

University of Houston HUB Report  
April 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	734.25	2,084.52	2,818.77
		Percent of Total	26.05%	73.95%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	2,942.42	401.38	3,343.80
		Percent of Total	88.00%	12.00%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	2,298.24		2,298.24
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	39,973.23	778.13	40,751.36
		Percent of Total	98.09%	1.91%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,743.75	293.66	6,037.41
		Percent of Total	95.14%	4.86%	100.00%
	CONTINUING EDUCATION	Sum of Amount	6,535.50	665.19	7,200.69
		Percent of Total	90.76%	9.24%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	15,544.14	69.49	15,613.63
		Percent of Total	99.55%	0.45%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	11,622.13	349.60	11,971.73
		Percent of Total	97.08%	2.92%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	26,128.07	668.90	26,796.97
		Percent of Total	97.50%	2.50%	100.00%
	FACULTY AFFAIRS	Sum of Amount	807.59	373.36	1,180.95
		Percent of Total	68.38%	31.62%	100.00%
	FACULTY SENATE	Sum of Amount	5,535.05		5,535.05
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	540.36	414.77	955.13
		Percent of Total	56.57%	43.43%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	1,857.25	4,270.00	6,127.25
		Percent of Total	30.31%	69.69%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	17,927.36	3,273.86	21,201.22
		Percent of Total	84.56%	15.44%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	547.99		547.99
		Percent of Total	100.00%	0.00%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	163.53		163.53	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUHF RADIO	Sum of Amount	96,361.92	5,562.97	101,924.89
		Percent of Total	94.54%	5.46%	100.00%
	KUHT TV	Sum of Amount	77,498.05	4,727.87	82,225.92
		Percent of Total	94.25%	5.75%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	175,212.41	315,601.25	490,813.66
		Percent of Total	35.70%	64.30%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,616.11	213.00	12,829.11
		Percent of Total	98.34%	1.66%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	821.39	3,476.39	4,297.78
		Percent of Total	19.11%	80.89%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	54.00		54.00
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	54,381.92	744.00	55,125.92
		Percent of Total	98.65%	1.35%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	25,845.78	3,267.26	29,113.04
		Percent of Total	88.78%	11.22%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	53,297.04	55,181.74	108,478.78
		Percent of Total	49.13%	50.87%	100.00%
	UH WELCOME CENTER	Sum of Amount	36,440.44	483.43	36,923.87
		Percent of Total	98.69%	1.31%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	1,947.42		1,947.42	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			673,377.34	402,900.77	1,076,278.11
Academic Affairs Percent of Total			62.57%	37.43%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,336.15	103.68	2,439.83
		Percent of Total	95.75%	4.25%	100.00%
	Assistant VP University Services	Sum of Amount	1,100.33	50.50	1,150.83
		Percent of Total	95.61%	4.39%	100.00%
	AUXILIARY SERVICES	Sum of Amount	501,500.19		501,500.19
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,049.86	3,746.69	5,796.55
		Percent of Total	35.36%	64.64%	100.00%

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Administration and Finance	BUDGET	Sum of Amount	468.60		468.60
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	4,542.34	199.24	4,741.58
		Percent of Total	95.80%	4.20%	100.00%
	FACILITIES & PLANNING	Sum of Amount	11,513,696.40	398,235.47	11,911,931.87
		Percent of Total	96.66%	3.34%	100.00%
	FINANCE	Sum of Amount	6,729.22	8,641.20	15,370.42
		Percent of Total	43.78%	56.22%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	637.64		637.64
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount		51.48	51.48
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,102.84	540.69	4,643.53
		Percent of Total	88.36%	11.64%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	33,744.00		33,744.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,908,355.00		2,908,355.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	3,310.40		3,310.40
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,473.54	512.79	5,986.33
		Percent of Total	91.43%	8.57%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	120,137.29	1,109.19	121,246.48
		Percent of Total	99.09%	0.91%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	81,128.90	28,265.42	109,394.32
		Percent of Total	74.16%	25.84%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	6,544.32	3,852.13	10,396.45
		Percent of Total	62.95%	37.05%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	34,996.32	5,506.36	40,502.68
		Percent of Total	86.40%	13.60%	100.00%
PHY PLANT-CUSTODIAL SVCS	Sum of Amount	7,185.87	72.00	7,257.87	
	Percent of Total	99.01%	0.99%	100.00%	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	6,571.00	67.96	6,638.96
		Percent of Total	98.98%	1.02%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,929.91		5,929.91
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	72,586.04	6,029.28	78,615.32
		Percent of Total	92.33%	7.67%	100.00%
	POLICE	Sum of Amount	36,352.96	4,221.50	40,574.46
		Percent of Total	89.60%	10.40%	100.00%
	POSTAL SERVICES	Sum of Amount	7,883.85	1,058.19	8,942.04
		Percent of Total	88.17%	11.83%	100.00%
	PRINTING	Sum of Amount	21,938.88	1,486.53	23,425.41
		Percent of Total	93.65%	6.35%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,172,055.44		1,172,055.44
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,404.09	3,456.43	25,860.52
		Percent of Total	86.63%	13.37%	100.00%
Administration and Finance Sum of Amount			16,583,761.38	467,206.73	17,050,968.11
Administration and Finance Percent of Total			97.26%	2.74%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	65,977.35	4,919.16	70,896.51
		Percent of Total	93.06%	6.94%	100.00%
Architecture Sum of Amount			65,977.35	4,919.16	70,896.51
Architecture Percent of Total			93.06%	6.94%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	8,702.95		8,702.95
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	460,163.96	65,457.98	525,621.94
		Percent of Total	87.55%	12.45%	100.00%
Athletics Sum of Amount			468,866.91	65,457.98	534,324.89
Athletics Percent of Total			87.75%	12.25%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	797.07	5,126.23	5,923.30
		Percent of Total	13.46%	86.54%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,163.63	3,485.06	7,648.69
		Percent of Total	54.44%	45.56%	100.00%

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Business Administration	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	320.00		320.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	10,267.00		10,267.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,876.74	2,525.10	7,401.84
		Percent of Total	65.89%	34.11%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		110.49	110.49
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	73,613.77	22,186.10	95,799.87
		Percent of Total	76.84%	23.16%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	988.63	469.63	1,458.26
		Percent of Total	67.80%	32.20%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	34,042.71	8,476.02	42,518.73
		Percent of Total	80.07%	19.93%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	13,945.20	3,489.12	17,434.32
		Percent of Total	79.99%	20.01%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount		187.12	187.12
		Percent of Total	0.00%	100.00%	100.00%
	MANAGEMENT	Sum of Amount	577.14	501.13	1,078.27
		Percent of Total	53.52%	46.48%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	2,076.96	1,485.68	3,562.64
		Percent of Total	58.30%	41.70%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	33.98	101.64	135.62
		Percent of Total	25.06%	74.94%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	18,267.75	3,588.57	21,856.32
		Percent of Total	83.58%	16.42%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	10,013.24		10,013.24
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	16,927.27	1,764.92	18,692.19
		Percent of Total	90.56%	9.44%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	3,452.48	612.73	4,065.21	
	Percent of Total	84.93%	15.07%	100.00%	

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Business Administration Sum of Amount			194,363.57	54,109.54	248,473.11
Business Administration Percent of Total			78.22%	21.78%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	62.40		62.40
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	2,586.49	3,899.17	6,485.66
		Percent of Total	39.88%	60.12%	100.00%
	STAFF COUNCIL	Sum of Amount	464.47		464.47
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			3,113.36	3,899.17	7,012.53
Chancellor/President Percent of Total			44.40%	55.60%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,308.31	3,162.37	16,470.68
		Percent of Total	80.80%	19.20%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,141.45	1,890.00	9,031.45
		Percent of Total	79.07%	20.93%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	26,190.91	1,515.15	27,706.06
		Percent of Total	94.53%	5.47%	100.00%
	DEAN, EDUCATION	Sum of Amount	13,179.67	4,918.53	18,098.20
		Percent of Total	72.82%	27.18%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	162.32		162.32
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,970.81	7,694.54	9,665.35
		Percent of Total	20.39%	79.61%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	52,774.68	1,111.92	53,886.60
		Percent of Total	97.94%	2.06%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,426.38	323.60	1,749.98
		Percent of Total	81.51%	18.49%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	339.41	1,704.08	2,043.49
		Percent of Total	16.61%	83.39%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	162.36		162.36
		Percent of Total	100.00%	0.00%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount		623.06	623.06	
	Percent of Total	0.00%	100.00%	100.00%	

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Education Sum of Amount			116,656.30	22,943.25	139,599.55
Education Percent of Total			83.56%	16.44%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	184.25		184.25
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	373,389.50	10,933.46	384,322.96
		Percent of Total	97.16%	2.84%	100.00%
	CIVIL ENGINEERING	Sum of Amount	40,842.76	1,033.93	41,876.69
		Percent of Total	97.53%	2.47%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	677.74		677.74
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	71.92	155.60	227.52
		Percent of Total	31.61%	68.39%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	164.20		164.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	47,942.00	4,391.65	52,333.65
		Percent of Total	91.61%	8.39%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	52,668.62	1,912.80	54,581.42
		Percent of Total	96.50%	3.50%	100.00%
	ENGINEERING SERVICES	Sum of Amount	155.99	138.05	294.04
		Percent of Total	53.05%	46.95%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,223.95	61.20	1,285.15
		Percent of Total	95.24%	4.76%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	11,948.16	9,702.56	21,650.72	
	Percent of Total	55.19%	44.81%	100.00%	
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	61.19		61.19	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	1,860.60	645.31	2,505.91	
	Percent of Total	74.25%	25.75%	100.00%	
Engineering Sum of Amount			531,190.88	28,974.56	560,165.44
Engineering Percent of Total			94.83%	5.17%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	977.34		977.34
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	728.25		728.25
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,801.78	7,945.75	11,747.53
		Percent of Total	32.36%	67.64%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	85.93	323.80	409.73
		Percent of Total	20.97%	79.03%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		29.74	29.74
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	984.56	2,749.40	3,733.96
		Percent of Total	26.37%	73.63%	100.00%
	OCP	Sum of Amount	6,067.23	968.04	7,035.27
		Percent of Total	86.24%	13.76%	100.00%
	ODSPR	Sum of Amount	575.48	709.18	1,284.66
		Percent of Total	44.80%	55.20%	100.00%
PHD PROGRAM	Sum of Amount	622.13		622.13	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			13,892.70	12,725.91	26,618.61
Graduate College of Social Work Percent of Total			52.19%	47.81%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,998.15	1,399.53	14,397.68
		Percent of Total	90.28%	9.72%	100.00%
Honors College Sum of Amount			12,998.15	1,399.53	14,397.68
Honors College Percent of Total			90.28%	9.72%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,262.46	828.81	11,091.27
		Percent of Total	92.53%	7.47%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	421,929.72	10,828.36	432,758.08
		Percent of Total	97.50%	2.50%	100.00%
Hotel and Restaurant Management Sum of Amount			432,192.18	11,657.17	443,849.35
Hotel and Restaurant Management Percent of Total			97.37%	2.63%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		64.15	64.15
		Percent of Total	0.00%	100.00%	100.00%

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Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,138.55	361.77	5,500.32
		Percent of Total	93.42%	6.58%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	25,093.65	2,112.32	27,205.97
		Percent of Total	92.24%	7.76%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,614.09	547.75	2,161.84
		Percent of Total	74.66%	25.34%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	689.10		689.10
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	109.58		109.58
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	959.78		959.78
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	3,626.66	176.71	3,803.37
		Percent of Total	95.35%	4.65%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,545.78	823.04	6,368.82
		Percent of Total	87.08%	12.92%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	138.59	222.24	360.83
		Percent of Total	38.41%	61.59%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	14.90		14.90
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,674.96	89.99	4,764.95
		Percent of Total	98.11%	1.89%	100.00%
	LAW LIBRARY	Sum of Amount	8,459.49	184.25	8,643.74
		Percent of Total	97.87%	2.13%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	295.85	326.92	622.77
		Percent of Total	47.51%	52.49%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,292.90	213.64	1,506.54
		Percent of Total	85.82%	14.18%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	600.00		600.00
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	8,547.82		8,547.82	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	STUDENT SERVICES, LAW	Sum of Amount	1,845.30	1,150.00	2,995.30
		Percent of Total	61.61%	38.39%	100.00%
Law Center Sum of Amount			68,647.00	6,272.78	74,919.78
Law Center Percent of Total			91.63%	8.37%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,969.12	90.34	3,059.46
		Percent of Total	97.05%	2.95%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,235.39	741.14	1,976.53
		Percent of Total	62.50%	37.50%	100.00%
	ANTHROPOLOGY	Sum of Amount	674.60		674.60
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	6,702.66	3,663.67	10,366.33
		Percent of Total	64.66%	35.34%	100.00%
	ARTE PUBLICO	Sum of Amount	41,468.40	318.25	41,786.65
		Percent of Total	99.24%	0.76%	100.00%
	BAND	Sum of Amount	15,140.09		15,140.09
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	39,566.90	3,237.43	42,804.33
		Percent of Total	92.44%	7.56%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,190.00	1,329.35	3,519.35
		Percent of Total	62.23%	37.77%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	770.92	1,388.78	2,159.70
		Percent of Total	35.70%	64.30%	100.00%
	COMMUNICATION	Sum of Amount	8,474.36	2,493.04	10,967.40
		Percent of Total	77.27%	22.73%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,035.60	119.99	5,155.59
		Percent of Total	97.67%	2.33%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	28,648.63	218.68	28,867.31
		Percent of Total	99.24%	0.76%	100.00%
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,562.94	1,298.69	13,861.63	
	Percent of Total	90.63%	9.37%	100.00%	
ECONOMICS	Sum of Amount	3,416.42	436.00	3,852.42	
	Percent of Total	88.68%	11.32%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	5,966.18	8,584.67	14,550.85
		Percent of Total	41.00%	59.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,561.73	7,210.39	10,772.12
		Percent of Total	33.06%	66.94%	100.00%
	HISTORY	Sum of Amount	7,148.91	1,185.14	8,334.05
		Percent of Total	85.78%	14.22%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,046.77	218.68	1,265.45
		Percent of Total	82.72%	17.28%	100.00%
	MILITARY SCIENCE	Sum of Amount	2,687.83		2,687.83
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,307.77	1,427.40	9,735.17
		Percent of Total	85.34%	14.66%	100.00%
	MUSIC	Sum of Amount	48,800.80	2,464.16	51,264.96
		Percent of Total	95.19%	4.81%	100.00%
	PHILOSOPHY	Sum of Amount	823.06	66.13	889.19
		Percent of Total	92.56%	7.44%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,261.32	749.46	4,010.78
		Percent of Total	81.31%	18.69%	100.00%
	PSYCHOLOGY	Sum of Amount	60,277.12	16,729.73	77,006.85
		Percent of Total	78.28%	21.72%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	391.94		391.94
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	988.37	4,138.66	5,127.03
		Percent of Total	19.28%	80.72%	100.00%
	THEATRE	Sum of Amount	14,794.75	218.21	15,012.96
		Percent of Total	98.55%	1.45%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	18,888.53	512.22	19,400.75
		Percent of Total	97.36%	2.64%	100.00%
	WRITING CENTER	Sum of Amount	1,943.32	4,223.97	6,167.29
		Percent of Total	31.51%	68.49%	100.00%
Liberal Arts and Social Sciences Sum of Amount			347,744.43	63,064.18	410,808.61
Liberal Arts and Social Sciences Percent of Total			84.65%	15.35%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	195,131.93	87,815.23	282,947.16
		Percent of Total	68.96%	31.04%	100.00%
Library Sum of Amount			195,131.93	87,815.23	282,947.16
Library Percent of Total			68.96%	31.04%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	178,339.66	4,926.51	183,266.17
		Percent of Total	97.31%	2.69%	100.00%
	CAGE INSTITUTE	Sum of Amount	9,167.91		9,167.91
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	116,883.48	3,267.90	120,151.38
		Percent of Total	97.28%	2.72%	100.00%
	COMPUTER SCIENCE	Sum of Amount	23,407.97	19,631.79	43,039.76
		Percent of Total	54.39%	45.61%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	945,493.11	4,085.27	949,578.38
		Percent of Total	99.57%	0.43%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	10,939.34	6,587.71	17,527.05
		Percent of Total	62.41%	37.59%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	179,738.58	8,744.83	188,483.41
		Percent of Total	95.36%	4.64%	100.00%
	IMAQS	Sum of Amount	110,130.35	2,684.09	112,814.44
		Percent of Total	97.62%	2.38%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	327.06		327.06
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	91,078.22	4,914.98	95,993.20
		Percent of Total	94.88%	5.12%	100.00%
PHYSICS	Sum of Amount	60,338.97	2,894.65	63,233.62	
	Percent of Total	95.42%	4.58%	100.00%	
Natural Science and Mathematics Sum of Amount			1,725,844.65	57,737.73	1,783,582.38
Natural Science and Mathematics Percent of Total			96.76%	3.24%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	140,242.84	5,006.28	145,249.12
		Percent of Total	96.55%	3.45%	100.00%
	OPT VISION SCIENCES	Sum of Amount	25,075.25	415.19	25,490.44
		Percent of Total	98.37%	1.63%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	198,461.52	3,412.56	201,874.08
		Percent of Total	98.31%	1.69%	100.00%
Optometry Sum of Amount			363,779.61	8,834.03	372,613.64
Optometry Percent of Total			97.63%	2.37%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	80,649.74	1,193.29	81,843.03
		Percent of Total	98.54%	1.46%	100.00%
	DEAN, PHARMACY	Sum of Amount	91,476.13	5,816.63	97,292.76
		Percent of Total	94.02%	5.98%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	113,593.24	8,616.20	122,209.44
		Percent of Total	92.95%	7.05%	100.00%
Pharmacy Sum of Amount			285,719.11	15,626.12	301,345.23
Pharmacy Percent of Total			94.81%	5.19%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	12,411.76	2,975.97	15,387.73
		Percent of Total	80.66%	19.34%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,111.93	156.67	9,268.60
		Percent of Total	98.31%	1.69%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	819.67		819.67
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	17,031.05		17,031.05
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	331.49	219.08	550.57
		Percent of Total	60.21%	39.79%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	292.27		292.27
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	12,930.77		12,930.77
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	49,651.80	323.90	49,975.70
		Percent of Total	99.35%	0.65%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	1,086.16	3,087.98	4,174.14
		Percent of Total	26.02%	73.98%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	76.37	108.08	184.45
		Percent of Total	41.40%	58.60%	100.00%

Note: This report does not include payments to HUB subcontractors.

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH INFORMATION CENTER	Sum of Amount	9,772.48	3,271.39	13,043.87	
		Percent of Total	74.92%	25.08%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	306.67	180.36	487.03	
		Percent of Total	62.97%	37.03%	100.00%	
	RESEARCH SERVICES	Sum of Amount	3,214.56	267.63	3,482.19	
		Percent of Total	92.31%	7.69%	100.00%	
	TCSUH	Sum of Amount	82,731.72	1,871.19	84,602.91	
		Percent of Total	97.79%	2.21%	100.00%	
	TIMES	Sum of Amount	18,404.89	930.39	19,335.28	
		Percent of Total	95.19%	4.81%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	15,990.84	4,426.50	20,417.34	
		Percent of Total	78.32%	21.68%	100.00%	
	Research Sum of Amount			234,164.43	17,819.14	251,983.57
	Research Percent of Total			92.93%	7.07%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	36,342.37	959.35	37,301.72	
		Percent of Total	97.43%	2.57%	100.00%	
	CAMPUS RECREATION	Sum of Amount	48,551.93	26,585.58	75,137.51	
		Percent of Total	64.62%	35.38%	100.00%	
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	54,890.99	341.59	55,232.58	
		Percent of Total	99.38%	0.62%	100.00%	
	CHILD CARE CENTER	Sum of Amount	7,306.87	5,647.65	12,954.52	
		Percent of Total	56.40%	43.60%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	558.37	12.66	571.03	
		Percent of Total	97.78%	2.22%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	842.20		842.20	
		Percent of Total	100.00%	0.00%	100.00%	
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	173.74		173.74	
		Percent of Total	100.00%	0.00%	100.00%	
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,174.03		2,174.03	
		Percent of Total	100.00%	0.00%	100.00%	
	LEARNING SUPPORT SERVICES	Sum of Amount	710.22	97.28	807.50	
		Percent of Total	87.95%	12.05%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	50,044.27	6,691.63	56,735.90
		Percent of Total	88.21%	11.79%	100.00%
	STUDENT AFFAIRS	Sum of Amount	18,979.52	10,085.68	29,065.20
		Percent of Total	65.30%	34.70%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	37,831.81	9,469.05	47,300.86
		Percent of Total	79.98%	20.02%	100.00%
	STUDENT PHARMACY	Sum of Amount	385.00		385.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,097.67	208.26	2,305.93
		Percent of Total	90.97%	9.03%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,042.64	1,462.04	2,504.68
		Percent of Total	41.63%	58.37%	100.00%
	UNIVERSITY CENTER	Sum of Amount	53,561.73	3,805.88	57,367.61
		Percent of Total	93.37%	6.63%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	9,404.91	1,664.68	11,069.59
		Percent of Total	84.96%	15.04%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		102.43	102.43
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	129.99		129.99	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			325,028.26	67,133.76	392,162.02
Student Affairs Percent of Total			82.88%	17.12%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	1,212.73		1,212.73
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,399.87		2,399.87
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,165.91		2,165.91
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,036.57	6,456.66	14,493.23
		Percent of Total	55.45%	44.55%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	12,197.13	1,608.59	13,805.72
		Percent of Total	88.35%	11.65%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,148.84	3,501.60	6,650.44
		Percent of Total	47.35%	52.65%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,577.22	5,895.86	12,473.08
		Percent of Total	52.73%	47.27%	100.00%
	TMAC	Sum of Amount	4,734.40		4,734.40
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			40,472.67	17,462.71	57,935.38
Technology Percent of Total			69.86%	30.14%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	9,572.99		9,572.99
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	34,121.62		34,121.62
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	1,120.00		1,120.00
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	7,356.22	1,503.91	8,860.13
		Percent of Total	83.03%	16.97%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	18.48		18.48
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	520.20	3,074.04	3,594.24
		Percent of Total	14.47%	85.53%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	139.00		139.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	23,127.42		23,127.42
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	52,889.65	588.00	53,477.65
		Percent of Total	98.90%	1.10%	100.00%
	PLANNED GIVING	Sum of Amount	758.83	9,518.67	10,277.50
		Percent of Total	7.38%	92.62%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	17,903.15		17,903.15
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	366.77		366.77
		Percent of Total	100.00%	0.00%	100.00%



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College/Division	Department	Data	No	Yes	Grand Total
University Advancement Sum of Amount			147,894.33	14,684.62	162,578.95
University Advancement Percent of Total			90.97%	9.03%	100.00%
Total Sum of Amount			22,830,816.54	1,432,644.07	24,263,460.61
Total Percent of Total			94.10%	5.90%	100.00%