

University of Houston HUB Report
May 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	71,384.23	8,055.77	79,440.00
		Percent of Total	89.86%	10.14%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	766.83	3,143.06	3,909.89
		Percent of Total	19.61%	80.39%	100.00%
	ADMISSIONS	Sum of Amount	62,038.59	3,541.14	65,579.73
		Percent of Total	94.60%	5.40%	100.00%
	CHARTER SCHOOL	Sum of Amount	14,780.06	85.42	14,865.48
		Percent of Total	99.43%	0.57%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,631.34	653.08	10,284.42
		Percent of Total	93.65%	6.35%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,564.62	512.31	12,076.93
		Percent of Total	95.76%	4.24%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,809.60	170.87	2,980.47
		Percent of Total	94.27%	5.73%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	195.31	(360.44)	(165.13)
		Percent of Total	-118.28%	218.28%	100.00%
	FACULTY AFFAIRS	Sum of Amount	4,001.90	230.93	4,232.83
		Percent of Total	94.54%	5.46%	100.00%
	FACULTY SENATE	Sum of Amount	112.58		112.58
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	827.58		827.58
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	4,929.63		4,929.63
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	27,177.78	41,540.35	68,718.13
		Percent of Total	39.55%	60.45%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	155.20		155.20
		Percent of Total	100.00%	0.00%	100.00%
KUHf RADIO	Sum of Amount	61,547.36	2,991.18	64,538.54	
	Percent of Total	95.37%	4.63%	100.00%	
KUHT TV	Sum of Amount	65,662.06	3,368.96	69,031.02	
	Percent of Total	95.12%	4.88%	100.00%	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	298,684.86	265,785.53	564,470.39	
		Percent of Total	52.91%	47.09%	100.00%	
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	21,215.46	1,546.62	22,762.08	
		Percent of Total	93.21%	6.79%	100.00%	
	SCHOLARS COMMUNITY	Sum of Amount	2,209.10	4,375.87	6,584.97	
		Percent of Total	33.55%	66.45%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	46,255.05	12,201.08	58,456.13	
		Percent of Total	79.13%	20.87%	100.00%	
	SECURITY AND DISASTER RECOVERY	Sum of Amount	1,410.46	706.24	2,116.70	
		Percent of Total	66.63%	33.37%	100.00%	
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	21,298.40	19,308.85	40,607.25	
		Percent of Total	52.45%	47.55%	100.00%	
	UH WELCOME CENTER	Sum of Amount	40,944.26	49.12	40,993.38	
		Percent of Total	99.88%	0.12%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	700.31		700.31	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			770,302.57	367,905.94	1,138,208.51
	Academic Affairs Percent of Total			67.68%	32.32%	100.00%
Administration and Finance	ACCOUNTS PAYABLE	Sum of Amount	1,494.28		1,494.28	
		Percent of Total	100.00%	0.00%	100.00%	
	ADMINISTRATION & FINANCE	Sum of Amount	11,331.27	2,051.76	13,383.03	
		Percent of Total	84.67%	15.33%	100.00%	
	AUXILIARY SERVICES	Sum of Amount	206.43		206.43	
		Percent of Total	100.00%	0.00%	100.00%	
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,384.84	7,612.05	9,996.89	
		Percent of Total	23.86%	76.14%	100.00%	
	BUDGET	Sum of Amount	408.00		408.00	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	1,676,950.90		1,676,950.90	
		Percent of Total	100.00%	0.00%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	2,666.29	1,241.06	3,907.35	
		Percent of Total	68.24%	31.76%	100.00%	

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	2,677,067.08	1,004,578.27	3,681,645.35
		Percent of Total	72.71%	27.29%	100.00%
	FINANCE	Sum of Amount	35,601.49	16,670.12	52,271.61
		Percent of Total	68.11%	31.89%	100.00%
	FINANCIAL REPORTING	Sum of Amount	505.28	413.18	918.46
		Percent of Total	55.01%	44.99%	100.00%
	HUB PROGRAMS	Sum of Amount	692.76		692.76
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	8,274.92		8,274.92
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	6,629.91	513.67	7,143.58
		Percent of Total	92.81%	7.19%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	182,776.75	114.12	182,890.87
		Percent of Total	99.94%	0.06%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	165,684.48	59,296.91	224,981.39
		Percent of Total	73.64%	26.36%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	12,462.87	5,261.83	17,724.70
		Percent of Total	70.31%	29.69%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	19,766.91	9,409.37	29,176.28
		Percent of Total	67.75%	32.25%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	4,186.83	116.86	4,303.69
		Percent of Total	97.28%	2.72%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	65,429.41	896.21	66,325.62
		Percent of Total	98.65%	1.35%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,022.64		4,022.64
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	107,733.64	9,536.19	117,269.83
		Percent of Total	91.87%	8.13%	100.00%
	POLICE	Sum of Amount	27,641.70	1,460.64	29,102.34
		Percent of Total	94.98%	5.02%	100.00%
POSTAL SERVICES	Sum of Amount	10,362.10	316.00	10,678.10	
	Percent of Total	97.04%	2.96%	100.00%	

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Administration and Finance	PRINTING	Sum of Amount	3,294.91		3,294.91
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,220.24	2,955.84	12,176.08
		Percent of Total	75.72%	24.28%	100.00%
Administration and Finance Sum of Amount			5,036,795.93	1,122,444.08	6,159,240.01
Administration and Finance Percent of Total			81.78%	18.22%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	34,836.33	1,252.64	36,088.97
		Percent of Total	96.53%	3.47%	100.00%
Architecture Sum of Amount			34,836.33	1,252.64	36,088.97
Architecture Percent of Total			96.53%	3.47%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	208,908.73	85,865.98	294,774.71
		Percent of Total	70.87%	29.13%	100.00%
Athletics Sum of Amount			208,908.73	85,865.98	294,774.71
Athletics Percent of Total			70.87%	29.13%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,016.20	8,205.16	10,221.36
		Percent of Total	19.73%	80.27%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	16,399.06	1,985.54	18,384.60
		Percent of Total	89.20%	10.80%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	31,461.04		31,461.04
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,504.16	299.41	3,803.57
		Percent of Total	92.13%	7.87%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	43,830.77	4,969.27	48,800.04
		Percent of Total	89.82%	10.18%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	553.98	279.90	833.88
		Percent of Total	66.43%	33.57%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	22,754.42	4,584.91	27,339.33
		Percent of Total	83.23%	16.77%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,563.41	791.85	2,355.26
		Percent of Total	66.38%	33.62%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	629.74		629.74
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	MANAGEMENT	Sum of Amount	3,984.92	499.62	4,484.54
		Percent of Total	88.86%	11.14%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	2,296.78	1,238.47	3,535.25
		Percent of Total	64.97%	35.03%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,554.77	486.97	2,041.74
		Percent of Total	76.15%	23.85%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	10,497.52	410.54	10,908.06
		Percent of Total	96.24%	3.76%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	18,793.86		18,793.86
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	13,680.55	8,652.46	22,333.01
		Percent of Total	61.26%	38.74%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	4,821.46	3,203.74	8,025.20
		Percent of Total	60.08%	39.92%	100.00%
Business Administration Sum of Amount			178,342.64	35,607.84	213,950.48
Business Administration Percent of Total			83.36%	16.64%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	90.96		90.96
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR/PRESIDENT	Sum of Amount	5,778.44	1,191.21	6,969.65
		Percent of Total	82.91%	17.09%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	29.22	84.40	113.62
		Percent of Total	25.72%	74.28%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	55,440.86	7,606.10	63,046.96
		Percent of Total	87.94%	12.06%	100.00%
	STAFF COUNCIL	Sum of Amount	224.97		224.97
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			61,564.45	8,881.71	70,446.16
Chancellor/President Percent of Total			87.39%	12.61%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,562.88	88,243.67	101,806.55
		Percent of Total	13.32%	86.68%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	17,312.90	4,779.75	22,092.65
		Percent of Total	78.36%	21.64%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	19,496.33	3,588.81	23,085.14	
		Percent of Total	84.45%	15.55%	100.00%	
	DEAN, EDUCATION	Sum of Amount	55,493.13	2,735.10	58,228.23	
		Percent of Total	95.30%	4.70%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	803.93	727.74	1,531.67	
		Percent of Total	52.49%	47.51%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,074.20	208.51	4,282.71	
		Percent of Total	95.13%	4.87%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	25,770.91	2,611.94	28,382.85	
		Percent of Total	90.80%	9.20%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	2,456.74		2,456.74	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,408.13	1,271.78	3,679.91	
		Percent of Total	65.44%	34.56%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	70.75	5,738.86	5,809.61	
		Percent of Total	1.22%	98.78%	100.00%	
	Education Sum of Amount			141,449.90	109,906.16	251,356.06
	Education Percent of Total			56.27%	43.73%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	99,330.30	15,409.93	114,740.23	
		Percent of Total	86.57%	13.43%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	158,361.21	215.78	158,576.99	
		Percent of Total	99.86%	0.14%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	1,313.15		1,313.15	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	12.22		12.22	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	81,478.04	3,533.56	85,011.60	
		Percent of Total	95.84%	4.16%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	14,809.15	6,245.88	21,055.03	
		Percent of Total	70.34%	29.66%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	3,558.96	431.82	3,990.78	
		Percent of Total	89.18%	10.82%	100.00%	

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	1,692.13	75.29	1,767.42
		Percent of Total	95.74%	4.26%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	29,961.52	11,267.96	41,229.48
		Percent of Total	72.67%	27.33%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	58.86		58.86
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	602.27		602.27
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			391,177.81	37,180.22	428,358.03
Engineering Percent of Total			91.32%	8.68%	100.00%
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount		250.01	250.01
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	1,200.00		1,200.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	9,697.70	844.01	10,541.71
		Percent of Total	91.99%	8.01%	100.00%
	FIELD OFFICE	Sum of Amount		185.59	185.59
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	1,472.13		1,472.13
		Percent of Total	100.00%	0.00%	100.00%
	OCP	Sum of Amount	3,989.26	882.61	4,871.87
		Percent of Total	81.88%	18.12%	100.00%
	ODSPR	Sum of Amount	359.74	602.63	962.37
		Percent of Total	37.38%	62.62%	100.00%
	PHD PROGRAM	Sum of Amount	40.58		40.58
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			16,759.41	2,764.85	19,524.26
Graduate College of Social Work Percent of Total			85.84%	14.16%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,726.07	4,711.16	17,437.23
		Percent of Total	72.98%	27.02%	100.00%
Honors College Sum of Amount			12,726.07	4,711.16	17,437.23
Honors College Percent of Total			72.98%	27.02%	100.00%

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Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,737.70	8,466.96	26,204.66
		Percent of Total	67.69%	32.31%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	102,033.29	109.03	102,142.32
		Percent of Total	99.89%	0.11%	100.00%
Hotel and Restaurant Management Sum of Amount			119,770.99	8,575.99	128,346.98
Hotel and Restaurant Management Percent of Total			93.32%	6.68%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	3,839.56		3,839.56
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,100.00	578.60	1,678.60
		Percent of Total	65.53%	34.47%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	15,347.31	604.88	15,952.19
		Percent of Total	96.21%	3.79%	100.00%
	DEAN, LAW	Sum of Amount	303.10	1,828.35	2,131.45
		Percent of Total	14.22%	85.78%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		3,621.43	3,621.43
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	3,470.60	1,386.77	4,857.37
		Percent of Total	71.45%	28.55%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	16.06	837.70	853.76
		Percent of Total	1.88%	98.12%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	29.92	149.48	179.40
		Percent of Total	16.68%	83.32%	100.00%
	IHELG	Sum of Amount	134.97		134.97
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,144.43	48.95	7,193.38
		Percent of Total	99.32%	0.68%	100.00%
	LAW LIBRARY	Sum of Amount	3,729.29	1,168.42	4,897.71
		Percent of Total	76.14%	23.86%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		1,785.14	1,785.14
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,019.60		6,019.60	
	Percent of Total	100.00%	0.00%	100.00%	

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Law Center	STUDENT ORGANIZATION, LAW	Sum of Amount	1,620.00		1,620.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	30,845.85	3,788.14	34,633.99
		Percent of Total	89.06%	10.94%	100.00%
Law Center Sum of Amount			73,600.69	15,797.86	89,398.55
Law Center Percent of Total			82.33%	17.67%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	448.09	397.24	845.33
		Percent of Total	53.01%	46.99%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	4,164.11	2,846.00	7,010.11
		Percent of Total	59.40%	40.60%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,139.98		1,139.98
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	12,921.43	621.38	13,542.81
		Percent of Total	95.41%	4.59%	100.00%
	ARTE PUBLICO	Sum of Amount	26,401.34	4,224.29	30,625.63
		Percent of Total	86.21%	13.79%	100.00%
	BAND	Sum of Amount	60.00		60.00
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,558.65	123.43	9,682.08
		Percent of Total	98.73%	1.27%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	30,470.36	142.36	30,612.72
		Percent of Total	99.53%	0.47%	100.00%
	COMMUNICATION	Sum of Amount	4,156.22	1,251.43	5,407.65
		Percent of Total	76.86%	23.14%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	22,359.46	463.69	22,823.15
		Percent of Total	97.97%	2.03%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	6,206.50	261.91	6,468.41
		Percent of Total	95.95%	4.05%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,576.31	2,314.07	19,890.38
		Percent of Total	88.37%	11.63%	100.00%
ECONOMICS	Sum of Amount	36,467.41	107.95	36,575.36	
	Percent of Total	99.70%	0.30%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	18,224.32	7,052.83	25,277.15
		Percent of Total	72.10%	27.90%	100.00%
	HISTORY	Sum of Amount	27,070.59	440.20	27,510.79
		Percent of Total	98.40%	1.60%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,398.98	36.49	4,435.47
		Percent of Total	99.18%	0.82%	100.00%
	MILITARY SCIENCE	Sum of Amount	772.89		772.89
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,326.09		4,326.09
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	18,825.75	9,081.60	27,907.35
		Percent of Total	67.46%	32.54%	100.00%
	PHILOSOPHY	Sum of Amount	1,537.92	259.24	1,797.16
		Percent of Total	85.58%	14.42%	100.00%
	POLITICAL SCIENCE	Sum of Amount	883.33	3,664.32	4,547.65
		Percent of Total	19.42%	80.58%	100.00%
	PSYCHOLOGY	Sum of Amount	100,429.79	28,634.09	129,063.88
		Percent of Total	77.81%	22.19%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		90.68	90.68
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	294.89	(259.99)	34.90
		Percent of Total	844.96%	-744.96%	100.00%
	THEATRE	Sum of Amount	39,340.10	2,231.34	41,571.44
		Percent of Total	94.63%	5.37%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	59.99		59.99	
	Percent of Total	100.00%	0.00%	100.00%	
WRITING CENTER	Sum of Amount	441.40	620.91	1,062.31	
	Percent of Total	41.55%	58.45%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			388,535.90	64,605.46	453,141.36
Liberal Arts and Social Sciences Percent of Total			85.74%	14.26%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,866,706.16	108,393.75	1,975,099.91
		Percent of Total	94.51%	5.49%	100.00%

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Library Sum of Amount			1,866,706.16	108,393.75	1,975,099.91
Library Percent of Total			94.51%	5.49%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	31,258.25	15,277.88	46,536.13
		Percent of Total	67.17%	32.83%	100.00%
	CAGE INSTITUTE	Sum of Amount	3,342.34	58.00	3,400.34
		Percent of Total	98.29%	1.71%	100.00%
	CHEMISTRY	Sum of Amount	69,898.06	10,282.94	80,181.00
		Percent of Total	87.18%	12.82%	100.00%
	COMPUTER SCIENCE	Sum of Amount	34,399.02	1,124.33	35,523.35
		Percent of Total	96.83%	3.17%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	15,233.85	11,755.88	26,989.73
		Percent of Total	56.44%	43.56%	100.00%
	GEOLOGY	Sum of Amount	28,712.98	5,290.31	34,003.29
		Percent of Total	84.44%	15.56%	100.00%
	IMAQS	Sum of Amount	6,990.70		6,990.70
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	327.06		327.06
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	17,639.04	3,568.80	21,207.84
		Percent of Total	83.17%	16.83%	100.00%
	PHYSICS	Sum of Amount	24,541.55	3,245.67	27,787.22
		Percent of Total	88.32%	11.68%	100.00%
Natural Science and Mathematics Sum of Amount			232,342.85	50,603.81	282,946.66
Natural Science and Mathematics Percent of Total			82.12%	17.88%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	53,749.24	18,595.40	72,344.64
		Percent of Total	74.30%	25.70%	100.00%
	OPT VISION SCIENCES	Sum of Amount	135,928.29		135,928.29
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	14,682.63	5,491.94	20,174.57
		Percent of Total	72.78%	27.22%	100.00%
Optometry Sum of Amount			204,360.16	24,087.34	228,447.50
Optometry Percent of Total			89.46%	10.54%	100.00%

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			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	7,191.68	642.43	7,834.11	
		Percent of Total	91.80%	8.20%	100.00%	
	DEAN, PHARMACY	Sum of Amount	25,056.06	5,774.46	30,830.52	
		Percent of Total	81.27%	18.73%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,423.54		1,423.54	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		166.40	166.40	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	56,728.61	1,182.40	57,911.01	
		Percent of Total	97.96%	2.04%	100.00%	
	Pharmacy Sum of Amount			90,399.89	7,765.69	98,165.58
	Pharmacy Percent of Total			92.09%	7.91%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	6,500.55	1,885.50	8,386.05	
		Percent of Total	77.52%	22.48%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	52,540.66		52,540.66	
		Percent of Total	100.00%	0.00%	100.00%	
	CMC	Sum of Amount	158.36	109.77	268.13	
		Percent of Total	59.06%	40.94%	100.00%	
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	39.58		39.58	
		Percent of Total	100.00%	0.00%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	862.99	858.86	1,721.85	
		Percent of Total	50.12%	49.88%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	1,813.70		1,813.70	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,709.64		4,709.64	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	16,225.97		16,225.97	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH DIVISION OFFICE	Sum of Amount	4,322.09	11,222.97	15,545.06	
		Percent of Total	27.80%	72.20%	100.00%	
	RESEARCH FINANCIAL SERVICES	Sum of Amount	290.08		290.08	
		Percent of Total	100.00%	0.00%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH INFORMATION CENTER	Sum of Amount	7,324.60	8,134.70	15,459.30
		Percent of Total	47.38%	52.62%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	66.76	397.22	463.98
		Percent of Total	14.39%	85.61%	100.00%
	RESEARCH SERVICES	Sum of Amount	3,584.03	761.70	4,345.73
		Percent of Total	82.47%	17.53%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	44.09		44.09
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,699.67		3,699.67
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	76,706.36	205.88	76,912.24
		Percent of Total	99.73%	0.27%	100.00%
	TIMES	Sum of Amount	323,640.48	1,674.99	325,315.47
		Percent of Total	99.49%	0.51%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	60,992.23	12,399.23	73,391.46	
	Percent of Total	83.11%	16.89%	100.00%	
Research Sum of Amount			563,521.84	37,650.82	601,172.66
Research Percent of Total			93.74%	6.26%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	20,982.50	699.15	21,681.65
		Percent of Total	96.78%	3.22%	100.00%
	CAMPUS RECREATION	Sum of Amount	34,476.62	6,152.03	40,628.65
		Percent of Total	84.86%	15.14%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	32,181.00	3,602.41	35,783.41
		Percent of Total	89.93%	10.07%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,310.27	1,461.15	8,771.42
		Percent of Total	83.34%	16.66%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,210.86	482.91	2,693.77
		Percent of Total	82.07%	17.93%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,924.83	486.37	9,411.20
		Percent of Total	94.83%	5.17%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,037.52	874.87	1,912.39
		Percent of Total	54.25%	45.75%	100.00%

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	38.50	199.54	238.04
		Percent of Total	16.17%	83.83%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	841.87		841.87
		Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount		120.04	120.04
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	67,624.50	3,076.73	70,701.23
		Percent of Total	95.65%	4.35%	100.00%
	STUDENT AFFAIRS	Sum of Amount	9,453.93	1,281.61	10,735.54
		Percent of Total	88.06%	11.94%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,859.83	19,829.83	42,689.66
		Percent of Total	53.55%	46.45%	100.00%
	STUDENT PHARMACY	Sum of Amount	14,329.45		14,329.45
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	4,284.92	586.32	4,871.24
		Percent of Total	87.96%	12.04%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,754.49	5,592.04	9,346.53
		Percent of Total	40.17%	59.83%	100.00%
	UNIVERSITY CENTER	Sum of Amount	135,729.28	8,717.47	144,446.75
		Percent of Total	93.96%	6.04%	100.00%
UNIVERSITY TESTING SERVICES	Sum of Amount	15,541.87	1,720.40	17,262.27	
	Percent of Total	90.03%	9.97%	100.00%	
URBAN EXPERIENCE VPSA	Sum of Amount		59.12	59.12	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	288.10	25.99	314.09	
	Percent of Total	91.73%	8.27%	100.00%	
Student Affairs Sum of Amount			381,870.34	54,967.98	436,838.32
Student Affairs Percent of Total			87.42%	12.58%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	1,719.41	706.50	2,425.91
		Percent of Total	70.88%	29.12%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	91.39		91.39
		Percent of Total	100.00%	0.00%	100.00%

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	771.48	87.08	858.56
		Percent of Total	89.86%	10.14%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	14,231.81		14,231.81
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,270.96	13,834.86	22,105.82
		Percent of Total	37.42%	62.58%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,058.88	379.23	9,438.11
		Percent of Total	95.98%	4.02%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	542.61	2,736.73	3,279.34
		Percent of Total	16.55%	83.45%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	8,400.42	988.65	9,389.07
		Percent of Total	89.47%	10.53%	100.00%
	TMAC	Sum of Amount	5,962.87	944.15	6,907.02
		Percent of Total	86.33%	13.67%	100.00%
Technology Sum of Amount			49,049.83	19,677.20	68,727.03
Technology Percent of Total			71.37%	28.63%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	798.75		798.75
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	10,169.99	27.43	10,197.42
		Percent of Total	99.73%	0.27%	100.00%
	CREATIVE SERVICES	Sum of Amount	13,273.80	102.78	13,376.58
		Percent of Total	99.23%	0.77%	100.00%
	DEVELOPMENT	Sum of Amount	3,412.35	48.00	3,460.35
		Percent of Total	98.61%	1.39%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	758.80		758.80
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,900.77		1,900.77
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	16,488.68		16,488.68
		Percent of Total	100.00%	0.00%	100.00%
MARKETING	Sum of Amount	91,167.19	1,090.45	92,257.64	
	Percent of Total	98.82%	1.18%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	PLANNED GIVING	Sum of Amount	2,954.10	97.56	3,051.66
		Percent of Total	96.80%	3.20%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	117.93		117.93
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	44,011.36	22,251.59	66,262.95
		Percent of Total	66.42%	33.58%	100.00%
University Advancement Sum of Amount			185,053.72	23,617.81	208,671.53
University Advancement Percent of Total			88.68%	11.32%	100.00%
Total Sum of Amount			11,008,076.21	2,192,264.29	13,200,340.50
Total Percent of Total			83.39%	16.61%	100.00%

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