

University of Houston HUB Report  
November 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	36,545.23	64.59	36,609.82
		Percent of Total	99.82%	0.18%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	4,729.55	813.87	5,543.42
		Percent of Total	85.32%	14.68%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	2,375.24		2,375.24
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	36,232.21	26,275.30	62,507.51
		Percent of Total	57.96%	42.04%	100.00%
	CHARTER SCHOOL	Sum of Amount	9,863.47	323.02	10,186.49
		Percent of Total	96.83%	3.17%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	469.87		469.87
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	20,812.51	580.77	21,393.28
		Percent of Total	97.29%	2.71%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,564.01	133.06	6,697.07
		Percent of Total	98.01%	1.99%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	9,945.87	63,347.94	73,293.81
		Percent of Total	13.57%	86.43%	100.00%
	FACULTY AFFAIRS	Sum of Amount	4,666.82	18.67	4,685.49
		Percent of Total	99.60%	0.40%	100.00%
	FACULTY SENATE	Sum of Amount	1,915.95	365.00	2,280.95
		Percent of Total	84.00%	16.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	2,488.70	1,278.37	3,767.07
		Percent of Total	66.06%	33.94%	100.00%
HPCN	Sum of Amount		5,822.35	5,822.35	
	Percent of Total	0.00%	100.00%	100.00%	
INFORMATION TECHNOLOGY	Sum of Amount	324,817.78	10,315.89	335,133.67	
	Percent of Total	96.92%	3.08%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	779.67	68.90	848.57	
	Percent of Total	91.88%	8.12%	100.00%	

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Academic Affairs	INTERNATIONAL STUDIES	Sum of Amount	303.69	81.00	384.69
		Percent of Total	78.94%	21.06%	100.00%
	KUFH RADIO	Sum of Amount	39,450.46	6,456.64	45,907.10
		Percent of Total	85.94%	14.06%	100.00%
	KUHT TV	Sum of Amount	58,208.95	4,110.10	62,319.05
		Percent of Total	93.40%	6.60%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	253,891.40	26,198.93	280,090.33
		Percent of Total	90.65%	9.35%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	21,758.85	2,174.18	23,933.03
		Percent of Total	90.92%	9.08%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	1,902.82	692.52	2,595.34
		Percent of Total	73.32%	26.68%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	52,397.54		52,397.54
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	967.50	921.14	1,888.64
		Percent of Total	51.23%	48.77%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	59,010.29	843,755.18	902,765.47
		Percent of Total	6.54%	93.46%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	800.45		800.45	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			950,898.83	993,797.42	1,944,696.25
Academic Affairs Percent of Total			48.90%	51.10%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	10,959.38	427.87	11,387.25
		Percent of Total	96.24%	3.76%	100.00%
	AUXILIARY SERVICES	Sum of Amount	1,251.01		1,251.01
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	11,384.70	9,784.13	21,168.83
		Percent of Total	53.78%	46.22%	100.00%
	BUDGET	Sum of Amount	1,774.34	1,850.62	3,624.96
		Percent of Total	48.95%	51.05%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	1,720.48		1,720.48
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,579.67	1,273.92	9,853.59
		Percent of Total	87.07%	12.93%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,638,445.02	426,485.50	2,064,930.52
		Percent of Total	79.35%	20.65%	100.00%
	FINANCE	Sum of Amount	125,188.52	6,861.55	132,050.07
		Percent of Total	94.80%	5.20%	100.00%
	FINANCIAL REPORTING	Sum of Amount	659.04	1,195.26	1,854.30
		Percent of Total	35.54%	64.46%	100.00%
	HUB PROGRAMS	Sum of Amount	21.09	260.07	281.16
		Percent of Total	7.50%	92.50%	100.00%
	HUMAN RESOURCES	Sum of Amount	3,598.25	866.80	4,465.05
		Percent of Total	80.59%	19.41%	100.00%
	ONE CARD PROGRAM	Sum of Amount	697.16	692.36	1,389.52
		Percent of Total	50.17%	49.83%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	232,132.84	2,322.12	234,454.96
		Percent of Total	99.01%	0.99%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	188,126.10	21,018.12	209,144.22
		Percent of Total	89.95%	10.05%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	19,875.48	721.61	20,597.09
		Percent of Total	96.50%	3.50%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	68,285.78	11,082.17	79,367.95
		Percent of Total	86.04%	13.96%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,427.22	(3,846.82)	(2,419.60)
		Percent of Total	-58.99%	158.99%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	21,711.90	243.63	21,955.53
		Percent of Total	98.89%	1.11%	100.00%
PHY PLANT-SOLID WASTE	Sum of Amount	1,904.54		1,904.54	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-UTILITIES	Sum of Amount	76,459.57	24,554.54	101,014.11	
		Percent of Total	75.69%	24.31%	100.00%	
	POLICE	Sum of Amount	36,978.48	16,953.91	53,932.39	
		Percent of Total	68.56%	31.44%	100.00%	
	POSTAL SERVICES	Sum of Amount	5,308.80	316.00	5,624.80	
		Percent of Total	94.38%	5.62%	100.00%	
	PRINTING	Sum of Amount	12,847.58	92.48	12,940.06	
		Percent of Total	99.29%	0.71%	100.00%	
	PURCHASED UTILITIES	Sum of Amount	2,674.00		2,674.00	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT FINANCIAL SERVICES	Sum of Amount	18,426.45	163.00	18,589.45	
		Percent of Total	99.12%	0.88%	100.00%	
	Administration and Finance Sum of Amount			2,490,437.40	523,318.84	3,013,756.24
	Administration and Finance Percent of Total			82.64%	17.36%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	23,174.81	3,553.47	26,728.28	
		Percent of Total	86.71%	13.29%	100.00%	
Architecture Sum of Amount			23,174.81	3,553.47	26,728.28	
Architecture Percent of Total			86.71%	13.29%	100.00%	
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	283,952.16	57,026.76	340,978.92	
		Percent of Total	83.28%	16.72%	100.00%	
Athletics Sum of Amount			283,952.16	57,026.76	340,978.92	
Athletics Percent of Total			83.28%	16.72%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	325.26	317.38	642.64	
		Percent of Total	50.61%	49.39%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	6,194.08	297.11	6,491.19	
		Percent of Total	95.42%	4.58%	100.00%	
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	8,922.03	(58.73)	8,863.30	
		Percent of Total	100.66%	-0.66%	100.00%	
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	10.41		10.41	
		Percent of Total	100.00%	0.00%	100.00%	

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	70,157.79	43,756.58	113,914.37
		Percent of Total	61.59%	38.41%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	968.86	361.35	1,330.21
		Percent of Total	72.84%	27.16%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	59,445.55	10,442.42	69,887.97
		Percent of Total	85.06%	14.94%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,774.57	1,583.86	4,358.43
		Percent of Total	63.66%	36.34%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	155.04		155.04
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	585.69		585.69
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,174.59	199.00	1,373.59
		Percent of Total	85.51%	14.49%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	30.99	954.72	985.71
		Percent of Total	3.14%	96.86%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	1,303.98	266.94	1,570.92
		Percent of Total	83.01%	16.99%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	29,200.89	240.89	29,441.78
		Percent of Total	99.18%	0.82%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	53,240.72	20,300.11	73,540.83	
	Percent of Total	72.40%	27.60%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	5,686.25	1,004.69	6,690.94	
	Percent of Total	84.98%	15.02%	100.00%	
Business Administration Sum of Amount			240,176.70	79,666.32	319,843.02
Business Administration Percent of Total			75.09%	24.91%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	2,937.45	157.20	3,094.65
		Percent of Total	94.92%	5.08%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	235.87	111.43	347.30
		Percent of Total	67.92%	32.08%	100.00%

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Amount	11,074.14	6,792.15	17,866.29
		Percent of Total	61.98%	38.02%	100.00%
	PRESIDENT	Sum of Amount	409.33	1,332.48	1,741.81
		Percent of Total	23.50%	76.50%	100.00%
	STAFF COUNCIL	Sum of Amount	493.71		493.71
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			15,150.50	8,393.26	23,543.76
Chancellor/President Percent of Total			64.35%	35.65%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	17,923.95	15,904.03	33,827.98
		Percent of Total	52.99%	47.01%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	21,218.89	2,800.77	24,019.66
		Percent of Total	88.34%	11.66%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	15,984.39	2,528.78	18,513.17
		Percent of Total	86.34%	13.66%	100.00%
	DEAN, EDUCATION	Sum of Amount	17,510.86	855.93	18,366.79
		Percent of Total	95.34%	4.66%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	1,169.37	4,113.42	5,282.79
		Percent of Total	22.14%	77.86%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	198.48	1,899.35	2,097.83
		Percent of Total	9.46%	90.54%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	15,670.24	638.40	16,308.64
		Percent of Total	96.09%	3.91%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	544.40	1,305.99	1,850.39
		Percent of Total	29.42%	70.58%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	4,058.60	546.00	4,604.60
		Percent of Total	88.14%	11.86%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	55.00	64.98	119.98
		Percent of Total	45.84%	54.16%	100.00%
Education Sum of Amount			94,334.18	30,657.65	124,991.83
Education Percent of Total			75.47%	24.53%	100.00%

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Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	187.74		187.74
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	24,277.35	297.15	24,574.50
		Percent of Total	98.79%	1.21%	100.00%
	CIVIL ENGINEERING	Sum of Amount	11,671.82	1,503.54	13,175.36
		Percent of Total	88.59%	11.41%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	2,420.01		2,420.01
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		30.80	30.80
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	81,400.17	6,085.59	87,485.76
		Percent of Total	93.04%	6.96%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	39,978.41	678.66	40,657.07
		Percent of Total	98.33%	1.67%	100.00%
	ENGINEERING SERVICES	Sum of Amount	137.17	3,329.34	3,466.51
		Percent of Total	3.96%	96.04%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,883.34	996.53	6,879.87
		Percent of Total	85.52%	14.48%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	38,124.42	11,964.00	50,088.42
		Percent of Total	76.11%	23.89%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	1,018.13		1,018.13	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	6,805.34	170.54	6,975.88	
	Percent of Total	97.56%	2.44%	100.00%	
Engineering Sum of Amount			211,903.90	25,056.15	236,960.05
Engineering Percent of Total			89.43%	10.57%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	465.88	166.23	632.11
		Percent of Total	73.70%	26.30%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,089.00		1,089.00
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	AMERICAN HUMANICS	Sum of Amount	39.25	79.97	119.22
		Percent of Total	32.92%	67.08%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,222.96	20,552.91	23,775.87
		Percent of Total	13.56%	86.44%	100.00%
	FIELD OFFICE	Sum of Amount		15.80	15.80
		Percent of Total	0.00%	100.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		14.48	14.48
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	4,916.94	1,213.06	6,130.00
		Percent of Total	80.21%	19.79%	100.00%
	ODSPR	Sum of Amount	1,759.26	401.44	2,160.70
		Percent of Total	81.42%	18.58%	100.00%
	PHD PROGRAM	Sum of Amount	280.33	42.38	322.71
		Percent of Total	86.87%	13.13%	100.00%
Graduate College of Social Work Sum of Amount			11,773.62	22,486.27	34,259.89
Graduate College of Social Work Percent of Total			34.37%	65.63%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,151.23	3,428.93	17,580.16
		Percent of Total	80.50%	19.50%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	4,250.00		4,250.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			18,401.23	3,428.93	21,830.16
Honors College Percent of Total			84.29%	15.71%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	1,171.46	3,389.85	4,561.31
		Percent of Total	25.68%	74.32%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	87,906.70	7,356.35	95,263.05
		Percent of Total	92.28%	7.72%	100.00%
Hotel and Restaurant Management Sum of Amount			89,078.16	10,746.20	99,824.36
Hotel and Restaurant Management Percent of Total			89.23%	10.77%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	38.49	571.63	610.12
		Percent of Total	6.31%	93.69%	100.00%



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Law Center	BUSINESS SERVICES, LAW	Sum of Amount	3,642.42	1,651.84	5,294.26
		Percent of Total	68.80%	31.20%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,980.31	958.91	5,939.22
		Percent of Total	83.85%	16.15%	100.00%
	DEAN, LAW	Sum of Amount	85,843.35		85,843.35
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		104.02	104.02
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	59,177.42		59,177.42
		Percent of Total	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	181.82	930.30	1,112.12
		Percent of Total	16.35%	83.65%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	15,141.02	9,190.00	24,331.02
		Percent of Total	62.23%	37.77%	100.00%
	LAW LIBRARY	Sum of Amount	1,611.72	861.83	2,473.55
		Percent of Total	65.16%	34.84%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		54.02	54.02
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	13,391.66		13,391.66
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	365.75	223.75	589.50	
	Percent of Total	62.04%	37.96%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	2,165.45	1,239.64	3,405.09	
	Percent of Total	63.59%	36.41%	100.00%	
Law Center Sum of Amount			186,539.41	15,785.94	202,325.35
Law Center Percent of Total			92.20%	7.80%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	218.34	719.47	937.81
		Percent of Total	23.28%	76.72%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,390.41	774.80	4,165.21
		Percent of Total	81.40%	18.60%	100.00%

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Liberal Arts and Social Sciences	ANTHROPOLOGY	Sum of Amount	39.67	1,587.47	1,627.14
		Percent of Total	2.44%	97.56%	100.00%
	ART	Sum of Amount	18,132.92	3,859.45	21,992.37
		Percent of Total	82.45%	17.55%	100.00%
	ARTE PUBLICO	Sum of Amount	39,314.41	1,023.92	40,338.33
		Percent of Total	97.46%	2.54%	100.00%
	BAND	Sum of Amount	24,245.56		24,245.56
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,197.02	1,202.30	10,399.32
		Percent of Total	88.44%	11.56%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	5,779.92	174.81	5,954.73
		Percent of Total	97.06%	2.94%	100.00%
	COMMUNICATION	Sum of Amount	35,560.15	66,746.25	102,306.40
		Percent of Total	34.76%	65.24%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,909.32	455.69	2,365.01
		Percent of Total	80.73%	19.27%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	5,138.98	327.70	5,466.68
		Percent of Total	94.01%	5.99%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	22,386.91	39,009.10	61,396.01
		Percent of Total	36.46%	63.54%	100.00%
	ECONOMICS	Sum of Amount	25,626.92	1,785.09	27,412.01
		Percent of Total	93.49%	6.51%	100.00%
	ENGLISH	Sum of Amount	19,160.07	19,766.80	38,926.87
		Percent of Total	49.22%	50.78%	100.00%
	HISTORY	Sum of Amount	12,275.52	1,585.04	13,860.56
		Percent of Total	88.56%	11.44%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,284.15	664.83	2,948.98
		Percent of Total	77.46%	22.54%	100.00%
MILITARY SCIENCE	Sum of Amount		649.98	649.98	
	Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,948.02	841.55	3,789.57
		Percent of Total	77.79%	22.21%	100.00%
	MUSIC	Sum of Amount	31,884.80	2,343.32	34,228.12
		Percent of Total	93.15%	6.85%	100.00%
	PHILOSOPHY	Sum of Amount	1,111.60	8,269.30	9,380.90
		Percent of Total	11.85%	88.15%	100.00%
	POLITICAL SCIENCE	Sum of Amount	11,444.15	2,503.38	13,947.53
		Percent of Total	82.05%	17.95%	100.00%
	PSYCHOLOGY	Sum of Amount	67,869.04	3,299.09	71,168.13
		Percent of Total	95.36%	4.64%	100.00%
	SOCIOLOGY	Sum of Amount	4,031.58	2,451.68	6,483.26
		Percent of Total	62.18%	37.82%	100.00%
	THEATRE	Sum of Amount	18,030.54	685.77	18,716.31
		Percent of Total	96.34%	3.66%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,913.37	(7.99)	2,905.38
		Percent of Total	100.28%	-0.28%	100.00%
	WRITING CENTER	Sum of Amount	1,074.63	372.76	1,447.39
		Percent of Total	74.25%	25.75%	100.00%
Liberal Arts and Social Sciences Sum of Amount			365,968.00	161,091.56	527,059.56
Liberal Arts and Social Sciences Percent of Total			69.44%	30.56%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	640,525.48	43,591.30	684,116.78
		Percent of Total	93.63%	6.37%	100.00%
Library Sum of Amount			640,525.48	43,591.30	684,116.78
Library Percent of Total			93.63%	6.37%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	112,988.78	15,105.83	128,094.61
		Percent of Total	88.21%	11.79%	100.00%
	CAGE INSTITUTE	Sum of Amount	1,794.99		1,794.99
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	69,316.94	8,030.79	77,347.73
		Percent of Total	89.62%	10.38%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	42,282.12	32,257.86	74,539.98
		Percent of Total	56.72%	43.28%	100.00%
	CTR FOR ACADEMIC SUPPORT AND ASSESSMENT	Sum of Amount	531.39	102.60	633.99
		Percent of Total	83.82%	16.18%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,465.53	6,252.35	28,717.88
		Percent of Total	78.23%	21.77%	100.00%
	GEOLOGY	Sum of Amount	66,371.95	11,450.86	77,822.81
		Percent of Total	85.29%	14.71%	100.00%
	IMAQS	Sum of Amount	12,884.31		12,884.31
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	986.26		986.26
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	146,747.47	3,295.00	150,042.47
		Percent of Total	97.80%	2.20%	100.00%
PHYSICS	Sum of Amount	54,827.65	10,813.17	65,640.82	
	Percent of Total	83.53%	16.47%	100.00%	
Natural Science and Mathematics Sum of Amount			531,197.39	87,308.46	618,505.85
Natural Science and Mathematics Percent of Total			85.88%	14.12%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	30,343.04	15,210.74	45,553.78
		Percent of Total	66.61%	33.39%	100.00%
	OPT VISION SCIENCES	Sum of Amount	19,884.31	8,089.64	27,973.95
		Percent of Total	71.08%	28.92%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	25,196.80	7,121.38	32,318.18
		Percent of Total	77.96%	22.04%	100.00%
Optometry Sum of Amount			75,424.15	30,421.76	105,845.91
Optometry Percent of Total			71.26%	28.74%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	3,260.32		3,260.32
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Sum of Amount	45,783.31	2,600.08	48,383.39
		Percent of Total	94.63%	5.37%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,801.69		2,801.69
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	77,153.49	1,488.15	78,641.64
		Percent of Total	98.11%	1.89%	100.00%
Pharmacy Sum of Amount			128,998.81	4,088.23	133,087.04
Pharmacy Percent of Total			96.93%	3.07%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	9,503.12		9,503.12
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,996.42	395.88	5,392.30
		Percent of Total	92.66%	7.34%	100.00%
	CMC	Sum of Amount	276.75	114.99	391.74
		Percent of Total	70.65%	29.35%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	134.68	1,766.21	1,900.89
		Percent of Total	7.09%	92.91%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,674.03		2,674.03
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,946.00		2,946.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	6,545.01		6,545.01
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	2,468.76		2,468.76
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	148.61		148.61
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	4,063.66		4,063.66
		Percent of Total	100.00%	0.00%	100.00%
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	20.60		20.60	
	Percent of Total	100.00%	0.00%	100.00%	
SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,945.92		1,945.92	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	837.66		837.66
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	44,946.20	424.23	45,370.43
		Percent of Total	99.06%	0.94%	100.00%
	TIMES	Sum of Amount	85,684.40	18,666.88	104,351.28
		Percent of Total	82.11%	17.89%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	35,787.64	8,164.63	43,952.27
		Percent of Total	81.42%	18.58%	100.00%
Research Sum of Amount			202,979.46	29,532.82	232,512.28
Research Percent of Total			87.30%	12.70%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	24,092.68	514.16	24,606.84
		Percent of Total	97.91%	2.09%	100.00%
	CAMPUS RECREATION	Sum of Amount	64,134.04	27,491.13	91,625.17
		Percent of Total	70.00%	30.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	39,176.74	4,432.11	43,608.85
		Percent of Total	89.84%	10.16%	100.00%
	CHILD CARE CENTER	Sum of Amount	6,733.44	567.59	7,301.03
		Percent of Total	92.23%	7.77%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,712.31	772.38	2,484.69
		Percent of Total	68.91%	31.09%	100.00%
	DEAN OF STUDENTS	Sum of Amount	564.42		564.42
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	2,651.92	64.95	2,716.87
		Percent of Total	97.61%	2.39%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	596.82	50.16	646.98
		Percent of Total	92.25%	7.75%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,008.11	527.14	1,535.25
		Percent of Total	65.66%	34.34%	100.00%
RELIGION CENTER	Sum of Amount		27.06	27.06	
	Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	110,720.73	15,642.19	126,362.92
		Percent of Total	87.62%	12.38%	100.00%
	STUDENT AFFAIRS	Sum of Amount	7,791.80	2,649.53	10,441.33
		Percent of Total	74.62%	25.38%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	29,031.05	4,410.05	33,441.10
		Percent of Total	86.81%	13.19%	100.00%
	STUDENT PHARMACY	Sum of Amount	339.00		339.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	27,367.49	898.71	28,266.20
		Percent of Total	96.82%	3.18%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	6,148.12		6,148.12
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	45,028.34	4,835.68	49,864.02
		Percent of Total	90.30%	9.70%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	4,577.10	1,545.69	6,122.79
		Percent of Total	74.76%	25.24%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	54.41	74.40	128.81
		Percent of Total	42.24%	57.76%	100.00%
VETERAN SERVICES	Sum of Amount	872.60	33.00	905.60	
	Percent of Total	96.36%	3.64%	100.00%	
Student Affairs Sum of Amount			372,601.12	64,535.93	437,137.05
Student Affairs Percent of Total			85.24%	14.76%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	235.35		235.35
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	817.70		817.70
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	202.01	1,552.96	1,754.97
		Percent of Total	11.51%	88.49%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	21,066.98	6,516.53	27,583.51
		Percent of Total	76.38%	23.62%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	9,835.90	640.60	10,476.50
		Percent of Total	93.89%	6.11%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	6,431.99	4,598.77	11,030.76
		Percent of Total	58.31%	41.69%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,271.97	264.34	2,536.31
		Percent of Total	89.58%	10.42%	100.00%
	TMAC	Sum of Amount	1,435.58	422.80	1,858.38
		Percent of Total	77.25%	22.75%	100.00%
Technology Sum of Amount			42,297.48	13,996.00	56,293.48
Technology Percent of Total			75.14%	24.86%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	2,825.90		2,825.90
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	35,004.99		35,004.99
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	7,622.81	776.80	8,399.61
		Percent of Total	90.75%	9.25%	100.00%
	DEVELOPMENT	Sum of Amount	5,365.26	3,169.52	8,534.78
		Percent of Total	62.86%	37.14%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,886.14		1,886.14
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	6,900.42		6,900.42
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	8,278.00		8,278.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	2,422.11		2,422.11
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	20,951.39	525.41	21,476.80
		Percent of Total	97.55%	2.45%	100.00%
PUBLIC AFFAIRS	Sum of Amount	91.90		91.90	
	Percent of Total	100.00%	0.00%	100.00%	



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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	11,135.22	48,969.82	60,105.04
		Percent of Total	18.53%	81.47%	100.00%
University Advancement Sum of Amount			102,484.14	53,441.55	155,925.69
University Advancement Percent of Total			65.73%	34.27%	100.00%
Total Sum of Amount			7,078,296.93	2,261,924.82	9,340,221.75
Total Percent of Total			75.78%	24.22%	100.00%