

University of Houston HUB Report
September 2008 to February 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	10,588.60	16,096.21	26,684.81
		Percent of Total	39.68%	60.32%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	53,230.63	12,216.08	65,446.71
		Percent of Total	81.33%	18.67%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	1,811.46		1,811.46
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	393,792.69	60,227.88	454,020.57
		Percent of Total	86.73%	13.27%	100.00%
	CHARTER SCHOOL	Sum of Amount	60,808.55	17,159.86	77,968.41
		Percent of Total	77.99%	22.01%	100.00%
	CONTINUING EDUCATION	Sum of Amount	77,780.74	7,859.29	85,640.03
		Percent of Total	90.82%	9.18%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	47,577.95	7,936.48	55,514.43
		Percent of Total	85.70%	14.30%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	24,268.79	18,892.08	43,160.87
		Percent of Total	56.23%	43.77%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	562,320.94	9,197.63	571,518.57
		Percent of Total	98.39%	1.61%	100.00%
	FACULTY AFFAIRS	Sum of Amount	36,470.68	6,037.43	42,508.11
		Percent of Total	85.80%	14.20%	100.00%
	FACULTY SENATE	Sum of Amount	6,274.03	443.35	6,717.38
		Percent of Total	93.40%	6.60%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	26,930.13	932.13	27,862.26
		Percent of Total	96.65%	3.35%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	69,951.95	4,185.46	74,137.41
		Percent of Total	94.35%	5.65%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	193,834.22	85,289.17	279,123.39
		Percent of Total	69.44%	30.56%	100.00%
	INST - STUDENT AFFAIRS	Sum of Amount	196,997.26		196,997.26
		Percent of Total	100.00%	0.00%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	2,846.19	2,003.87	4,850.06	
	Percent of Total	58.68%	41.32%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount	917.58	113.78	1,031.36	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	88.97%	11.03%	100.00%
	KUHF RADIO	Sum of Amount	659,563.50	30,945.90	690,509.40
		Percent of Total	95.52%	4.48%	100.00%
	KUHT TV	Sum of Amount	1,081,618.19	39,088.83	1,120,707.02
		Percent of Total	96.51%	3.49%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	2,489,909.41	774,087.19	3,263,996.60
		Percent of Total	76.28%	23.72%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	78,453.92	8,544.84	86,998.76
		Percent of Total	90.18%	9.82%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	16,303.90	8,187.21	24,491.11
		Percent of Total	66.57%	33.43%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	75.10		75.10
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	229,684.08	9,255.63	238,939.71
		Percent of Total	96.13%	3.87%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	30,146.19	1,269.78	31,415.97
		Percent of Total	95.96%	4.04%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	1,108,127.51	1,120,482.47	2,228,609.98
		Percent of Total	49.72%	50.28%	100.00%
	UH WELCOME CENTER	Sum of Amount	196,716.71	6,325.12	203,041.83
Percent of Total		96.88%	3.12%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount	11,967.03		11,967.03	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			7,668,967.93	2,246,777.67	9,915,745.60
Academic Affairs Percent of Total			77.34%	22.66%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	132,497.99		132,497.99
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	111,434.85	6,697.25	118,132.10
		Percent of Total	94.33%	5.67%	100.00%
	AUXILIARY SERVICES	Sum of Amount	74,831.03	1,871.18	76,702.21
		Percent of Total	97.56%	2.44%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	11,076.49	8,658.39	19,734.88
		Percent of Total	56.13%	43.87%	100.00%

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Administration and Finance	BUDGET	Sum of Amount	6,249.59	4,426.80	10,676.39
		Percent of Total	58.54%	41.46%	100.00%
	BUSINESS SERVICES	Sum of Amount	3,398.10		3,398.10
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	59,517.39	9,672.39	69,189.78
		Percent of Total	86.02%	13.98%	100.00%
	FACILITIES & PLANNING	Sum of Amount	44,537,060.83	20,585,580.63	65,122,641.46
		Percent of Total	68.39%	31.61%	100.00%
	FINANCE	Sum of Amount	156,349.38	110,477.41	266,826.79
		Percent of Total	58.60%	41.40%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	5,294.43	418.28	5,712.71
		Percent of Total	92.68%	7.32%	100.00%
	FINANCIAL REPORTING	Sum of Amount	3,474.16	6,577.09	10,051.25
		Percent of Total	34.56%	65.44%	100.00%
	HUMAN RESOURCES	Sum of Amount	33,350.38	4,442.25	37,792.63
		Percent of Total	88.25%	11.75%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	41,391.58		41,391.58
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	570,295.89	158,604.50	728,900.39
		Percent of Total	78.24%	21.76%	100.00%
	INST - FINANCE	Sum of Amount	1,545.90		1,545.90
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	152,409.76	3,373.71	155,783.47
		Percent of Total	97.83%	2.17%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	1,060,709.75	10,017.51	1,070,727.26
		Percent of Total	99.06%	0.94%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	689,485.78	305,890.47	995,376.25
		Percent of Total	69.27%	30.73%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	66,700.01	35,197.39	101,897.40
		Percent of Total	65.46%	34.54%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	139,257.41	38,579.35	177,836.76
		Percent of Total	78.31%	21.69%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	26,603.67	18,495.89	45,099.56

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Administration and Finance	PHY PLANT-CUSTODIAL SVCS	Percent of Total	58.99%	41.01%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	56,913.77	695.60	57,609.37
		Percent of Total	98.79%	1.21%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	20,246.42		20,246.42
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	296,657.50	33,568.66	330,226.16
		Percent of Total	89.83%	10.17%	100.00%
	POLICE	Sum of Amount	103,934.84	58,604.42	162,539.26
		Percent of Total	63.94%	36.06%	100.00%
	POSTAL SERVICES	Sum of Amount	61,242.39	1,841.17	63,083.56
		Percent of Total	97.08%	2.92%	100.00%
	PRINTING	Sum of Amount	653,869.58	5,311.36	659,180.94
		Percent of Total	99.19%	0.81%	100.00%
	PURCHASED UTILITIES	Sum of Amount	46,004.00		46,004.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	8,730.00		8,730.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	97,914.83	1,314.96	99,229.79
Percent of Total		98.67%	1.33%	100.00%	
Administration and Finance Sum of Amount			49,228,447.70	21,410,316.66	70,638,764.36
Administration and Finance Percent of Total			69.69%	30.31%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	337,885.88	74,631.97	412,517.85
		Percent of Total	81.91%	18.09%	100.00%
Architecture Sum of Amount			337,885.88	74,631.97	412,517.85
Architecture Percent of Total			81.91%	18.09%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	249,123.61		249,123.61
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,004,733.91	601,467.83	3,606,201.74
		Percent of Total	83.32%	16.68%	100.00%
Athletics Sum of Amount			3,253,857.52	601,467.83	3,855,325.35
Athletics Percent of Total			84.40%	15.60%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	11,388.23	20,917.59	32,305.82
		Percent of Total	35.25%	64.75%	100.00%

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Business Administration	BAUER CAREER SERVICES CTR	Sum of Amount	68,479.77	2,848.08	71,327.85
		Percent of Total	96.01%	3.99%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	341.15		341.15
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	18,046.40	303.40	18,349.80
		Percent of Total	98.35%	1.65%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	28,533.20	3,527.89	32,061.09
		Percent of Total	89.00%	11.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		474.50	474.50
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	460,666.81	105,104.86	565,771.67
		Percent of Total	81.42%	18.58%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	12,174.29	4,936.55	17,110.84
		Percent of Total	71.15%	28.85%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	148,434.34	44,966.08	193,400.42
		Percent of Total	76.75%	23.25%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	19,296.21	11,628.32	30,924.53
		Percent of Total	62.40%	37.60%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	2,106.37		2,106.37
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	17,797.08	7,539.83	25,336.91
		Percent of Total	70.24%	29.76%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	7,614.71	18,608.84	26,223.55
		Percent of Total	29.04%	70.96%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	14,640.15	3,444.83	18,084.98
		Percent of Total	80.95%	19.05%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	35,361.83	21,106.94	56,468.77
		Percent of Total	62.62%	37.38%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	46,558.27	1,731.07	48,289.34
		Percent of Total	96.42%	3.58%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	146,620.53	116,923.36	263,543.89	
	Percent of Total	55.63%	44.37%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	26,683.01	6,819.62	33,502.63	

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Business Administration	UNDERGRAD BUSINESS PROG	Percent of Total	79.64%	20.36%	100.00%
Business Administration Sum of Amount			1,064,742.35	370,881.76	1,435,624.11
Business Administration Percent of Total			74.17%	25.83%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	3,938.41	7,343.68	11,282.09
		Percent of Total	34.91%	65.09%	100.00%
	PRESIDENT	Sum of Amount	16,067.51	10,872.05	26,939.56
		Percent of Total	59.64%	40.36%	100.00%
	STAFF COUNCIL	Sum of Amount	11,388.14	3,424.34	14,812.48
		Percent of Total	76.88%	23.12%	100.00%
Chancellor/President Sum of Amount			31,394.06	21,640.07	53,034.13
Chancellor/President Percent of Total			59.20%	40.80%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	79,629.56	54,258.46	133,888.02
		Percent of Total	59.47%	40.53%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	130,808.21	7,243.61	138,051.82
		Percent of Total	94.75%	5.25%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	111,544.10	27,694.11	139,238.21
		Percent of Total	80.11%	19.89%	100.00%
	DEAN, EDUCATION	Sum of Amount	100,679.12	13,151.59	113,830.71
		Percent of Total	88.45%	11.55%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	316,618.86	5,469.62	322,088.48
		Percent of Total	98.30%	1.70%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	19,476.31	14,857.54	34,333.85
		Percent of Total	56.73%	43.27%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	278,684.95	19,824.70	298,509.65
		Percent of Total	93.36%	6.64%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	19,834.81	31.99	19,866.80
		Percent of Total	99.84%	0.16%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	4,352.95	3,767.26	8,120.21
		Percent of Total	53.61%	46.39%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	6.75		6.75
		Percent of Total	100.00%	0.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	11,464.50	2,502.42	13,966.92
		Percent of Total	82.08%	17.92%	100.00%

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Education Sum of Amount			1,073,100.12	148,801.30	1,221,901.42
Education Percent of Total			87.82%	12.18%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	2,845.20		2,845.20
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,651,171.30	40,076.66	1,691,247.96
		Percent of Total	97.63%	2.37%	100.00%
	CIVIL ENGINEERING	Sum of Amount	307,620.89	40,353.66	347,974.55
		Percent of Total	88.40%	11.60%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	7,708.79		7,708.79
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	7,626.65	2,000.65	9,627.30
		Percent of Total	79.22%	20.78%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	11,325.43	49.31	11,374.74
		Percent of Total	99.57%	0.43%	100.00%
	DEAN, ENGINEERING	Sum of Amount	242,944.16	108,869.32	351,813.48
		Percent of Total	69.05%	30.95%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	257,097.48	3,933.55	261,031.03
		Percent of Total	98.49%	1.51%	100.00%
	ENGINEERING SERVICES	Sum of Amount	8,359.21	1,395.53	9,754.74
		Percent of Total	85.69%	14.31%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	24,129.80	6,934.52	31,064.32
		Percent of Total	77.68%	22.32%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	319,678.74	32,490.90	352,169.64	
	Percent of Total	90.77%	9.23%	100.00%	
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	2,938.63		2,938.63	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	10,777.49	4,068.59	14,846.08	
	Percent of Total	72.59%	27.41%	100.00%	
Engineering Sum of Amount			2,854,223.77	240,172.69	3,094,396.46
Engineering Percent of Total			92.24%	7.76%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	5,833.30	437.33	6,270.63
		Percent of Total	93.03%	6.97%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,676.17	503.68	2,179.85

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Percent of Total	76.89%	23.11%	100.00%
	AMERICAN HUMANICS	Sum of Amount	527.00	69.85	596.85
		Percent of Total	88.30%	11.70%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	60,927.55	26,882.13	87,809.68
		Percent of Total	69.39%	30.61%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	150.23		150.23
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	2,136.02	1,744.28	3,880.30
		Percent of Total	55.05%	44.95%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		223.17	223.17
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	4,659.92	550.24	5,210.16
		Percent of Total	89.44%	10.56%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	10,000.00	141.20	10,141.20
		Percent of Total	98.61%	1.39%	100.00%
	OCP	Sum of Amount	79,453.88	10,051.26	89,505.14
		Percent of Total	88.77%	11.23%	100.00%
	ODSPR	Sum of Amount	13,364.62	4,654.53	18,019.15
		Percent of Total	74.17%	25.83%	100.00%
	PHD PROGRAM	Sum of Amount	241.30	292.32	533.62
Percent of Total		45.22%	54.78%	100.00%	
Graduate College of Social Work Sum of Amount			178,969.99	45,549.99	224,519.98
Graduate College of Social Work Percent of Total			79.71%	20.29%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	82,953.77	20,093.62	103,047.39
		Percent of Total	80.50%	19.50%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	4,147.23	32.99	4,180.22
		Percent of Total	99.21%	0.79%	100.00%
Honors College Sum of Amount			87,101.00	20,126.61	107,227.61
Honors College Percent of Total			81.23%	18.77%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	69,283.64	1,583.63	70,867.27
		Percent of Total	97.77%	2.23%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	694,052.06	243,792.41	937,844.47
		Percent of Total	74.01%	25.99%	100.00%

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Hotel and Restaurant Management Sum of Amount			763,335.70	245,376.04	1,008,711.74
Hotel and Restaurant Management Percent of Total			75.67%	24.33%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	2,844.98	3,970.98	6,815.96
		Percent of Total	41.74%	58.26%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	15,025.26	7,378.30	22,403.56
		Percent of Total	67.07%	32.93%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	118,981.41	25,595.24	144,576.65
		Percent of Total	82.30%	17.70%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	14,978.65	2,415.18	17,393.83
		Percent of Total	86.11%	13.89%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	689.10		689.10
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	25,388.00	2,394.21	27,782.21
		Percent of Total	91.38%	8.62%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	27,371.66	6,017.85	33,389.51
		Percent of Total	81.98%	18.02%	100.00%
	FACILITIES, LAW	Sum of Amount	123,544.82	18,286.11	141,830.93
		Percent of Total	87.11%	12.89%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	141,175.80	7,356.67	148,532.47
		Percent of Total	95.05%	4.95%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,063.39	12,312.08	13,375.47
		Percent of Total	7.95%	92.05%	100.00%
	IHELG	Sum of Amount	458.81	1,936.42	2,395.23
		Percent of Total	19.16%	80.84%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	15.98		15.98
		Percent of Total	100.00%	0.00%	100.00%
INTELLECTUAL PROP & INFO LAW	Sum of Amount	30.95		30.95	
	Percent of Total	100.00%	0.00%	100.00%	
LAW	Sum of Amount	3,575.90	319.00	3,894.90	
	Percent of Total	91.81%	8.19%	100.00%	
LAW INFORMATION TECHNOLOGY	Sum of Amount	38,500.79	851.99	39,352.78	
	Percent of Total	97.83%	2.17%	100.00%	
LAW LIBRARY	Sum of Amount	76,064.97	10,282.65	86,347.62	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	LAW LIBRARY	Percent of Total	88.09%	11.91%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	3,333.66	3,212.80	6,546.46
		Percent of Total	50.92%	49.08%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		4,586.49	4,586.49
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	14,055.48	38.00	14,093.48
		Percent of Total	99.73%	0.27%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	27,794.15		27,794.15
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	28,692.71	7,700.11	36,392.82
		Percent of Total	78.84%	21.16%	100.00%
	Law Center Sum of Amount			663,586.47	114,654.08
Law Center Percent of Total			85.27%	14.73%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	4,261.66	1,424.73	5,686.39
		Percent of Total	74.94%	25.06%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	12,790.99	5,091.91	17,882.90
		Percent of Total	71.53%	28.47%	100.00%
	ANTHROPOLOGY	Sum of Amount	11,563.08	2,249.02	13,812.10
		Percent of Total	83.72%	16.28%	100.00%
	ART	Sum of Amount	66,405.87	70,288.23	136,694.10
		Percent of Total	48.58%	51.42%	100.00%
	ARTE PUBLICO	Sum of Amount	296,069.72	5,838.24	301,907.96
		Percent of Total	98.07%	1.93%	100.00%
	BAND	Sum of Amount	85,022.49	1,027.00	86,049.49
		Percent of Total	98.81%	1.19%	100.00%
	BLAFFER GALLERY	Sum of Amount	301,056.61	19,986.71	321,043.32
		Percent of Total	93.77%	6.23%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	676.53		676.53
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	53,029.47	1,722.20	54,751.67
		Percent of Total	96.85%	3.15%	100.00%
	COMMUNICATION	Sum of Amount	82,991.12	71,044.73	154,035.85
		Percent of Total	53.88%	46.12%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	73,289.46	9,016.15	82,305.61
		Percent of Total	89.05%	10.95%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	56,456.64	668.28	57,124.92
		Percent of Total	98.83%	1.17%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	308,460.10	29,132.03	337,592.13
		Percent of Total	91.37%	8.63%	100.00%
	ECONOMICS	Sum of Amount	55,028.60	19,516.23	74,544.83
		Percent of Total	73.82%	26.18%	100.00%
	ENGLISH	Sum of Amount	80,896.77	70,410.82	151,307.59
		Percent of Total	53.47%	46.53%	100.00%
	HISPANIC STUDIES	Sum of Amount	9,669.21	4,374.07	14,043.28
		Percent of Total	68.85%	31.15%	100.00%
	HISTORY	Sum of Amount	49,064.87	23,540.84	72,605.71
		Percent of Total	67.58%	32.42%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	15,558.65	2,836.82	18,395.47
		Percent of Total	84.58%	15.42%	100.00%
	MILITARY SCIENCE	Sum of Amount	2,492.28	1,488.70	3,980.98
		Percent of Total	62.60%	37.40%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	14,980.36	6,623.47	21,603.83
		Percent of Total	69.34%	30.66%	100.00%
	MUSIC	Sum of Amount	267,515.54	28,384.80	295,900.34
		Percent of Total	90.41%	9.59%	100.00%
	PHILOSOPHY	Sum of Amount	2,654.66	4,874.08	7,528.74
		Percent of Total	35.26%	64.74%	100.00%
	POLITICAL SCIENCE	Sum of Amount	18,301.98	19,166.12	37,468.10
		Percent of Total	48.85%	51.15%	100.00%
	PSYCHOLOGY	Sum of Amount	119,954.76	17,323.59	137,278.35
		Percent of Total	87.38%	12.62%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	590.94	237.30	828.24
		Percent of Total	71.35%	28.65%	100.00%
SOCIOLOGY	Sum of Amount	1,987.12	15,639.67	17,626.79	
	Percent of Total	11.27%	88.73%	100.00%	
THEATRE	Sum of Amount	274,270.15	14,213.86	288,484.01	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATRE	Percent of Total	95.07%	4.93%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	17,839.81	1,164.63	19,004.44
		Percent of Total	93.87%	6.13%	100.00%
	WRITING CENTER	Sum of Amount	11,607.87	1,855.31	13,463.18
		Percent of Total	86.22%	13.78%	100.00%
Liberal Arts and Social Sciences Sum of Amount			2,294,487.31	449,139.54	2,743,626.85
Liberal Arts and Social Sciences Percent of Total			83.63%	16.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	5,128,569.90	598,355.60	5,726,925.50
		Percent of Total	89.55%	10.45%	100.00%
Library Sum of Amount			5,128,569.90	598,355.60	5,726,925.50
Library Percent of Total			89.55%	10.45%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	674,007.32	48,861.59	722,868.91
		Percent of Total	93.24%	6.76%	100.00%
	CAGE INSTITUTE	Sum of Amount	309.11		309.11
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	729,024.66	234,892.56	963,917.22
		Percent of Total	75.63%	24.37%	100.00%
	COMPUTER SCIENCE	Sum of Amount	161,088.91	54,479.47	215,568.38
		Percent of Total	74.73%	25.27%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	96,209.61	41,646.72	137,856.33
		Percent of Total	69.79%	30.21%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	86,484.53	51,399.99	137,884.52
		Percent of Total	62.72%	37.28%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	309,294.50	54,308.21	363,602.71
		Percent of Total	85.06%	14.94%	100.00%
	IMAQS	Sum of Amount	86,499.73	4,232.63	90,732.36
		Percent of Total	95.34%	4.66%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	669.02		669.02
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	249,744.48	21,192.94	270,937.42
		Percent of Total	92.18%	7.82%	100.00%
	PHYSICS	Sum of Amount	368,416.72	17,265.64	385,682.36
		Percent of Total	95.52%	4.48%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			2,761,748.59	528,279.75	3,290,028.34
Natural Science and Mathematics Percent of Total			83.94%	16.06%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	330,394.65	82,749.14	413,143.79
		Percent of Total	79.97%	20.03%	100.00%
	OPT VISION SCIENCES	Sum of Amount	639,891.03	17,695.05	657,586.08
		Percent of Total	97.31%	2.69%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	180,803.46	41,060.72	221,864.18
		Percent of Total	81.49%	18.51%	100.00%
Optometry Sum of Amount			1,151,089.14	141,504.91	1,292,594.05
Optometry Percent of Total			89.05%	10.95%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRATION	Sum of Amount	130,905.24	5,946.87	136,852.11
		Percent of Total	95.65%	4.35%	100.00%
	DEAN, PHARMACY	Sum of Amount	316,942.23	49,550.59	366,492.82
		Percent of Total	86.48%	13.52%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,597.84	286.75	2,884.59
		Percent of Total	90.06%	9.94%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	452.71	307.99	760.70
		Percent of Total	59.51%	40.49%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	1,142,953.77	40,111.90	1,183,065.67
		Percent of Total	96.61%	3.39%	100.00%
Pharmacy Sum of Amount			1,593,851.79	96,204.10	1,690,055.89
Pharmacy Percent of Total			94.31%	5.69%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	106,524.67	25,673.34	132,198.01
		Percent of Total	80.58%	19.42%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	47,374.03	1,027.40	48,401.43
		Percent of Total	97.88%	2.12%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	13,036.06	1,686.36	14,722.42
		Percent of Total	88.55%	11.45%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,480.94	1,581.19	4,062.13
		Percent of Total	61.07%	38.93%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,592.18		1,592.18
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,023,158.70		1,023,158.70
		Percent of Total			

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	150,565.21	805.54	151,370.75
		Percent of Total	99.47%	0.53%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	45,818.14	54,042.80	99,860.94
		Percent of Total	45.88%	54.12%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,200.07	993.64	2,193.71
		Percent of Total	54.71%	45.29%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	9,695.76	34,089.50	43,785.26
		Percent of Total	22.14%	77.86%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	774.83	1,210.12	1,984.95
		Percent of Total	39.04%	60.96%	100.00%
	RESEARCH SERVICES	Sum of Amount	1,386.56	1,369.21	2,755.77
		Percent of Total	50.31%	49.69%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	3,135.97		3,135.97
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	5,081.50		5,081.50
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	408,340.76	22,773.73	431,114.49
		Percent of Total	94.72%	5.28%	100.00%
	TIMES	Sum of Amount	115,051.42	12,621.23	127,672.65
Percent of Total		90.11%	9.89%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	207,758.95	78,555.05	286,314.00	
	Percent of Total	72.56%	27.44%	100.00%	
Research Sum of Amount			2,142,975.75	236,429.11	2,379,404.86
Research Percent of Total			90.06%	9.94%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	93,596.03	12,405.46	106,001.49
		Percent of Total	88.30%	11.70%	100.00%
	CAMPUS RECREATION	Sum of Amount	259,650.79	43,354.15	303,004.94
		Percent of Total	85.69%	14.31%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	242,261.20	26,769.76	269,030.96
		Percent of Total	90.05%	9.95%	100.00%
	CHILD CARE CENTER	Sum of Amount	77,868.69	8,976.74	86,845.43
		Percent of Total	89.66%	10.34%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	11,538.96	7,618.05	19,157.01
		Percent of Total	60.23%	39.77%	100.00%
	DEAN OF STUDENTS	Sum of Amount	17,511.88		17,511.88
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	20,188.99	950.40	21,139.39
		Percent of Total	95.50%	4.50%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	5,408.85	5,693.04	11,101.89
		Percent of Total	48.72%	51.28%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	8,922.19	5,307.04	14,229.23
		Percent of Total	62.70%	37.30%	100.00%
	RELIGION CENTER	Sum of Amount	200.00	833.99	1,033.99
		Percent of Total	19.34%	80.66%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	810,615.12	86,031.36	896,646.48
		Percent of Total	90.41%	9.59%	100.00%
	STUDENT AFFAIRS	Sum of Amount	41,054.96	10,222.61	51,277.57
		Percent of Total	80.06%	19.94%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	130,060.50	33,832.37	163,892.87
		Percent of Total	79.36%	20.64%	100.00%
	STUDENT PHARMACY	Sum of Amount	3,713.48	27.32	3,740.80
		Percent of Total	99.27%	0.73%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	43,846.88	5,538.12	49,385.00
		Percent of Total	88.79%	11.21%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	17,340.66	865.84	18,206.50
		Percent of Total	95.24%	4.76%	100.00%
	UNIVERSITY CENTER	Sum of Amount	478,105.35	37,615.46	515,720.81
		Percent of Total	92.71%	7.29%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	75,767.90	23,926.65	99,694.55
		Percent of Total	76.00%	24.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,448.80	2,263.87	3,712.67
		Percent of Total	39.02%	60.98%	100.00%
VETERAN SERVICES	Sum of Amount	2,306.81	2,975.97	5,282.78	
	Percent of Total	43.67%	56.33%	100.00%	
Student Affairs Sum of Amount			2,341,408.04	315,208.20	2,656,616.24

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs Percent of Total			88.13%	11.87%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	25,147.67	505.00	25,652.67
		Percent of Total	98.03%	1.97%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	12,914.20	88.99	13,003.19
		Percent of Total	99.32%	0.68%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	194,504.47	10,763.77	205,268.24
		Percent of Total	94.76%	5.24%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,862.73		1,862.73
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	268,781.55	97,521.03	366,302.58
		Percent of Total	73.38%	26.62%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	38,874.66	36,954.50	75,829.16
		Percent of Total	51.27%	48.73%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	25,256.59	15,735.23	40,991.82
		Percent of Total	61.61%	38.39%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	79,149.62	48,639.67	127,789.29
		Percent of Total	61.94%	38.06%	100.00%
	TMAC	Sum of Amount	31,192.30	3,064.29	34,256.59
		Percent of Total	91.05%	8.95%	100.00%
Technology Sum of Amount			677,683.79	213,272.48	890,956.27
Technology Percent of Total			76.06%	23.94%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	27,136.85	11,511.48	38,648.33
		Percent of Total	70.21%	29.79%	100.00%
	ANNUAL GIVING	Sum of Amount	213,768.92	4,852.51	218,621.43
		Percent of Total	97.78%	2.22%	100.00%
	CREATIVE SERVICES	Sum of Amount	21,530.14	914.50	22,444.64
		Percent of Total	95.93%	4.07%	100.00%
	DEVELOPMENT	Sum of Amount	36,323.14	11,533.93	47,857.07
		Percent of Total	75.90%	24.10%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	38,451.85		38,451.85
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	23,176.47	889.00	24,065.47
		Percent of Total	96.31%	3.69%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	EXTERNAL COMMUNICATIONS	Sum of Amount	21,373.03	232.15	21,605.18
		Percent of Total	98.93%	1.07%	100.00%
	MARKETING	Sum of Amount	146,849.62	11,620.91	158,470.53
		Percent of Total	92.67%	7.33%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	286,051.40	36,317.61	322,369.01
		Percent of Total	88.73%	11.27%	100.00%
	PLANNED GIVING	Sum of Amount	36,915.05	3,096.65	40,011.70
		Percent of Total	92.26%	7.74%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	572,058.82	38,687.66	610,746.48
		Percent of Total	93.67%	6.33%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	340.11		340.11
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	872.64		872.64
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			1,424,848.04	119,656.40	1,544,504.44
University Advancement Percent of Total			92.25%	7.75%	100.00%
Total Sum of Amount			86,722,274.84	28,238,446.76	114,960,721.60
Total Percent of Total			75.44%	24.56%	100.00%