

University of Houston HUB Report  
September 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	60,754.17	1,790.25	62,544.42
		Percent of Total	97.14%	2.86%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	4,378.66		4,378.66
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	86,937.35	1,827.02	88,764.37
		Percent of Total	97.94%	2.06%	100.00%
	CHARTER SCHOOL	Sum of Amount	13,776.64	620.26	14,396.90
		Percent of Total	95.69%	4.31%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	2,803.39	18,656.57	21,459.96
		Percent of Total	13.06%	86.94%	100.00%
	CONTINUING EDUCATION	Sum of Amount	26,132.58	1,030.71	27,163.29
		Percent of Total	96.21%	3.79%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	958.61	1,386.80	2,345.41
		Percent of Total	40.87%	59.13%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	4,936.93	53.44	4,990.37
		Percent of Total	98.93%	1.07%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,417.00		1,417.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	8,940.79	208.17	9,148.96
		Percent of Total	97.72%	2.28%	100.00%
	FACULTY SENATE	Sum of Amount	181.25		181.25
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	344.28	71.99	416.27
		Percent of Total	82.71%	17.29%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	34,859.84	51,689.06	86,548.90
		Percent of Total	40.28%	59.72%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	784.00	3,019.34	3,803.34
		Percent of Total	20.61%	79.39%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	170.27	93.92	264.19	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	64.45%	35.55%	100.00%
	KUHF RADIO	Sum of Amount	103,185.06	2,461.85	105,646.91
		Percent of Total	97.67%	2.33%	100.00%
	KUHT TV	Sum of Amount	55,090.81	2,960.59	58,051.40
		Percent of Total	94.90%	5.10%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	188,780.86	39,434.49	228,215.35
		Percent of Total	82.72%	17.28%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	30,913.80	110.00	31,023.80
		Percent of Total	99.65%	0.35%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	349.43	666.06	1,015.49
		Percent of Total	34.41%	65.59%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	87,855.24	7,226.50	95,081.74
		Percent of Total	92.40%	7.60%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount		530.23	530.23
		Percent of Total	0.00%	100.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	51,652.88	93,379.43	145,032.31
		Percent of Total	35.61%	64.39%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	446.87	(73.46)	373.41
Percent of Total		119.67%	-19.67%	100.00%	
Academic Affairs Sum of Amount			775,650.71	227,143.22	1,002,793.93
Academic Affairs Percent of Total			77.35%	22.65%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,236.64	1,310.01	4,546.65
		Percent of Total	71.19%	28.81%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	1,110.90	1,785.99	2,896.89
		Percent of Total	38.35%	61.65%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,150.68	625.34	3,776.02
		Percent of Total	83.44%	16.56%	100.00%

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	1,806,813.11	267,472.34	2,074,285.45
		Percent of Total	87.11%	12.89%	100.00%
	FINANCE	Sum of Amount	3,122.18	6,892.49	10,014.67
		Percent of Total	31.18%	68.82%	100.00%
	FINANCIAL REPORTING	Sum of Amount	292.70	655.63	948.33
		Percent of Total	30.86%	69.14%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,635.66	1,411.71	6,047.37
		Percent of Total	76.66%	23.34%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	704,743.47	557.15	705,300.62
		Percent of Total	99.92%	0.08%	100.00%
	ONE CARD PROGRAM	Sum of Amount	180,791.89	1,114.67	181,906.56
		Percent of Total	99.39%	0.61%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	187,882.86	502.64	188,385.50
		Percent of Total	99.73%	0.27%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	51,457.95	1,382.33	52,840.28
		Percent of Total	97.38%	2.62%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	9,525.10	4,644.63	14,169.73
		Percent of Total	67.22%	32.78%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	40,256.67	6,429.02	46,685.69
		Percent of Total	86.23%	13.77%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	18,989.90		18,989.90
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,293.86		18,293.86
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,146.48		4,146.48
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	69,680.01	17,211.23	86,891.24
		Percent of Total	80.19%	19.81%	100.00%
	POLICE	Sum of Amount	45,922.09	2,718.80	48,640.89

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POLICE	Percent of Total	94.41%	5.59%	100.00%
	POSTAL SERVICES	Sum of Amount	22,879.57	100.00	22,979.57
		Percent of Total	99.56%	0.44%	100.00%
	PRINTING	Sum of Amount	23,702.26	79.34	23,781.60
		Percent of Total	99.67%	0.33%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,165.34	7,969.83	30,135.17
		Percent of Total	73.55%	26.45%	100.00%
	Administration and Finance Sum of Amount			3,222,799.32	322,863.15
Administration and Finance Percent of Total			90.89%	9.11%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	26,083.12	833.01	26,916.13
		Percent of Total	96.91%	3.09%	100.00%
Architecture Sum of Amount			26,083.12	833.01	26,916.13
Architecture Percent of Total			96.91%	3.09%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	897,833.08	116,328.21	1,014,161.29
		Percent of Total	88.53%	11.47%	100.00%
Athletics Sum of Amount			897,833.08	116,328.21	1,014,161.29
Athletics Percent of Total			88.53%	11.47%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,797.07	2,451.05	6,248.12
		Percent of Total	60.77%	39.23%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	14,205.22	2,280.43	16,485.65
		Percent of Total	86.17%	13.83%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	816.98	5,195.04	6,012.02
		Percent of Total	13.59%	86.41%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	46,039.74	8,561.24	54,600.98
		Percent of Total	84.32%	15.68%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,579.38	1,244.28	2,823.66
		Percent of Total	55.93%	44.07%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	14,771.48	10,631.44	25,402.92
		Percent of Total	58.15%	41.85%	100.00%

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Business Administration	FINANCE	Sum of Amount	451.82	421.07	872.89
		Percent of Total	51.76%	48.24%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,599.80		1,599.80
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	1,200.19		1,200.19
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	360.00	6,465.36	6,825.36
		Percent of Total	5.27%	94.73%	100.00%
	MARKETING	Sum of Amount	169.12	1,652.68	1,821.80
		Percent of Total	9.28%	90.72%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	45.07	465.83	510.90
		Percent of Total	8.82%	91.18%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	3,333.95		3,333.95
		Percent of Total	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	9,016.04	1,838.77	10,854.81
		Percent of Total	83.06%	16.94%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	68,674.97	6,036.50	74,711.47
		Percent of Total	91.92%	8.08%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	7,922.16	2,250.86	10,173.02
		Percent of Total	77.87%	22.13%	100.00%
Business Administration Sum of Amount			173,982.99	49,494.55	223,477.54
Business Administration Percent of Total			77.85%	22.15%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	86.30	316.28	402.58
		Percent of Total	21.44%	78.56%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	604.76	1,782.78	2,387.54
		Percent of Total	25.33%	74.67%	100.00%
	PRESIDENT	Sum of Amount	255.40	779.36	1,034.76
		Percent of Total	24.68%	75.32%	100.00%
	STAFF COUNCIL	Sum of Amount	949.97	2,428.27	3,378.24

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Chancellor/President	STAFF COUNCIL	Percent of Total	28.12%	71.88%	100.00%
Chancellor/President Sum of Amount			1,896.43	5,306.69	7,203.12
Chancellor/President Percent of Total			26.33%	73.67%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	12,700.66	56,474.17	69,174.83
		Percent of Total	18.36%	81.64%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	24,889.49	15,527.40	40,416.89
		Percent of Total	61.58%	38.42%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	15,997.61	2,579.15	18,576.76
		Percent of Total	86.12%	13.88%	100.00%
	DEAN, EDUCATION	Sum of Amount	28,736.28	7,771.03	36,507.31
		Percent of Total	78.71%	21.29%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	1,088.72	7,487.95	8,576.67
		Percent of Total	12.69%	87.31%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,198.67	110.08	4,308.75
		Percent of Total	97.45%	2.55%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	37,322.81	2,533.38	39,856.19
		Percent of Total	93.64%	6.36%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	126.38		126.38
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount		556.59	556.59
		Percent of Total	0.00%	100.00%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	3,905.82	338.53	4,244.35	
	Percent of Total	92.02%	7.98%	100.00%	
Education Sum of Amount			128,966.44	93,378.28	222,344.72
Education Percent of Total			58.00%	42.00%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	246.90		246.90
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	41,676.78	451.71	42,128.49
		Percent of Total	98.93%	1.07%	100.00%

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Engineering	CIVIL ENGINEERING	Sum of Amount	35,141.12	1,406.22	36,547.34
		Percent of Total	96.15%	3.85%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	313.92		313.92
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	19.96		19.96
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,566.14	3,664.00	7,230.14
		Percent of Total	49.32%	50.68%	100.00%
	DEAN, ENGINEERING	Sum of Amount	30,190.05	4,792.23	34,982.28
		Percent of Total	86.30%	13.70%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	15,779.16	4,497.82	20,276.98
		Percent of Total	77.82%	22.18%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,382.83	996.17	2,379.00
		Percent of Total	58.13%	41.87%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	673.43	2,837.00	3,510.43
		Percent of Total	19.18%	80.82%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	9,125.33	7,146.74	16,272.07
		Percent of Total	56.08%	43.92%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	46.74		46.74
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	71.93		71.93	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			138,234.29	25,791.89	164,026.18
Engineering Percent of Total			84.28%	15.72%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	1,621.74		1,621.74
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,686.00	260.75	1,946.75
		Percent of Total	86.61%	13.39%	100.00%
	AMERICAN HUMANICS	Sum of Amount		93.77	93.77

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Graduate College of Social Work	AMERICAN HUMANICS	Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,336.05	5,367.30	8,703.35
		Percent of Total	38.33%	61.67%	100.00%
	FIELD OFFICE	Sum of Amount	398.25	37.12	435.37
		Percent of Total	91.47%	8.53%	100.00%
	OCP	Sum of Amount	3,326.67	5,359.91	8,686.58
		Percent of Total	38.30%	61.70%	100.00%
	ODSPR	Sum of Amount	3,750.10	1,167.16	4,917.26
Percent of Total		76.26%	23.74%	100.00%	
Graduate College of Social Work Sum of Amount			14,118.81	12,286.01	26,404.82
Graduate College of Social Work Percent of Total			53.47%	46.53%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	25,079.09	4,143.32	29,222.41
		Percent of Total	85.82%	14.18%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	27.84		27.84
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			25,106.93	4,143.32	29,250.25
Honors College Percent of Total			85.83%	14.17%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,945.37	11,943.70	18,889.07
		Percent of Total	36.77%	63.23%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	46,431.63	6,960.85	53,392.48
		Percent of Total	86.96%	13.04%	100.00%
Hotel and Restaurant Management Sum of Amount			53,377.00	18,904.55	72,281.55
Hotel and Restaurant Management Percent of Total			73.85%	26.15%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	216.42	303.51	519.93
		Percent of Total	41.62%	58.38%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	3,739.44	125.08	3,864.52
		Percent of Total	96.76%	3.24%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	508.72		508.72
		Percent of Total	100.00%	0.00%	100.00%



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Law Center	DEAN, LAW	Sum of Amount	16,408.14	22,704.53	39,112.67
		Percent of Total	41.95%	58.05%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		550.94	550.94
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	9,579.54	658.69	10,238.23
		Percent of Total	93.57%	6.43%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount		691.27	691.27
		Percent of Total	0.00%	100.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	271.60	204.12	475.72
		Percent of Total	57.09%	42.91%	100.00%
	IHELG	Sum of Amount	738.17		738.17
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount		1,770.80	1,770.80
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	13,705.94	8,263.05	21,968.99
		Percent of Total	62.39%	37.61%	100.00%
	LAW LIBRARY	Sum of Amount	13,631.67	88.99	13,720.66
		Percent of Total	99.35%	0.65%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	694.09		694.09
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	3,632.06	895.80	4,527.86	
	Percent of Total	80.22%	19.78%	100.00%	
Law Center Sum of Amount			63,125.79	36,256.78	99,382.57
Law Center Percent of Total			63.52%	36.48%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	557.36		557.36
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,581.86	3,061.03	5,642.89
		Percent of Total	45.75%	54.25%	100.00%
	ANTHROPOLOGY	Sum of Amount	43.88	1,155.93	1,199.81

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Liberal Arts and Social Sciences	ANTHROPOLOGY	Percent of Total	3.66%	96.34%	100.00%
	ART	Sum of Amount	8,082.32	818.58	8,900.90
		Percent of Total	90.80%	9.20%	100.00%
	ARTE PUBLICO	Sum of Amount	55,297.77	545.14	55,842.91
		Percent of Total	99.02%	0.98%	100.00%
	BAND	Sum of Amount	11,740.33	717.55	12,457.88
		Percent of Total	94.24%	5.76%	100.00%
	BLAFFER GALLERY	Sum of Amount	15,441.96	1,561.59	17,003.55
		Percent of Total	90.82%	9.18%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	18,719.34	239.01	18,958.35
		Percent of Total	98.74%	1.26%	100.00%
	COMMUNICATION	Sum of Amount	42,209.20	12,278.75	54,487.95
		Percent of Total	77.47%	22.53%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	2,905.15	646.01	3,551.16
		Percent of Total	81.81%	18.19%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	2,764.23	40.26	2,804.49
		Percent of Total	98.56%	1.44%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,645.29	1,506.56	3,151.85
		Percent of Total	52.20%	47.80%	100.00%
	ECONOMICS	Sum of Amount	2,683.85	2,097.46	4,781.31
		Percent of Total	56.13%	43.87%	100.00%
	ENGLISH	Sum of Amount	22,818.99	3,615.35	26,434.34
		Percent of Total	86.32%	13.68%	100.00%
	HISTORY	Sum of Amount	25,791.48	1,137.07	26,928.55
		Percent of Total	95.78%	4.22%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	10,563.09	3,543.74	14,106.83
		Percent of Total	74.88%	25.12%	100.00%
	MILITARY SCIENCE	Sum of Amount	4,721.67	791.85	5,513.52
		Percent of Total	85.64%	14.36%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,828.26	874.01	5,702.27
		Percent of Total	84.67%	15.33%	100.00%
	MUSIC	Sum of Amount	18,804.11	3,602.28	22,406.39
		Percent of Total	83.92%	16.08%	100.00%
	PHILOSOPHY	Sum of Amount	237.93	2,528.82	2,766.75
		Percent of Total	8.60%	91.40%	100.00%
	POLITICAL SCIENCE	Sum of Amount	21,208.86	3,985.24	25,194.10
		Percent of Total	84.18%	15.82%	100.00%
	PSYCHOLOGY	Sum of Amount	26,197.52	2,755.94	28,953.46
		Percent of Total	90.48%	9.52%	100.00%
	SOCIOLOGY	Sum of Amount	357.90	7,282.84	7,640.74
		Percent of Total	4.68%	95.32%	100.00%
	THEATRE	Sum of Amount	23,790.34	1,268.00	25,058.34
		Percent of Total	94.94%	5.06%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,263.48	533.13	1,796.61
		Percent of Total	70.33%	29.67%	100.00%
	WRITING CENTER	Sum of Amount	1,158.39	423.69	1,582.08
		Percent of Total	73.22%	26.78%	100.00%
Liberal Arts and Social Sciences Sum of Amount			326,414.56	57,009.83	383,424.39
Liberal Arts and Social Sciences Percent of Total			85.13%	14.87%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	493,653.24	49,151.63	542,804.87
		Percent of Total	90.94%	9.06%	100.00%
Library Sum of Amount			493,653.24	49,151.63	542,804.87
Library Percent of Total			90.94%	9.06%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	81,265.62	1,259.08	82,524.70
		Percent of Total	98.47%	1.53%	100.00%
	CAGE INSTITUTE	Sum of Amount	14.49		14.49
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	80,857.80	9,960.11	90,817.91

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Natural Science and Mathematics	CHEMISTRY	Percent of Total	89.03%	10.97%	100.00%
	COMPUTER SCIENCE	Sum of Amount	6,475.72	14,161.98	20,637.70
		Percent of Total	31.38%	68.62%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	27,044.01	926.14	27,970.15
		Percent of Total	96.69%	3.31%	100.00%
	GEOLOGY	Sum of Amount	36,846.25	9,070.05	45,916.30
		Percent of Total	80.25%	19.75%	100.00%
	IMAQS	Sum of Amount	21,781.51	498.14	22,279.65
		Percent of Total	97.76%	2.24%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	281.09		281.09
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	14,628.09	2,117.96	16,746.05
		Percent of Total	87.35%	12.65%	100.00%
	PHYSICS	Sum of Amount	17,517.17	12,858.32	30,375.49
		Percent of Total	57.67%	42.33%	100.00%
	Natural Science and Mathematics Sum of Amount			286,711.75	50,851.78
Natural Science and Mathematics Percent of Total			84.94%	15.06%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	23,679.79	4,215.09	27,894.88
		Percent of Total	84.89%	15.11%	100.00%
	OPT VISION SCIENCES	Sum of Amount	29,109.39	4,001.74	33,111.13
		Percent of Total	87.91%	12.09%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	15,788.38	10,883.01	26,671.39
		Percent of Total	59.20%	40.80%	100.00%
Optometry Sum of Amount			68,577.56	19,099.84	87,677.40
Optometry Percent of Total			78.22%	21.78%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	6,968.42	9,703.19	16,671.61
		Percent of Total	41.80%	58.20%	100.00%
	DEAN, PHARMACY	Sum of Amount	48,105.48	9,475.80	57,581.28
		Percent of Total	83.54%	16.46%	100.00%

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Pharmacy	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	191.30		191.30
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	24,406.18	(52.80)	24,353.38
		Percent of Total	100.22%	-0.22%	100.00%
Pharmacy Sum of Amount			79,671.38	19,126.19	98,797.57
Pharmacy Percent of Total			80.64%	19.36%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	6,591.43	2,482.13	9,073.56
		Percent of Total	72.64%	27.36%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,897.87	336.48	7,234.35
		Percent of Total	95.35%	4.65%	100.00%
	CMC	Sum of Amount	2,490.11	1,288.58	3,778.69
		Percent of Total	65.90%	34.10%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	430.96		430.96
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	155.15		155.15
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	594.79		594.79
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	64,790.68		64,790.68
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	1,530.99	331.22	1,862.21
		Percent of Total	82.21%	17.79%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	706.42		706.42
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	3,557.14		3,557.14
		Percent of Total	100.00%	0.00%	100.00%
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	85.60		85.60	
	Percent of Total	100.00%	0.00%	100.00%	
SPACE VACUUM EPITAXY CENTER	Sum of Amount	2,975.72		2,975.72	
	Percent of Total	100.00%	0.00%	100.00%	

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Research	SPACE VACUUM EPITAXY CENTER	Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	55,258.72	6,130.89	61,389.61
		Percent of Total	90.01%	9.99%	100.00%
	TIMES	Sum of Amount	274,769.15	12,122.77	286,891.92
		Percent of Total	95.77%	4.23%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	154,004.43	4,889.69	158,894.12
		Percent of Total	96.92%	3.08%	100.00%
	Research Sum of Amount			574,839.16	27,581.76
Research Percent of Total			95.42%	4.58%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	10,928.13	498.71	11,426.84
		Percent of Total	95.64%	4.36%	100.00%
	CAMPUS RECREATION	Sum of Amount	15,623.99	6,475.67	22,099.66
		Percent of Total	70.70%	29.30%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	26,653.74	12,027.38	38,681.12
		Percent of Total	68.91%	31.09%	100.00%
	CHILD CARE CENTER	Sum of Amount	12,355.58	295.89	12,651.47
		Percent of Total	97.66%	2.34%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	5,636.94	293.79	5,930.73
		Percent of Total	95.05%	4.95%	100.00%
	DEAN OF STUDENTS	Sum of Amount	926.49		926.49
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	587.50		587.50
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	113.62		113.62
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,927.03	1,301.26	3,228.29
		Percent of Total	59.69%	40.31%	100.00%
	RELIGION CENTER	Sum of Amount	203.95		203.95
		Percent of Total	100.00%	0.00%	100.00%

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Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	175,474.62	30,406.34	205,880.96
		Percent of Total	85.23%	14.77%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,868.62	1,949.62	4,818.24
		Percent of Total	59.54%	40.46%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	42,258.01	11,345.14	53,603.15
		Percent of Total	78.83%	21.17%	100.00%
	STUDENT PHARMACY	Sum of Amount	584.05		584.05
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	7,192.29	138.04	7,330.33
		Percent of Total	98.12%	1.88%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,024.16	76.00	2,100.16
		Percent of Total	96.38%	3.62%	100.00%
	UNIVERSITY CENTER	Sum of Amount	71,587.01	4,848.43	76,435.44
		Percent of Total	93.66%	6.34%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	3,430.02	1,830.85	5,260.87
		Percent of Total	65.20%	34.80%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	417.99		417.99
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	407.72	20.38	428.10
		Percent of Total	95.24%	4.76%	100.00%
Student Affairs Sum of Amount			381,201.46	71,507.50	452,708.96
Student Affairs Percent of Total			84.20%	15.80%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	17,392.60		17,392.60
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,921.74	3,430.58	11,352.32
		Percent of Total	69.78%	30.22%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	13,746.12	5,336.76	19,082.88
		Percent of Total	72.03%	27.97%	100.00%
HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	478.16	4,548.48	5,026.64	

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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Percent of Total	9.51%	90.49%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	21,134.14	2,705.03	23,839.17
		Percent of Total	88.65%	11.35%	100.00%
	TMAC	Sum of Amount	10,482.36	532.44	11,014.80
Percent of Total		95.17%	4.83%	100.00%	
Technology Sum of Amount			71,155.12	16,553.29	87,708.41
Technology Percent of Total			81.13%	18.87%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,801.40	4,820.36	6,621.76
		Percent of Total	27.20%	72.80%	100.00%
	ANNUAL GIVING	Sum of Amount	72,035.73	240.07	72,275.80
		Percent of Total	99.67%	0.33%	100.00%
	CREATIVE SERVICES	Sum of Amount	514.74	474.01	988.75
		Percent of Total	52.06%	47.94%	100.00%
	DEVELOPMENT	Sum of Amount	3,200.19	4,080.71	7,280.90
		Percent of Total	43.95%	56.05%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,166.39	930.59	2,096.98
		Percent of Total	55.62%	44.38%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,568.59		3,568.59
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	287.24	294.53	581.77
		Percent of Total	49.37%	50.63%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	15,720.05		15,720.05
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	1,006.00	44.18	1,050.18
		Percent of Total	95.79%	4.21%	100.00%
UNIVERSITY ADVANCEMENT	Sum of Amount	37,295.40	24,659.96	61,955.36	
	Percent of Total	60.20%	39.80%	100.00%	



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University Advancement Sum of Amount			137,230.71	35,544.41	172,775.12
University Advancement Percent of Total			79.43%	20.57%	100.00%
Total Sum of Amount			7,940,629.85	1,259,155.89	9,199,785.74
Total Percent of Total			86.31%	13.69%	100.00%