

University of Houston HUB Report  
February 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,383.09	2,891.89	7,274.98
		Percent of Total	60.25%	39.75%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	17,800.69	1,294.48	19,095.17
		Percent of Total	93.22%	6.78%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	1,811.46		1,811.46
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	45,439.85	7,111.28	52,551.13
		Percent of Total	86.47%	13.53%	100.00%
	CHARTER SCHOOL	Sum of Amount	14,087.84	97.94	14,185.78
		Percent of Total	99.31%	0.69%	100.00%
	CONTINUING EDUCATION	Sum of Amount	13,491.94	1,561.92	15,053.86
		Percent of Total	89.62%	10.38%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,530.11	1,363.39	7,893.50
		Percent of Total	82.73%	17.27%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	1,446.44	8,293.50	9,739.94
		Percent of Total	14.85%	85.15%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	6,350.00		6,350.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	19,514.23	105.55	19,619.78
		Percent of Total	99.46%	0.54%	100.00%
	FACULTY SENATE	Sum of Amount	1,144.56		1,144.56
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,068.61		1,068.61
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	7,033.70	118.44	7,152.14
		Percent of Total	98.34%	1.66%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	31,497.57	3,588.17	35,085.74
		Percent of Total	89.77%	10.23%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	1,308.37	571.85	1,880.22	
	Percent of Total	69.59%	30.41%	100.00%	
KUHf RADIO	Sum of Amount	88,887.73	5,309.09	94,196.82	
	Percent of Total	94.36%	5.64%	100.00%	

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Academic Affairs	KUHT TV	Sum of Amount	106,023.97	5,452.54	111,476.51
		Percent of Total	95.11%	4.89%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	253,121.15	218,622.25	471,743.40
		Percent of Total	53.66%	46.34%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,706.67	2,145.29	11,851.96
		Percent of Total	81.90%	18.10%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	832.36		832.36
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	75.10		75.10
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	28,283.02	110.00	28,393.02
		Percent of Total	99.61%	0.39%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	133.56	229.81	363.37
		Percent of Total	36.76%	63.24%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	49,485.32	38,579.55	88,064.87
		Percent of Total	56.19%	43.81%	100.00%
	UH WELCOME CENTER	Sum of Amount	39,656.07	774.31	40,430.38
		Percent of Total	98.08%	1.92%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	892.32		892.32
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			750,005.73	298,221.25	1,048,226.98
Academic Affairs Percent of Total			71.55%	28.45%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	10,345.27	66.20	10,411.47
		Percent of Total	99.36%	0.64%	100.00%
	AUXILIARY SERVICES	Sum of Amount	7,232.26		7,232.26
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,217.63	3,237.39	5,455.02
		Percent of Total	40.65%	59.35%	100.00%
	BUDGET	Sum of Amount	25.33	360.55	385.88
		Percent of Total	6.56%	93.44%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,694.80		1,694.80
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,265.89	1,241.03	9,506.92
		Percent of Total	86.95%	13.05%	100.00%
	FACILITIES & PLANNING	Sum of Amount	8,985,845.79	712,725.50	9,698,571.29
		Percent of Total	92.65%	7.35%	100.00%
	FINANCE	Sum of Amount	24,259.08	39,392.42	63,651.50
		Percent of Total	38.11%	61.89%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	101.02	249.99	351.01
		Percent of Total	28.78%	71.22%	100.00%
	FINANCIAL REPORTING	Sum of Amount	290.72	619.49	910.21
		Percent of Total	31.94%	68.06%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,454.74	458.05	2,912.79
		Percent of Total	84.27%	15.73%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	35,891.58		35,891.58
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	298,551.02	34,201.25	332,752.27
		Percent of Total	89.72%	10.28%	100.00%
	INST - FINANCE	Sum of Amount	607.50		607.50
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,765.57	643.92	6,409.49
		Percent of Total	89.95%	10.05%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	189,045.76	1,453.66	190,499.42
		Percent of Total	99.24%	0.76%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	101,887.27	72,230.55	174,117.82
		Percent of Total	58.52%	41.48%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	11,427.99	10,547.59	21,975.58
		Percent of Total	52.00%	48.00%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	26,134.19	5,883.47	32,017.66
		Percent of Total	81.62%	18.38%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,687.22	(16.02)	2,671.20
		Percent of Total	100.60%	-0.60%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	9,503.95		9,503.95	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	1,893.11		1,893.11
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	60,214.10	9,041.96	69,256.06
		Percent of Total	86.94%	13.06%	100.00%
	POLICE	Sum of Amount	31,077.66	3,169.18	34,246.84
		Percent of Total	90.75%	9.25%	100.00%
	POSTAL SERVICES	Sum of Amount	5,615.72		5,615.72
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING	Sum of Amount	12,118.59	3,164.75	15,283.34
		Percent of Total	79.29%	20.71%	100.00%
	PURCHASED UTILITIES	Sum of Amount	15,996.00		15,996.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	15,656.28	623.58	16,279.86
		Percent of Total	96.17%	3.83%	100.00%
Administration and Finance Sum of Amount			9,866,806.04	899,294.51	10,766,100.55
Administration and Finance Percent of Total			91.65%	8.35%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	54,712.75	6,032.61	60,745.36
		Percent of Total	90.07%	9.93%	100.00%
Architecture Sum of Amount			54,712.75	6,032.61	60,745.36
Architecture Percent of Total			90.07%	9.93%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	120,159.13		120,159.13
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	382,232.62	112,295.90	494,528.52
		Percent of Total	77.29%	22.71%	100.00%
Athletics Sum of Amount			502,391.75	112,295.90	614,687.65
Athletics Percent of Total			81.73%	18.27%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	271.56	2,671.71	2,943.27
		Percent of Total	9.23%	90.77%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	15,296.52	588.05	15,884.57
		Percent of Total	96.30%	3.70%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	341.15		341.15
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	BAUER COMMUNICATIONS	Sum of Amount	7,638.97	303.40	7,942.37
		Percent of Total	96.18%	3.82%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,414.83		4,414.83
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	136,068.01	11,747.39	147,815.40
		Percent of Total	92.05%	7.95%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,257.14	(1,136.12)	121.02
		Percent of Total	1038.79%	-938.79%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	17,005.36	4,809.07	21,814.43
		Percent of Total	77.95%	22.05%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	11,481.01	3,574.36	15,055.37
		Percent of Total	76.26%	23.74%	100.00%
	MANAGEMENT	Sum of Amount	2,195.62	1,022.80	3,218.42
		Percent of Total	68.22%	31.78%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,898.94	3,415.84	5,314.78
		Percent of Total	35.73%	64.27%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,419.91	724.02	2,143.93
		Percent of Total	66.23%	33.77%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	7,023.78		7,023.78
		Percent of Total	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	2,044.20		2,044.20
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	12,040.61	34,525.56	46,566.17
		Percent of Total	25.86%	74.14%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	2,398.42	2,457.56	4,855.98	
	Percent of Total	49.39%	50.61%	100.00%	
Business Administration Sum of Amount			222,796.03	64,703.64	287,499.67
Business Administration Percent of Total			77.49%	22.51%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	549.99	460.00	1,009.99
		Percent of Total	54.45%	45.55%	100.00%
	PRESIDENT	Sum of Amount	3,652.62	1,229.63	4,882.25
		Percent of Total	74.81%	25.19%	100.00%

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Chancellor/President Sum of Amount			4,202.61	1,689.63	5,892.24
Chancellor/President Percent of Total			71.32%	28.68%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	18,793.63	2,724.76	21,518.39
		Percent of Total	87.34%	12.66%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	4,663.61	1,384.17	6,047.78
		Percent of Total	77.11%	22.89%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	20,283.92	4,834.10	25,118.02
		Percent of Total	80.75%	19.25%	100.00%
	DEAN, EDUCATION	Sum of Amount	46,700.34	1,976.56	48,676.90
		Percent of Total	95.94%	4.06%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	797.12	854.50	1,651.62
		Percent of Total	48.26%	51.74%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,767.74	1,028.42	3,796.16
		Percent of Total	72.91%	27.09%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	23,028.17	5,194.24	28,222.41
		Percent of Total	81.60%	18.40%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	2,152.30		2,152.30
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,244.69	1,243.17	3,487.86
		Percent of Total	64.36%	35.64%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	6.75		6.75
		Percent of Total	100.00%	0.00%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	5,730.50	501.44	6,231.94	
	Percent of Total	91.95%	8.05%	100.00%	
Education Sum of Amount			127,168.77	19,741.36	146,910.13
Education Percent of Total			86.56%	13.44%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	131.04		131.04
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	362,005.31	10,303.71	372,309.02
		Percent of Total	97.23%	2.77%	100.00%
	CIVIL ENGINEERING	Sum of Amount	20,874.30	6,940.32	27,814.62
		Percent of Total	75.05%	24.95%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	1,011.66		1,011.66
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		342.80	342.80
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	984.38		984.38
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	42,529.66	4,509.00	47,038.66
		Percent of Total	90.41%	9.59%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	89,648.81	105.70	89,754.51
		Percent of Total	99.88%	0.12%	100.00%
	ENGINEERING SERVICES	Sum of Amount	645.66	397.33	1,042.99
		Percent of Total	61.90%	38.10%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,267.53	2,837.55	8,105.08
		Percent of Total	64.99%	35.01%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	171,262.04	2,615.55	173,877.59
		Percent of Total	98.50%	1.50%	100.00%
	WIND ENERGY CENTER	Sum of Amount	339.01	1,318.08	1,657.09
		Percent of Total	20.46%	79.54%	100.00%
Engineering Sum of Amount			694,699.40	29,370.04	724,069.44
Engineering Percent of Total			95.94%	4.06%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	150.20		150.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	887.12	1,406.96	2,294.08
		Percent of Total	38.67%	61.33%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	57.48		57.48
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	4.15		4.15
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		46.89	46.89
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	4,314.06	120.67	4,434.73
		Percent of Total	97.28%	2.72%	100.00%

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Graduate College of Social Work	ODSPR	Sum of Amount	1,284.07	837.09	2,121.16
		Percent of Total	60.54%	39.46%	100.00%
Graduate College of Social Work Sum of Amount			6,697.08	2,411.61	9,108.69
Graduate College of Social Work Percent of Total			73.52%	26.48%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	10,050.44	569.53	10,619.97
		Percent of Total	94.64%	5.36%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	50.29		50.29
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			10,100.73	569.53	10,670.26
Honors College Percent of Total			94.66%	5.34%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,678.03		3,678.03
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	102,217.02	25,316.95	127,533.97
		Percent of Total	80.15%	19.85%	100.00%
Hotel and Restaurant Management Sum of Amount			105,895.05	25,316.95	131,212.00
Hotel and Restaurant Management Percent of Total			80.71%	19.29%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,875.30	3,970.98	5,846.28
		Percent of Total	32.08%	67.92%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	9,427.67	2,192.69	11,620.36
		Percent of Total	81.13%	18.87%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	33,030.67	1,100.00	34,130.67
		Percent of Total	96.78%	3.22%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,495.12	308.88	3,804.00
		Percent of Total	91.88%	8.12%	100.00%
	DEAN, LAW	Sum of Amount	608.01		608.01
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	25,371.52	2.10	25,373.62
		Percent of Total	99.99%	0.01%	100.00%
	FACILITIES, LAW	Sum of Amount	33,740.54	2,022.61	35,763.15
		Percent of Total	94.34%	5.66%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	72,663.79	1,038.92	73,702.71
		Percent of Total	98.59%	1.41%	100.00%



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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	618.94	274.47	893.41
		Percent of Total	69.28%	30.72%	100.00%
	IHELG	Sum of Amount	272.62		272.62
		Percent of Total	100.00%	0.00%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	8.35		8.35
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	9,364.28	339.00	9,703.28
		Percent of Total	96.51%	3.49%	100.00%
	LAW LIBRARY	Sum of Amount	15,953.77	367.70	16,321.47
		Percent of Total	97.75%	2.25%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	765.17	29.85	795.02
		Percent of Total	96.25%	3.75%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		648.36	648.36
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	7,208.81		7,208.81
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	5,671.27	(8.99)	5,662.28	
	Percent of Total	100.16%	-0.16%	100.00%	
Law Center Sum of Amount			220,675.83	12,286.57	232,962.40
Law Center Percent of Total			94.73%	5.27%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,056.00	113.42	2,169.42
		Percent of Total	94.77%	5.23%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,919.41	1,401.11	4,320.52
		Percent of Total	67.57%	32.43%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,513.54	61.86	1,575.40
		Percent of Total	96.07%	3.93%	100.00%
	ART	Sum of Amount	17,308.46	37,080.93	54,389.39
		Percent of Total	31.82%	68.18%	100.00%
	ARTE PUBLICO	Sum of Amount	20,743.56	1,016.61	21,760.17
		Percent of Total	95.33%	4.67%	100.00%

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Liberal Arts and Social Sciences	BAND	Sum of Amount	3,804.26	362.00	4,166.26
		Percent of Total	91.31%	8.69%	100.00%
	BLAFFER GALLERY	Sum of Amount	62,823.30	16,315.66	79,138.96
		Percent of Total	79.38%	20.62%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	676.53		676.53
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	5,199.07	149.62	5,348.69
		Percent of Total	97.20%	2.80%	100.00%
	COMMUNICATION	Sum of Amount	14,717.49	29,858.89	44,576.38
		Percent of Total	33.02%	66.98%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	10,245.22	4,483.97	14,729.19
		Percent of Total	69.56%	30.44%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,009.16	119.89	1,129.05
		Percent of Total	89.38%	10.62%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	18,035.95	17,836.23	35,872.18
		Percent of Total	50.28%	49.72%	100.00%
	ECONOMICS	Sum of Amount	2,952.43	3,545.32	6,497.75
		Percent of Total	45.44%	54.56%	100.00%
	ENGLISH	Sum of Amount	12,005.70	13,509.68	25,515.38
		Percent of Total	47.05%	52.95%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,649.41	1,386.27	3,035.68
		Percent of Total	54.33%	45.67%	100.00%
	HISTORY	Sum of Amount	3,855.55	1,596.05	5,451.60
		Percent of Total	70.72%	29.28%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	846.23	367.70	1,213.93
		Percent of Total	69.71%	30.29%	100.00%
	MILITARY SCIENCE	Sum of Amount		252.23	252.23
		Percent of Total	0.00%	100.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	6,688.72	1,567.61	8,256.33
		Percent of Total	81.01%	18.99%	100.00%
MUSIC	Sum of Amount	62,162.01	1,433.14	63,595.15	
	Percent of Total	97.75%	2.25%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	220.19	94.26	314.45
		Percent of Total	70.02%	29.98%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,580.49	2,689.25	6,269.74
		Percent of Total	57.11%	42.89%	100.00%
	PSYCHOLOGY	Sum of Amount	8,418.78	3,188.98	11,607.76
		Percent of Total	72.53%	27.47%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	590.94	237.30	828.24
		Percent of Total	71.35%	28.65%	100.00%
	SOCIOLOGY	Sum of Amount		402.15	402.15
		Percent of Total	0.00%	100.00%	100.00%
	THEATRE	Sum of Amount	16,817.50	409.15	17,226.65
		Percent of Total	97.62%	2.38%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,383.93	54.40	3,438.33
		Percent of Total	98.42%	1.58%	100.00%
	WRITING CENTER	Sum of Amount	1,117.67	310.64	1,428.31
		Percent of Total	78.25%	21.75%	100.00%
Liberal Arts and Social Sciences Sum of Amount			285,341.50	139,844.32	425,185.82
Liberal Arts and Social Sciences Percent of Total			67.11%	32.89%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,074,531.37	80,597.33	2,155,128.70
		Percent of Total	96.26%	3.74%	100.00%
Library Sum of Amount			2,074,531.37	80,597.33	2,155,128.70
Library Percent of Total			96.26%	3.74%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	77,775.05	3,161.49	80,936.54
		Percent of Total	96.09%	3.91%	100.00%
	CAGE INSTITUTE	Sum of Amount	74.04		74.04
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	151,532.45	5,269.90	156,802.35
		Percent of Total	96.64%	3.36%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,936.69	7,851.11	23,787.80
		Percent of Total	67.00%	33.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	96,209.61	37,326.07	133,535.68
		Percent of Total	72.05%	27.95%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	5,947.56	8,784.63	14,732.19	
		Percent of Total	40.37%	59.63%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	123,229.30	3,139.90	126,369.20	
		Percent of Total	97.52%	2.48%	100.00%	
	IMAQS	Sum of Amount	35,954.26	16.00	35,970.26	
		Percent of Total	99.96%	0.04%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	163.53		163.53	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	23,136.27	3,174.53	26,310.80	
		Percent of Total	87.93%	12.07%	100.00%	
	PHYSICS	Sum of Amount	86,262.06	1,256.88	87,518.94	
		Percent of Total	98.56%	1.44%	100.00%	
	Natural Science and Mathematics Sum of Amount			616,220.82	69,980.51	686,201.33
	Natural Science and Mathematics Percent of Total			89.80%	10.20%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	150,532.87	4,256.66	154,789.53	
		Percent of Total	97.25%	2.75%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	63,954.84	2,079.97	66,034.81	
		Percent of Total	96.85%	3.15%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	24,033.04	13,053.30	37,086.34	
		Percent of Total	64.80%	35.20%	100.00%	
Optometry Sum of Amount			238,520.75	19,389.93	257,910.68	
Optometry Percent of Total			92.48%	7.52%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	4,652.43	828.20	5,480.63	
		Percent of Total	84.89%	15.11%	100.00%	
	DEAN, PHARMACY	Sum of Amount	87,426.85	20,169.85	107,596.70	
		Percent of Total	81.25%	18.75%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	179,799.75	20,247.87	200,047.62	
		Percent of Total	89.88%	10.12%	100.00%	
Pharmacy Sum of Amount			271,879.03	41,245.92	313,124.95	
Pharmacy Percent of Total			86.83%	13.17%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	19,153.76	2,720.82	21,874.58	
		Percent of Total	87.56%	12.44%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,835.84	56.18	7,892.02
		Percent of Total	99.29%	0.71%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	1,434.46		1,434.46
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	347.42	44.40	391.82
		Percent of Total	88.67%	11.33%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	61.83		61.83
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	69,910.65		69,910.65
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	32,708.22	721.23	33,429.45
		Percent of Total	97.84%	2.16%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	5,420.25	5,982.89	11,403.14
		Percent of Total	47.53%	52.47%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	130.34	650.58	780.92
		Percent of Total	16.69%	83.31%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	99.99	3,991.86	4,091.85
		Percent of Total	2.44%	97.56%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	220.97	16.95	237.92
		Percent of Total	92.88%	7.12%	100.00%
	RESEARCH SERVICES	Sum of Amount		257.21	257.21
		Percent of Total	0.00%	100.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	431.74		431.74
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,400.00		3,400.00
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	46,588.96	497.54	47,086.50
		Percent of Total	98.94%	1.06%	100.00%
TIMES	Sum of Amount	7,683.67	24.88	7,708.55	
	Percent of Total	99.68%	0.32%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	15,186.33	5,306.73	20,493.06	
	Percent of Total	74.10%	25.90%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			210,614.43	20,271.27	230,885.70
Research Percent of Total			91.22%	8.78%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	2,496.69	398.50	2,895.19
		Percent of Total	86.24%	13.76%	100.00%
	CAMPUS RECREATION	Sum of Amount	39,749.37	12,666.97	52,416.34
		Percent of Total	75.83%	24.17%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	39,814.23	331.72	40,145.95
		Percent of Total	99.17%	0.83%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,615.68	1,171.48	8,787.16
		Percent of Total	86.67%	13.33%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,004.96	1,776.06	3,781.02
		Percent of Total	53.03%	46.97%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,469.50		5,469.50
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	11,159.13	520.20	11,679.33
		Percent of Total	95.55%	4.45%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	509.98		509.98
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	3,444.37	2,923.20	6,367.57
		Percent of Total	54.09%	45.91%	100.00%
	RELIGION CENTER	Sum of Amount		234.05	234.05
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	165,130.39	5,420.77	170,551.16
		Percent of Total	96.82%	3.18%	100.00%
	STUDENT AFFAIRS	Sum of Amount	529.99	821.19	1,351.18
		Percent of Total	39.22%	60.78%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	25,722.17	7,349.63	33,071.80	
	Percent of Total	77.78%	22.22%	100.00%	
STUDENT PHARMACY	Sum of Amount	622.48		622.48	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	2,375.64	730.72	3,106.36	
	Percent of Total	76.48%	23.52%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	864.05		864.05
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	82,612.57	1,554.68	84,167.25
		Percent of Total	98.15%	1.85%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	12,361.64	6,721.20	19,082.84
		Percent of Total	64.78%	35.22%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	960.76	846.04	1,806.80
		Percent of Total	53.17%	46.83%	100.00%
	VETERAN SERVICES	Sum of Amount	208.97	1,198.81	1,407.78
		Percent of Total	14.84%	85.16%	100.00%
Student Affairs Sum of Amount			403,652.57	44,665.22	448,317.79
Student Affairs Percent of Total			90.04%	9.96%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	3,933.23		3,933.23
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,016.93		2,016.93
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	29.73		29.73
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	166,389.70	14,329.62	180,719.32
		Percent of Total	92.07%	7.93%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	23,484.17	2,288.40	25,772.57
		Percent of Total	91.12%	8.88%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,726.69	806.46	3,533.15
		Percent of Total	77.17%	22.83%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	24,872.63	2,660.68	27,533.31
		Percent of Total	90.34%	9.66%	100.00%
TMAC	Sum of Amount	1,625.34	195.03	1,820.37	
	Percent of Total	89.29%	10.71%	100.00%	
Technology Sum of Amount			225,078.42	20,280.19	245,358.61
Technology Percent of Total			91.73%	8.27%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,287.72	5,243.21	6,530.93
		Percent of Total	19.72%	80.28%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	40,809.68	207.11	41,016.79
		Percent of Total	99.50%	0.50%	100.00%
	CREATIVE SERVICES	Sum of Amount		4.77	4.77
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	6,743.84	1,575.81	8,319.65
		Percent of Total	81.06%	18.94%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	27.10		27.10
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	12,559.38		12,559.38
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	1,254.14		1,254.14
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	41,941.62	1,062.31	43,003.93
		Percent of Total	97.53%	2.47%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	21,636.22	5,629.56	27,265.78
		Percent of Total	79.35%	20.65%	100.00%
	PLANNED GIVING	Sum of Amount	4,290.72	12.00	4,302.72
		Percent of Total	99.72%	0.28%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	214,166.74	52.50	214,219.24
		Percent of Total	99.98%	0.02%	100.00%
University Advancement Sum of Amount			344,717.16	13,787.27	358,504.43
University Advancement Percent of Total			96.15%	3.85%	100.00%
Total Sum of Amount			17,236,707.82	1,921,995.56	19,158,703.38
Total Percent of Total			89.97%	10.03%	100.00%