

University of Houston HUB Report
August 2009

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,274.86	1,684.78	5,959.64
		Percent of Total	71.73%	28.27%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	121.93	4,529.79	4,651.72
		Percent of Total	2.62%	97.38%	100.00%
	ADMISSIONS	Sum of Amount	16,782.63	1,210.38	17,993.01
		Percent of Total	93.27%	6.73%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,842.84	8,819.01	19,661.85
		Percent of Total	55.15%	44.85%	100.00%
	CONTINUING EDUCATION	Sum of Amount	10,505.88	666.77	11,172.65
		Percent of Total	94.03%	5.97%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,117.50		2,117.50
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	212.90	296.99	509.89
		Percent of Total	41.75%	58.25%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,933.70	2,567.11	4,500.81
		Percent of Total	42.96%	57.04%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	391,485.89	447,760.42	839,246.31
		Percent of Total	46.65%	53.35%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,725.05	707.74	2,432.79
		Percent of Total	70.91%	29.09%	100.00%
	FACULTY SENATE	Sum of Amount	574.38		574.38
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	2,168.47	963.78	3,132.25
		Percent of Total	69.23%	30.77%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	6,464.20	36,736.38	43,200.58
		Percent of Total	14.96%	85.04%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	180,954.01	7,132.13	188,086.14
		Percent of Total	96.21%	3.79%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	389.50	940.70	1,330.20
		Percent of Total	29.28%	70.72%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	2,293.93	126.64	2,420.57
		Percent of Total	94.77%	5.23%	100.00%
	IT SECURITY	Sum of Amount	289.80	254.36	544.16
		Percent of Total	53.26%	46.74%	100.00%
	KUHf RADIO	Sum of Amount	100,980.15	3,377.95	104,358.10
		Percent of Total	96.76%	3.24%	100.00%

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			No	Yes	
	KUHT TV	Sum of Amount	33,972.33	9,042.34	43,014.67
		Percent of Total	78.98%	21.02%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	21,815.08	59,101.20	80,916.28
		Percent of Total	26.96%	73.04%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	5,246.18	1,317.46	6,563.64
		Percent of Total	79.93%	20.07%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	47,339.12		47,339.12
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	314,089.17	316,241.57	630,330.74
		Percent of Total	49.83%	50.17%	100.00%
	UH WELCOME CENTER	Sum of Amount	38,514.71	1,464.27	39,978.98
		Percent of Total	96.34%	3.66%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	10,148.98		10,148.98
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			1,205,243.19	904,941.77	2,110,184.96
Academic Affairs Percent of Total			57.12%	42.88%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,732.80	3,457.92	7,190.72
		Percent of Total	51.91%	48.09%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	174.99	13.98	188.97
		Percent of Total	92.60%	7.40%	100.00%
	BUDGET	Sum of Amount	920.00	597.79	1,517.79
		Percent of Total	60.61%	39.39%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,700.20		1,700.20
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,179.58	5,528.47	7,708.05
		Percent of Total	28.28%	71.72%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	7,583.46	2,181.86	9,765.32
		Percent of Total	77.66%	22.34%	100.00%
	FACILITIES & PLANNING	Sum of Amount	9,922,129.44	1,154,493.85	11,076,623.29
		Percent of Total	89.58%	10.42%	100.00%
	FINANCIAL REPORTING	Sum of Amount	685.56	188.59	874.15
		Percent of Total	78.43%	21.57%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,654.01	349.81	2,003.82
		Percent of Total	82.54%	17.46%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	32,621.47		32,621.47
		Percent of Total	100.00%	0.00%	100.00%

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	INST - BUSINESS SERVICES	Sum of Amount	44,238.16		44,238.16
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	2,056.83	3,610.65	5,667.48
		Percent of Total	36.29%	63.71%	100.00%
	ONE CARD PROGRAM	Sum of Amount	8,501.40	926.64	9,428.04
		Percent of Total	90.17%	9.83%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	116,056.82	1,010.78	117,067.60
		Percent of Total	99.14%	0.86%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	84,683.02	173,810.94	258,493.96
		Percent of Total	32.76%	67.24%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,922.34	3,346.20	14,268.54
		Percent of Total	76.55%	23.45%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	29,281.68	8,053.81	37,335.49
		Percent of Total	78.43%	21.57%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,515.43	374.23	1,889.66
		Percent of Total	80.20%	19.80%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	41,383.85	989.21	42,373.06
		Percent of Total	97.67%	2.33%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	1,102.08		1,102.08
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	98,253.55	21,821.63	120,075.18
		Percent of Total	81.83%	18.17%	100.00%
	POLICE	Sum of Amount	30,090.79	19,589.53	49,680.32
		Percent of Total	60.57%	39.43%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	25,260.04	1,902.64	27,162.68
		Percent of Total	93.00%	7.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	14,672.88		14,672.88
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,950.00		1,950.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	2,417.36	7,809.73	10,227.09
		Percent of Total	23.64%	76.36%	100.00%
Administration and Finance Sum of Amount			10,485,767.74	1,410,058.26	11,895,826.00
Administration and Finance Percent of Total			88.15%	11.85%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	96,471.15	24,327.42	120,798.57
		Percent of Total	79.86%	20.14%	100.00%

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Architecture Sum of Amount			96,471.15	24,327.42	120,798.57
Architecture Percent of Total			79.86%	20.14%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount		972.16	972.16
		Percent of Total	0.00%	100.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	87,774.71	81,343.83	169,118.54
		Percent of Total	51.90%	48.10%	100.00%
Athletics Sum of Amount			87,774.71	82,315.99	170,090.70
Athletics Percent of Total			51.60%	48.40%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,116.44	500.26	2,616.70
		Percent of Total	80.88%	19.12%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	23,955.58	7,154.65	31,110.23
		Percent of Total	77.00%	23.00%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	2,250.00		2,250.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	19,137.30	1,372.90	20,510.20
		Percent of Total	93.31%	6.69%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	23,294.77	69,879.96	93,174.73
		Percent of Total	25.00%	75.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	78,688.79	14,793.47	93,482.26
		Percent of Total	84.18%	15.82%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,050.41	2,049.63	3,100.04
		Percent of Total	33.88%	66.12%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	12,799.90	9,988.24	22,788.14
		Percent of Total	56.17%	43.83%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,252.14	288.85	1,540.99
		Percent of Total	81.26%	18.74%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,502.45		1,502.45
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	1,744.97	3,755.36	5,500.33
		Percent of Total	31.72%	68.28%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	2,180.63	525.02	2,705.65
		Percent of Total	80.60%	19.40%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,511.84	9,752.71	11,264.55
		Percent of Total	13.42%	86.58%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,064.49		7,064.49
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	79,427.53	161,454.51	240,882.04	
		Percent of Total	32.97%	67.03%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,192.53	3,006.38	4,198.91	
		Percent of Total	28.40%	71.60%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,473.47		4,473.47	
		Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			263,643.24	284,521.94	548,165.18	
Business Administration Percent of Total			48.10%	51.90%	100.00%	
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	63.17	469.48	532.65	
		Percent of Total	11.86%	88.14%	100.00%	
	PRESIDENT	Sum of Amount	1,583.32	1,668.93	3,252.25	
		Percent of Total	48.68%	51.32%	100.00%	
	STAFF COUNCIL	Sum of Amount	140.00	782.44	922.44	
		Percent of Total	15.18%	84.82%	100.00%	
Chancellor/President Sum of Amount			1,786.49	2,920.85	4,707.34	
Chancellor/President Percent of Total			37.95%	62.05%	100.00%	
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	15,194.63	37,833.82	53,028.45	
		Percent of Total	28.65%	71.35%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,743.85		7,743.85	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	46,481.14	2,778.75	49,259.89	
		Percent of Total	94.36%	5.64%	100.00%	
	DEAN, EDUCATION	Sum of Amount	5,999.67	1,865.54	7,865.21	
		Percent of Total	76.28%	23.72%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	4.24		4.24	
		Percent of Total	100.00%	0.00%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	704.33	2,655.55	3,359.88	
		Percent of Total	20.96%	79.04%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	29,070.47	5,291.25	34,361.72	
		Percent of Total	84.60%	15.40%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	81.20		81.20	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	90.46	186.37	276.83	
		Percent of Total	32.68%	67.32%	100.00%	
	Education Sum of Amount			105,369.99	50,611.28	155,981.27
	Education Percent of Total			67.55%	32.45%	100.00%

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			No	Yes	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	290.00		290.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	28,450.00		28,450.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,101,669.56	76,459.66	1,178,129.22
		Percent of Total	93.51%	6.49%	100.00%
	CIVIL ENGINEERING	Sum of Amount	101,393.90	3,640.42	105,034.32
		Percent of Total	96.53%	3.47%	100.00%
	DEAN, ENGINEERING	Sum of Amount	44,505.10	5,017.47	49,522.57
		Percent of Total	89.87%	10.13%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	26,086.17	205.47	26,291.64
		Percent of Total	99.22%	0.78%	100.00%
	ENGINEERING SERVICES	Sum of Amount	938.53	280.18	1,218.71
		Percent of Total	77.01%	22.99%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,748.77	2,549.53	6,298.30
		Percent of Total	59.52%	40.48%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	21,785.60	5,259.48	27,045.08
		Percent of Total	80.55%	19.45%	100.00%
Engineering Sum of Amount			1,328,867.63	93,412.21	1,422,279.84
Engineering Percent of Total			93.43%	6.57%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,806.31	383.67	2,189.98
		Percent of Total	82.48%	17.52%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	689.00		689.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount		137.37	137.37
		Percent of Total	0.00%	100.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,057.35	1,009.76	2,067.11
		Percent of Total	51.15%	48.85%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	519.65	2,357.03	2,876.68
		Percent of Total	18.06%	81.94%	100.00%
	FIELD OFFICE	Sum of Amount	842.00	2,722.20	3,564.20
		Percent of Total	23.62%	76.38%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		262.94	262.94
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	70.50	5,636.10	5,706.60
		Percent of Total	1.24%	98.76%	100.00%

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Graduate College of Social Work	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	3,301.83	13,056.26	16,358.09
		Percent of Total	20.18%	79.82%	100.00%
	PHD PROGRAM	Sum of Amount	365.00	54.48	419.48
		Percent of Total	87.01%	12.99%	100.00%
Graduate College of Social Work Sum of Amount			8,651.64	25,619.81	34,271.45
Graduate College of Social Work Percent of Total			25.24%	74.76%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	23,898.78	8,941.37	32,840.15
		Percent of Total	72.77%	27.23%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	39.66	357.41	397.07
		Percent of Total	9.99%	90.01%	100.00%
Honors College Sum of Amount			23,938.44	9,298.78	33,237.22
Honors College Percent of Total			72.02%	27.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,818.57	925.63	6,744.20
		Percent of Total	86.28%	13.72%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	83,123.40	1,808.87	84,932.27
		Percent of Total	97.87%	2.13%	100.00%
Hotel and Restaurant Management Sum of Amount			88,941.97	2,734.50	91,676.47
Hotel and Restaurant Management Percent of Total			97.02%	2.98%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	216.30	685.48	901.78
		Percent of Total	23.99%	76.01%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	31,942.42	238.50	32,180.92
		Percent of Total	99.26%	0.74%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	11,180.69	4,611.56	15,792.25
		Percent of Total	70.80%	29.20%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	32.23		32.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	22,728.35	55,560.00	78,288.35
		Percent of Total	29.03%	70.97%	100.00%
	FACILITIES, LAW	Sum of Amount	10,844.86	1,157.72	12,002.58
		Percent of Total	90.35%	9.65%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,623.26	5,271.05	8,894.31
		Percent of Total	40.74%	59.26%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	3,196.48	3,917.28	7,113.76
		Percent of Total	44.93%	55.07%	100.00%
	IHELG	Sum of Amount	514.57		514.57
		Percent of Total	100.00%	0.00%	100.00%

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	INTELLECTUAL PROP & INFO LAW	Sum of Amount	11.72		11.72
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	9,304.47	14,783.39	24,087.86
		Percent of Total	38.63%	61.37%	100.00%
	LAW LIBRARY	Sum of Amount	141,044.35	201.03	141,245.38
		Percent of Total	99.86%	0.14%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	726.34	1,288.80	2,015.14
		Percent of Total	36.04%	63.96%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		364.82	364.82
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,000.19		6,000.19
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,231.83		3,231.83
		Percent of Total	100.00%	0.00%	100.00%
Law Center Sum of Amount			244,598.06	88,079.63	332,677.69
Law Center Percent of Total			73.52%	26.48%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		1,305.72	1,305.72
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	787.85	6,799.09	7,586.94
		Percent of Total	10.38%	89.62%	100.00%
	ANTHROPOLOGY	Sum of Amount	2,665.22		2,665.22
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	19,160.47	32,513.84	51,674.31
		Percent of Total	37.08%	62.92%	100.00%
	ARTE PUBLICO	Sum of Amount	35,249.16	78.65	35,327.81
		Percent of Total	99.78%	0.22%	100.00%
	BLAFFER GALLERY	Sum of Amount	7,456.36	294.30	7,750.66
		Percent of Total	96.20%	3.80%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4,137.49	510.12	4,647.61
		Percent of Total	89.02%	10.98%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	819.31	158.11	977.42
		Percent of Total	83.82%	16.18%	100.00%
	COMMUNICATION	Sum of Amount	18,219.77	26,425.10	44,644.87
		Percent of Total	40.81%	59.19%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	56,177.41	258.53	56,435.94
		Percent of Total	99.54%	0.46%	100.00%

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			No	Yes	
	CWMCA CENTER FOR THE ARTS	Sum of Amount	14,453.77	50.00	14,503.77
		Percent of Total	99.66%	0.34%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,726.59	11,955.96	18,682.55
		Percent of Total	36.00%	64.00%	100.00%
	ECONOMICS	Sum of Amount	1,424.64	7,151.38	8,576.02
		Percent of Total	16.61%	83.39%	100.00%
	ENGLISH	Sum of Amount	9,107.26	34,456.25	43,563.51
		Percent of Total	20.91%	79.09%	100.00%
	HISPANIC STUDIES	Sum of Amount	(212.28)	8,928.68	8,716.40
		Percent of Total	-2.44%	102.44%	100.00%
	HISTORY	Sum of Amount	33,240.91	16,981.72	50,222.63
		Percent of Total	66.19%	33.81%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,653.22	5,070.32	12,723.54
		Percent of Total	60.15%	39.85%	100.00%
	MILITARY SCIENCE	Sum of Amount	(70.52)	1,348.65	1,278.13
		Percent of Total	-5.52%	105.52%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	9,801.07	9,833.79	19,634.86
		Percent of Total	49.92%	50.08%	100.00%
	MUSIC	Sum of Amount	4,159.20	1,129.62	5,288.82
		Percent of Total	78.64%	21.36%	100.00%
	PHILOSOPHY	Sum of Amount	324.73	37.75	362.48
		Percent of Total	89.59%	10.41%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,007.07	10,155.60	11,162.67
		Percent of Total	9.02%	90.98%	100.00%
	PSYCHOLOGY	Sum of Amount	24,795.07	6,125.87	30,920.94
		Percent of Total	80.19%	19.81%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	133.84		133.84
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,352.16	5,920.71	7,272.87
		Percent of Total	18.59%	81.41%	100.00%
	THEATRE	Sum of Amount	23,593.64	213.36	23,807.00
		Percent of Total	99.10%	0.90%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	5,586.70	279.28	5,865.98
		Percent of Total	95.24%	4.76%	100.00%
	WRITING CENTER	Sum of Amount	710.42	413.37	1,123.79
		Percent of Total	63.22%	36.78%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences Sum of Amount			288,460.53	188,395.77	476,856.30
Liberal Arts and Social Sciences Percent of Total			60.49%	39.51%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	386,234.50	61,549.95	447,784.45
		Percent of Total	86.25%	13.75%	100.00%
Library Sum of Amount			386,234.50	61,549.95	447,784.45
Library Percent of Total			86.25%	13.75%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	69,289.67	15,575.03	84,864.70
		Percent of Total	81.65%	18.35%	100.00%
	CAGE INSTITUTE	Sum of Amount	15,491.09	10,576.06	26,067.15
		Percent of Total	59.43%	40.57%	100.00%
	CHEMISTRY	Sum of Amount	202,349.86	26,565.58	228,915.44
		Percent of Total	88.40%	11.60%	100.00%
	COMPUTER SCIENCE	Sum of Amount	52,664.57	37,027.76	89,692.33
		Percent of Total	58.72%	41.28%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	79,943.98	18,853.02	98,797.00
		Percent of Total	80.92%	19.08%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	10,273.74	5,047.00	15,320.74
		Percent of Total	67.06%	32.94%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	85,525.09	34,247.33	119,772.42
		Percent of Total	71.41%	28.59%	100.00%
	IMAQS	Sum of Amount	143,423.79	4,656.39	148,080.18
		Percent of Total	96.86%	3.14%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	232.50		232.50
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	16,458.21	36,210.46	52,668.67
		Percent of Total	31.25%	68.75%	100.00%
	PHYSICS	Sum of Amount	37,791.67	(1,921.66)	35,870.01
		Percent of Total	105.36%	-5.36%	100.00%
Natural Science and Mathematics Sum of Amount			713,444.17	186,836.97	900,281.14
Natural Science and Mathematics Percent of Total			79.25%	20.75%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	38,252.32	24,548.74	62,801.06
		Percent of Total	60.91%	39.09%	100.00%
	OPT VISION SCIENCES	Sum of Amount	63,398.00	10,995.80	74,393.80
		Percent of Total	85.22%	14.78%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	28,225.71	19,990.80	48,216.51
		Percent of Total	58.54%	41.46%	100.00%

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			No	Yes	
Optometry Sum of Amount			129,876.03	55,535.34	185,411.37
Optometry Percent of Total			70.05%	29.95%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,331.29	2,204.64	11,535.93
		Percent of Total	80.89%	19.11%	100.00%
	DEAN, PHARMACY	Sum of Amount	85,262.48	56,108.02	141,370.50
		Percent of Total	60.31%	39.69%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	128,946.12	758.56	129,704.68
		Percent of Total	99.42%	0.58%	100.00%
Pharmacy Sum of Amount			223,539.89	59,071.22	282,611.11
Pharmacy Percent of Total			79.10%	20.90%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	10,459.88	2,002.26	12,462.14
		Percent of Total	83.93%	16.07%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,785.42		3,785.42
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	9,600.10		9,600.10
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	7,573.32		7,573.32
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	228.94		228.94
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	45,500.00		45,500.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	67.00		67.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	44,157.77		44,157.77
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	588.83	1,664.79	2,253.62
		Percent of Total	26.13%	73.87%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,098.28	380.91	3,479.19
		Percent of Total	89.05%	10.95%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	(433.65)	8,744.42	8,310.77
		Percent of Total	-5.22%	105.22%	100.00%
	RESEARCH INITIATIVES	Sum of Amount		3.15	3.15
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	311.10	31.95	343.05
		Percent of Total	90.69%	9.31%	100.00%

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			No	Yes	
	TIMES	Sum of Amount	31,451.49	12,105.97	43,557.46
		Percent of Total	72.21%	27.79%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	46,519.08	3,384.59	49,903.67
		Percent of Total	93.22%	6.78%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	147,871.92	5,700.69	153,572.61
		Percent of Total	96.29%	3.71%	100.00%
	UH WIND CLUSTER	Sum of Amount	1,017.77		1,017.77
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	3,205.03		3,205.03
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			355,002.28	34,018.73	389,021.01
Research Percent of Total			91.26%	8.74%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	11,924.97	4,483.92	16,408.89
		Percent of Total	72.67%	27.33%	100.00%
	CAMPUS RECREATION	Sum of Amount	91,131.93	13,611.84	104,743.77
		Percent of Total	87.00%	13.00%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	15,564.74	5,885.26	21,450.00
		Percent of Total	72.56%	27.44%	100.00%
	CHILD CARE CENTER	Sum of Amount	13,322.20	383.53	13,705.73
		Percent of Total	97.20%	2.80%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,327.95	2,045.28	5,373.23
		Percent of Total	61.94%	38.06%	100.00%
	DEAN OF STUDENTS	Sum of Amount	6,722.58		6,722.58
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,293.15	2,402.45	5,695.60
		Percent of Total	57.82%	42.18%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,636.24	2,808.81	4,445.05
		Percent of Total	36.81%	63.19%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	953.51	4,204.56	5,158.07
		Percent of Total	18.49%	81.51%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	131,224.07	64,140.60	195,364.67
		Percent of Total	67.17%	32.83%	100.00%
	STUDENT AFFAIRS	Sum of Amount	16,503.91	173.24	16,677.15
		Percent of Total	98.96%	1.04%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	24,790.26	9,172.69	33,962.95
		Percent of Total	72.99%	27.01%	100.00%

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			No	Yes	
Student Affairs	STUDENT PUBLICATIONS	Sum of Amount	662.57	116.84	779.41
		Percent of Total	85.01%	14.99%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	759.51	821.40	1,580.91
		Percent of Total	48.04%	51.96%	100.00%
	UNIVERSITY CENTER	Sum of Amount	35,023.02	33,630.74	68,653.76
		Percent of Total	51.01%	48.99%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	11,692.63	3,447.56	15,140.19
		Percent of Total	77.23%	22.77%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,124.95	439.91	1,564.86
		Percent of Total	71.89%	28.11%	100.00%
	VETERAN SERVICES	Sum of Amount	247.72		247.72
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			369,905.91	147,768.63	517,674.54
Student Affairs Percent of Total			71.46%	28.54%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	6,715.03		6,715.03
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	801.78		801.78
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	624.40	182.90	807.30
		Percent of Total	77.34%	22.66%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	6,665.10	9,118.11	15,783.21
		Percent of Total	42.23%	57.77%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,242.20	4,415.23	13,657.43
		Percent of Total	67.67%	32.33%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	836.04	7,025.53	7,861.57
		Percent of Total	10.63%	89.37%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,482.85	3,418.67	9,901.52
		Percent of Total	65.47%	34.53%	100.00%
	TMAC	Sum of Amount	217.66		217.66
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			31,585.06	24,160.44	55,745.50
Technology Percent of Total			56.66%	43.34%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	38,967.16	3,167.08	42,134.24
		Percent of Total	92.48%	7.52%	100.00%
	ANNUAL GIVING	Sum of Amount	7,182.14	39.50	7,221.64
		Percent of Total	99.45%	0.55%	100.00%

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			No	Yes	
University Advancement	CREATIVE SERVICES	Sum of Amount		4,584.84	4,584.84
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,090.30	978.58	6,068.88
		Percent of Total	83.88%	16.12%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	6,390.07		6,390.07
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	87,630.95	768.60	88,399.55
		Percent of Total	99.13%	0.87%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	1,664.00	153.90	1,817.90
		Percent of Total	91.53%	8.47%	100.00%
	PLANNED GIVING	Sum of Amount	3,330.18	25.68	3,355.86
		Percent of Total	99.23%	0.77%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	22,503.36	718.89	23,222.25
		Percent of Total	96.90%	3.10%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount		1,146.13	1,146.13
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			172,758.16	11,583.20	184,341.36
University Advancement Percent of Total			93.72%	6.28%	100.00%
Total Sum of Amount			16,611,860.78	3,747,762.69	20,359,623.47
Total Percent of Total			81.59%	18.41%	100.00%