

University of Houston HUB Report
October 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	34,558.20	1,061.65	35,619.85
		Percent of Total	97.02%	2.98%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	4,463.33		4,463.33
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	6,689.05		6,689.05
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	41,690.54	11,784.88	53,475.42
		Percent of Total	77.96%	22.04%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,960.45	242.60	4,203.05
		Percent of Total	94.23%	5.77%	100.00%
	CONTINUING EDUCATION	Sum of Amount	18,663.97	2,148.03	20,812.00
		Percent of Total	89.68%	10.32%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	14,349.72	1,226.48	15,576.20
		Percent of Total	92.13%	7.87%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,505.45	70,483.42	72,988.87
		Percent of Total	3.43%	96.57%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	3,778.30	421.89	4,200.19
		Percent of Total	89.96%	10.04%	100.00%
	FACULTY SENATE	Sum of Amount	1,933.57		1,933.57
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,836.98		1,836.98
		Percent of Total	100.00%	0.00%	100.00%
	HPCN	Sum of Amount	4,580.00	34.18	4,614.18
		Percent of Total	99.26%	0.74%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	53,110.90	62,753.76	115,864.66
		Percent of Total	45.84%	54.16%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	1,959.00	296.43	2,255.43	

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Academic Affairs	INSTITUTIONAL RESEARCH	Percent of Total	86.86%	13.14%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	49,235.59	5,491.63	54,727.22
		Percent of Total	89.97%	10.03%	100.00%
	KUHT TV	Sum of Amount	62,607.86	3,794.36	66,402.22
		Percent of Total	94.29%	5.71%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	849,807.97	47,188.77	896,996.74
		Percent of Total	94.74%	5.26%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	8,286.25	948.60	9,234.85
		Percent of Total	89.73%	10.27%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	4,373.21	107.40	4,480.61
		Percent of Total	97.60%	2.40%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	81,781.56	660.00	82,441.56
		Percent of Total	99.20%	0.80%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	7,639.26		7,639.26
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	59,014.74	191,436.04	250,450.78
		Percent of Total	23.56%	76.44%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	3,942.02	3,020.48	6,962.50
Percent of Total		56.62%	43.38%	100.00%	
Academic Affairs Sum of Amount			1,320,967.92	403,100.60	1,724,068.52
Academic Affairs Percent of Total			76.62%	23.38%	100.00%
Administration and Finance	ACCOUNTS PAYABLE	Sum of Amount	1,123.23		1,123.23
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	7,912.45	3,407.81	11,320.26
		Percent of Total	69.90%	30.10%	100.00%
AUXILIARY SERVICES	Sum of Amount	20,401.29		20,401.29	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	AVCIAVP-ADMINISTRATION	Sum of Amount	1,152.46	4,746.06	5,898.52
		Percent of Total	19.54%	80.46%	100.00%
	BUDGET	Sum of Amount	880.00		880.00
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	58,700.00		58,700.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	18,030.37	339.22	18,369.59
		Percent of Total	98.15%	1.85%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,073,759.90	1,150,352.65	2,224,112.55
		Percent of Total	48.28%	51.72%	100.00%
	FINANCE	Sum of Amount	30,393.75	6,314.90	36,708.65
		Percent of Total	82.80%	17.20%	100.00%
	FINANCIAL REPORTING	Sum of Amount	672.15	791.21	1,463.36
		Percent of Total	45.93%	54.07%	100.00%
	HUB PROGRAMS	Sum of Amount	119.08		119.08
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	16,145.41	474.05	16,619.46
		Percent of Total	97.15%	2.85%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	190,364.40		190,364.40
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	9,680.00	10,319.53	19,999.53
		Percent of Total	48.40%	51.60%	100.00%
	ONE CARD PROGRAM	Sum of Amount	8,490.97	851.63	9,342.60
		Percent of Total	90.88%	9.12%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	140,466.43	2,208.14	142,674.57
		Percent of Total	98.45%	1.55%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	101,450.03	17,109.58	118,559.61
		Percent of Total	85.57%	14.43%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,674.05	503.47	19,177.52

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Percent of Total	97.37%	2.63%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	23,109.48	9,852.51	32,961.99
		Percent of Total	70.11%	29.89%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	32,427.26	4,027.98	36,455.24
		Percent of Total	88.95%	11.05%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	16,415.49		16,415.49
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,782.42		7,782.42
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	68,466.06	24,608.90	93,074.96
		Percent of Total	73.56%	26.44%	100.00%
	POLICE	Sum of Amount	28,198.03	13,959.87	42,157.90
		Percent of Total	66.89%	33.11%	100.00%
	POSTAL SERVICES	Sum of Amount	12,408.17	1,116.07	13,524.24
		Percent of Total	91.75%	8.25%	100.00%
	PRINTING	Sum of Amount	35,711.26	354.75	36,066.01
		Percent of Total	99.02%	0.98%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,337.00		1,337.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	16,843.09	5,092.30	21,935.39
Percent of Total		76.79%	23.21%	100.00%	
Administration and Finance Sum of Amount			1,941,114.23	1,256,430.63	3,197,544.86
Administration and Finance Percent of Total			60.71%	39.29%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	67,836.23	727.31	68,563.54
		Percent of Total	98.94%	1.06%	100.00%
Architecture Sum of Amount			67,836.23	727.31	68,563.54
Architecture Percent of Total			98.94%	1.06%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	498,969.46	95,869.01	594,838.47
		Percent of Total	83.88%	16.12%	100.00%

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Athletics Sum of Amount			498,969.46	95,869.01	594,838.47
Athletics Percent of Total			83.88%	16.12%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,144.50	1,425.25	2,569.75
		Percent of Total	44.54%	55.46%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	28,638.97	3,437.97	32,076.94
		Percent of Total	89.28%	10.72%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	5,874.19	6,316.47	12,190.66
		Percent of Total	48.19%	51.81%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	44,123.75	16,879.57	61,003.32
		Percent of Total	72.33%	27.67%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,103.99	345.86	3,449.85
		Percent of Total	89.97%	10.03%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	39,732.95	3,722.32	43,455.27
		Percent of Total	91.43%	8.57%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	877.50	834.69	1,712.19
		Percent of Total	51.25%	48.75%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	203.89	223.00	426.89
		Percent of Total	47.76%	52.24%	100.00%
	MANAGEMENT	Sum of Amount	6,752.52	12,320.40	19,072.92
		Percent of Total	35.40%	64.60%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	2,080.64	636.58	2,717.22
		Percent of Total	76.57%	23.43%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	814.88	139.95	954.83
		Percent of Total	85.34%	14.66%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	9,999.35	296.63	10,295.98
		Percent of Total	97.12%	2.88%	100.00%
SALES EXCELLENCE INSTITUTE	Sum of Amount	6,687.36	1,232.56	7,919.92	
	Percent of Total	84.44%	15.56%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	42,014.73	39,637.57	81,652.30	

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Business Administration	SMALL BUSINESS DEV CENTER	Percent of Total	51.46%	48.54%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,273.98		2,273.98	
		Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			194,323.20	87,448.82	281,772.02	
Business Administration Percent of Total			68.96%	31.04%	100.00%	
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	33.10		33.10	
		Percent of Total	100.00%	0.00%	100.00%	
	GENERAL COUNSEL	Sum of Amount		98.10	98.10	
		Percent of Total	0.00%	100.00%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	62,258.19	9,799.98	72,058.17	
		Percent of Total	86.40%	13.60%	100.00%	
	PRESIDENT	Sum of Amount	2,649.58	3,443.13	6,092.71	
		Percent of Total	43.49%	56.51%	100.00%	
	STAFF COUNCIL	Sum of Amount	6,339.00	1,729.75	8,068.75	
		Percent of Total	78.56%	21.44%	100.00%	
	Chancellor/President Sum of Amount			71,279.87	15,070.96	86,350.83
	Chancellor/President Percent of Total			82.55%	17.45%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,765.58	46,709.63	60,475.21	
		Percent of Total	22.76%	77.24%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	14,186.55	7,896.02	22,082.57	
		Percent of Total	64.24%	35.76%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	15,034.03	5,782.40	20,816.43	
		Percent of Total	72.22%	27.78%	100.00%	
	DEAN, EDUCATION	Sum of Amount	133,493.36	8,269.30	141,762.66	
		Percent of Total	94.17%	5.83%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	998.61	3,065.06	4,063.67	
		Percent of Total	24.57%	75.43%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,608.01	1,134.00	3,742.01	
		Percent of Total	69.70%	30.30%	100.00%	

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Education	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	27,471.90	1,817.82	29,289.72	
		Percent of Total	93.79%	6.21%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	2,054.36		2,054.36	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,135.06	55.00	1,190.06	
		Percent of Total	95.38%	4.62%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	2,950.00		2,950.00	
		Percent of Total	100.00%	0.00%	100.00%	
	Education Sum of Amount			213,697.46	74,729.23	288,426.69
	Education Percent of Total			74.09%	25.91%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	24,820.67	10,616.17	35,436.84	
		Percent of Total	70.04%	29.96%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	7,461.06	1,699.67	9,160.73	
		Percent of Total	81.45%	18.55%	100.00%	
	COOPERATIVE ENGINEERING	Sum of Amount	174.16		174.16	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,546.36	1,612.94	5,159.30	
		Percent of Total	68.74%	31.26%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	99,405.23	4,340.05	103,745.28	
		Percent of Total	95.82%	4.18%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	30,632.90	4,110.39	34,743.29	
		Percent of Total	88.17%	11.83%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	2,247.67	2,220.66	4,468.33	
		Percent of Total	50.30%	49.70%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	10,201.16	464.97	10,666.13	
		Percent of Total	95.64%	4.36%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	274,099.92	10,478.90	284,578.82	
		Percent of Total	96.32%	3.68%	100.00%	
	SW PUBLIC TECHNOLOGY CENTER		Sum of Amount	1,362.84		1,362.84

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Engineering	SW PUBLIC TECHNOLOGY CENTER	Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	1,314.92		1,314.92
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			455,266.89	35,543.75	490,810.64
Engineering Percent of Total			92.76%	7.24%	100.00%
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	350.00		350.00
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	7.96		7.96
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	6,790.75	2,255.71	9,046.46
		Percent of Total	75.07%	24.93%	100.00%
	FIELD OFFICE	Sum of Amount	251.19	468.58	719.77
		Percent of Total	34.90%	65.10%	100.00%
	OCP	Sum of Amount	8,159.76	562.82	8,722.58
		Percent of Total	93.55%	6.45%	100.00%
	ODSPR	Sum of Amount	4,014.10	63.16	4,077.26
		Percent of Total	98.45%	1.55%	100.00%
Graduate College of Social Work Sum of Amount			19,573.76	3,350.27	22,924.03
Graduate College of Social Work Percent of Total			85.39%	14.61%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	22,342.22	6,029.52	28,371.74
		Percent of Total	78.75%	21.25%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	12,766.08	648.83	13,414.91
		Percent of Total	95.16%	4.84%	100.00%
Honors College Sum of Amount			35,108.30	6,678.35	41,786.65
Honors College Percent of Total			84.02%	15.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,865.06	413.20	9,278.26
		Percent of Total	95.55%	4.45%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	95,005.67	4,673.23	99,678.90
		Percent of Total	95.31%	4.69%	100.00%

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Hotel and Restaurant Management Sum of Amount			103,870.73	5,086.43	108,957.16
Hotel and Restaurant Management Percent of Total			95.33%	4.67%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	462.36	472.93	935.29
		Percent of Total	49.43%	50.57%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	27,921.10	2,082.31	30,003.41
		Percent of Total	93.06%	6.94%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	7,183.34		7,183.34
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	97.95	2,139.94	2,237.89
		Percent of Total	4.38%	95.62%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		171.59	171.59
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	7,928.98	1,238.17	9,167.15
		Percent of Total	86.49%	13.51%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	27.60	488.58	516.18
		Percent of Total	5.35%	94.65%	100.00%
	IHELG	Sum of Amount	889.50		889.50
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	13,555.00	5,732.00	19,287.00
		Percent of Total	70.28%	29.72%	100.00%
	LAW LIBRARY	Sum of Amount	108,061.01	1,321.70	109,382.71
		Percent of Total	98.79%	1.21%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		1,265.99	1,265.99
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,298.47		4,298.47
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	7,040.09		7,040.09	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	3,885.35	6,539.16	10,424.51	

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Law Center	STUDENT SERVICES, LAW	Percent of Total	37.27%	62.73%	100.00%
Law Center Sum of Amount			181,350.75	21,452.37	202,803.12
Law Center Percent of Total			89.42%	10.58%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	181.82	2,559.96	2,741.78
		Percent of Total	6.63%	93.37%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,643.73	4,969.00	6,612.73
		Percent of Total	24.86%	75.14%	100.00%
	ART	Sum of Amount	28,976.58	28,875.09	57,851.67
		Percent of Total	50.09%	49.91%	100.00%
	ARTE PUBLICO	Sum of Amount	60,373.16	875.16	61,248.32
		Percent of Total	98.57%	1.43%	100.00%
	BAND	Sum of Amount	33,381.12	2,087.50	35,468.62
		Percent of Total	94.11%	5.89%	100.00%
	BLAFFER GALLERY	Sum of Amount	25,015.92	736.63	25,752.55
		Percent of Total	97.14%	2.86%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,206.60	57.70	1,264.30
		Percent of Total	95.44%	4.56%	100.00%
	COMMUNICATION	Sum of Amount	15,008.95	87,371.55	102,380.50
		Percent of Total	14.66%	85.34%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,441.75	886.73	4,328.48
		Percent of Total	79.51%	20.49%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,982.76	99.38	4,082.14
		Percent of Total	97.57%	2.43%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,272.13	3,248.99	9,521.12
		Percent of Total	65.88%	34.12%	100.00%
	ECONOMICS	Sum of Amount	6,915.97	1,746.64	8,662.61
		Percent of Total	79.84%	20.16%	100.00%
ENGLISH	Sum of Amount	17,825.68	5,639.98	23,465.66	
	Percent of Total	75.96%	24.04%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HISTORY	Sum of Amount	6,006.37	2,532.47	8,538.84
		Percent of Total	70.34%	29.66%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	740.62	3,271.76	4,012.38
		Percent of Total	18.46%	81.54%	100.00%
	MILITARY SCIENCE	Sum of Amount	548.96		548.96
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	21,719.27	5,232.80	26,952.07
		Percent of Total	80.58%	19.42%	100.00%
	MUSIC	Sum of Amount	13,616.05	4,853.44	18,469.49
		Percent of Total	73.72%	26.28%	100.00%
	PHILOSOPHY	Sum of Amount	150.39	162.17	312.56
		Percent of Total	48.12%	51.88%	100.00%
	POLITICAL SCIENCE	Sum of Amount	16,185.94	5,598.33	21,784.27
		Percent of Total	74.30%	25.70%	100.00%
	PSYCHOLOGY	Sum of Amount	29,492.39	6,391.22	35,883.61
		Percent of Total	82.19%	17.81%	100.00%
	SOCIOLOGY	Sum of Amount	356.39	1,431.92	1,788.31
		Percent of Total	19.93%	80.07%	100.00%
	THEATRE	Sum of Amount	23,794.19	1,261.14	25,055.33
		Percent of Total	94.97%	5.03%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	1,506.97	305.39	1,812.36	
	Percent of Total	83.15%	16.85%	100.00%	
WRITING CENTER	Sum of Amount	705.65	4,661.25	5,366.90	
	Percent of Total	13.15%	86.85%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			319,049.36	174,856.20	493,905.56
Liberal Arts and Social Sciences Percent of Total			64.60%	35.40%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	320,444.73	16,041.49	336,486.22
		Percent of Total	95.23%	4.77%	100.00%
Library Sum of Amount			320,444.73	16,041.49	336,486.22

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College/Division	Department	Data	No	Yes	Grand Total
Library Percent of Total			95.23%	4.77%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	131,346.23	8,352.40	139,698.63
		Percent of Total	94.02%	5.98%	100.00%
	CAGE INSTITUTE	Sum of Amount	859.74		859.74
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	57,082.27	18,679.30	75,761.57
		Percent of Total	75.34%	24.66%	100.00%
	COMPUTER SCIENCE	Sum of Amount	18,616.68	29,602.38	48,219.06
		Percent of Total	38.61%	61.39%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	16,073.86	28,611.33	44,685.19
		Percent of Total	35.97%	64.03%	100.00%
	GEOLOGY	Sum of Amount	49,789.50	11,059.86	60,849.36
		Percent of Total	81.82%	18.18%	100.00%
	IMAQS	Sum of Amount	13,865.62		13,865.62
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,143.10		1,143.10
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	24,510.37	2,664.52	27,174.89
		Percent of Total	90.19%	9.81%	100.00%
	PHYSICS	Sum of Amount	118,106.06	13,033.39	131,139.45
		Percent of Total	90.06%	9.94%	100.00%
Natural Science and Mathematics Sum of Amount			431,393.43	112,003.18	543,396.61
Natural Science and Mathematics Percent of Total			79.39%	20.61%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	36,692.41	27,756.23	64,448.64
		Percent of Total	56.93%	43.07%	100.00%
	OPT VISION SCIENCES	Sum of Amount	31,752.47	2,156.63	33,909.10
		Percent of Total	93.64%	6.36%	100.00%
OPTOMETRY CLINIC	Sum of Amount	38,327.70	6,494.65	44,822.35	
	Percent of Total	85.51%	14.49%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Optometry Sum of Amount			106,772.58	36,407.51	143,180.09
Optometry Percent of Total			74.57%	25.43%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	26,022.07	10,525.58	36,547.65
		Percent of Total	71.20%	28.80%	100.00%
	DEAN, PHARMACY	Sum of Amount	22,425.78	8,297.40	30,723.18
		Percent of Total	72.99%	27.01%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,967.14		1,967.14
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	95,760.27	4,043.82	99,804.09
		Percent of Total	95.95%	4.05%	100.00%
Pharmacy Sum of Amount			146,175.26	22,866.80	169,042.06
Pharmacy Percent of Total			86.47%	13.53%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	5,832.91	3,440.85	9,273.76
		Percent of Total	62.90%	37.10%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,817.08	500.00	7,317.08
		Percent of Total	93.17%	6.83%	100.00%
	CMC	Sum of Amount	7,287.66		7,287.66
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	4,738.15		4,738.15
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	464.36	361.27	825.63
		Percent of Total	56.24%	43.76%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	294.05		294.05
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,781.53		4,781.53
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	16,344.43	298.74	16,643.17
		Percent of Total	98.21%	1.79%	100.00%
RESEARCH		Sum of Amount	9,905.16	4,289.42	14,194.58

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH	Percent of Total	69.78%	30.22%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	334.76	140.68	475.44
		Percent of Total	70.41%	29.59%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	5,197.72		5,197.72
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	173.53		173.53
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	659.23		659.23
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,103.40		1,103.40
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	48,588.73	1,356.24	49,944.97
		Percent of Total	97.28%	2.72%	100.00%
	TIMES	Sum of Amount	33,707.05	6,236.23	39,943.28
		Percent of Total	84.39%	15.61%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	90,845.80	15,982.96	106,828.76
		Percent of Total	85.04%	14.96%	100.00%
	Research Sum of Amount			237,075.55	32,606.39
Research Percent of Total			87.91%	12.09%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	29,008.17	1,262.44	30,270.61
		Percent of Total	95.83%	4.17%	100.00%
	CAMPUS RECREATION	Sum of Amount	26,221.13	3,593.23	29,814.36
		Percent of Total	87.95%	12.05%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	41,809.24	232.68	42,041.92
		Percent of Total	99.45%	0.55%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,971.25	643.87	8,615.12
		Percent of Total	92.53%	7.47%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,412.58	1,998.61	5,411.19
		Percent of Total	63.07%	36.93%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	5,196.54		5,196.54
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	211.52	1,246.62	1,458.14
		Percent of Total	14.51%	85.49%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount		608.19	608.19
		Percent of Total	0.00%	100.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	3,461.55	6,398.42	9,859.97
		Percent of Total	35.11%	64.89%	100.00%
	RELIGION CENTER	Sum of Amount		166.22	166.22
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	116,727.44	17,891.87	134,619.31
		Percent of Total	86.71%	13.29%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,853.98	2,440.09	7,294.07
		Percent of Total	66.55%	33.45%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,182.66	9,054.30	36,236.96
		Percent of Total	75.01%	24.99%	100.00%
	STUDENT PHARMACY	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	5,216.39	402.72	5,619.11
		Percent of Total	92.83%	7.17%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	6,156.15	448.00	6,604.15
		Percent of Total	93.22%	6.78%	100.00%
	UNIVERSITY CENTER	Sum of Amount	60,270.30	5,314.72	65,585.02
		Percent of Total	91.90%	8.10%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	16,156.73	18,975.63	35,132.36
		Percent of Total	45.99%	54.01%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,372.87	4,789.99	6,162.86
		Percent of Total	22.28%	77.72%	100.00%
VETERAN SERVICES	Sum of Amount	391.75	44.04	435.79	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Percent of Total	89.89%	10.11%	100.00%
Student Affairs Sum of Amount			355,820.25	75,511.64	431,331.89
Student Affairs Percent of Total			82.49%	17.51%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	236.36		236.36
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	3,848.98		3,848.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	1,755.55		1,755.55
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	46,973.43	33,101.60	80,075.03
		Percent of Total	58.66%	41.34%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,167.19	605.78	9,772.97
		Percent of Total	93.80%	6.20%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	27,149.67	10,524.15	37,673.82
		Percent of Total	72.07%	27.93%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,088.99	745.51	10,834.50
		Percent of Total	93.12%	6.88%	100.00%
	TMAC	Sum of Amount	2,089.90	466.41	2,556.31
		Percent of Total	81.75%	18.25%	100.00%
Technology Sum of Amount			101,310.07	45,443.45	146,753.52
Technology Percent of Total			69.03%	30.97%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	354.40	270.40	624.80
		Percent of Total	56.72%	43.28%	100.00%
	ANNUAL GIVING	Sum of Amount	1,325.20	36.16	1,361.36
		Percent of Total	97.34%	2.66%	100.00%
	CREATIVE SERVICES	Sum of Amount	83,274.27	3,672.53	86,946.80
		Percent of Total	95.78%	4.22%	100.00%
	DEVELOPMENT	Sum of Amount	5,340.46	3,174.16	8,514.62
		Percent of Total	62.72%	37.28%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	DEVELOPMENT RESEARCH	Sum of Amount	1,365.70	41.98	1,407.68	
		Percent of Total	97.02%	2.98%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	1,014.06		1,014.06	
		Percent of Total	100.00%	0.00%	100.00%	
	EXTERNAL COMMUNICATIONS	Sum of Amount		161.96	161.96	
		Percent of Total	0.00%	100.00%	100.00%	
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	784.77		784.77	
		Percent of Total	100.00%	0.00%	100.00%	
	PLANNED GIVING	Sum of Amount	306.59		306.59	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	53,299.29	22,242.60	75,541.89	
		Percent of Total	70.56%	29.44%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,000.00		1,000.00	
		Percent of Total	100.00%	0.00%	100.00%	
	University Advancement Sum of Amount			148,699.72	29,599.79	178,299.51
	University Advancement Percent of Total			83.40%	16.60%	100.00%
Total Sum of Amount			7,270,099.75	2,550,824.18	9,820,923.93	
Total Percent of Total			74.03%	25.97%	100.00%	