                     | Data             | No         | Yes       | Grand Total |
| Student Affairs                  | VETERAN SERVICES               | Sum of Amount    | 80.13      |           | 80.13       |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| Student Affairs Sum of Amount    |                                |                  | 332,554.03 | 30,936.87 | 363,490.90  |
| Student Affairs Percent of Total |                                |                  | 91.49%     | 8.51%     | 100.00%     |
| Technology                       | CENTER FOR APPLIED TECHNOLOGY  | Sum of Amount    | 9,991.74   |           | 9,991.74    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR FUTURE OF HEALTH    | Sum of Amount    | 1,200.00   |           | 1,200.00    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR LIFE SCIENCES TECH  | Sum of Amount    | 589.50     |           | 589.50      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | DEAN, TECHNOLOGY               | Sum of Amount    | 33,240.01  | 13,172.43 | 46,412.44   |
|                                  |                                | Percent of Total | 71.62%     | 28.38%    | 100.00%     |
|                                  | ENGINEERING TECHNOLOGY         | Sum of Amount    | 1,213.39   | 18,080.33 | 19,293.72   |
|                                  |                                | Percent of Total | 6.29%      | 93.71%    | 100.00%     |
|                                  | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount    | 1,198.85   | 3,181.29  | 4,380.14    |
|                                  |                                | Percent of Total | 27.37%     | 72.63%    | 100.00%     |
|                                  | INFORMATION & LOGISTICS TECH   | Sum of Amount    | 16,540.24  | 33,245.07 | 49,785.31   |
|                                  |                                | Percent of Total | 33.22%     | 66.78%    | 100.00%     |
|                                  | TMAC                           | Sum of Amount    | 4,004.69   |           | 4,004.69    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| Technology Sum of Amount         |                                |                  | 67,978.42  | 67,679.12 | 135,657.54  |
| Technology Percent of Total      |                                |                  | 50.11%     | 49.89%    | 100.00%     |
| University Advancement           | ADVANCEMENT INFORMATION SVCS   | Sum of Amount    | 8.35       | 345.43    | 353.78      |
|                                  |                                | Percent of Total | 2.36%      | 97.64%    | 100.00%     |
|                                  | ANNUAL GIVING                  | Sum of Amount    | 24,923.02  |           | 24,923.02   |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | DEVELOPMENT                    | Sum of Amount    | 5,513.54   | 2,597.37  | 8,110.91    |
|                                  |                                | Percent of Total | 67.98%     | 32.02%    | 100.00%     |
|                                  | DEVELOPMENT RESEARCH           | Sum of Amount    | 9,126.09   |           | 9,126.09    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | DONOR & ALUMNI RECORDS         | Sum of Amount    | 748.73     |           | 748.73      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | EXTERNAL COMMUNICATIONS        | Sum of Amount    | 139.00     |           | 139.00      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | MARKETING                      | Sum of Amount    | 28,363.81  | 3,464.34  | 31,828.15   |
|                                  |                                | Percent of Total | 89.12%     | 10.88%    | 100.00%     |
|                                  | OFFICE OF SPECIAL EVENTS       | Sum of Amount    | 65,319.97  | 14,545.10 | 79,865.07   |
|                                  |                                | Percent of Total | 81.79%     | 18.21%    | 100.00%     |
|                                  | PLANNED GIVING                 | Sum of Amount    | 2,700.42   | 28.46     | 2,728.88    |
|                                  |                                | Percent of Total | 98.96%     | 1.04%     | 100.00%     |
| UNIVERSITY ADVANCEMENT           | Sum of Amount                  | 46,201.08        | 52.50      | 46,253.58 |             |
|                                  | Percent of Total               | 99.89%           | 0.11%      | 100.00%   |             |
| UNIVERSITY ADVANCEMENT SUPPORT   | Sum of Amount                  | 148.84           |            | 148.84    |             |
|                                  | Percent of Total               | 100.00%          | 0.00%      | 100.00%   |             |

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| College/Division                        | Department | Data | No            | Yes          | Grand Total   |
| University Advancement Sum of Amount    |            |      | 183,192.85    | 21,033.20    | 204,226.05    |
| University Advancement Percent of Total |            |      | 89.70%        | 10.30%       | 100.00%       |
| Total Sum of Amount                     |            |      | 18,089,068.17 | 1,460,184.47 | 19,549,252.64 |
| Total Percent of Total                  |            |      | 92.53%        | 7.47%        | 100.00%       |