

University of Houston HUB Report

March 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,959.84		1,959.84
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	5,197.03	112.70	5,309.73
		Percent of Total	97.88%	2.12%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount		58.18	58.18
		Percent of Total	0.00%	100.00%	100.00%
	ADMISSIONS	Sum of Amount	91,610.89	15,568.41	107,179.30
		Percent of Total	85.47%	14.53%	100.00%
	CHARTER SCHOOL	Sum of Amount	15,219.33	1,014.09	16,233.42
		Percent of Total	93.75%	6.25%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	852.71		852.71
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	29,615.36	5,133.83	34,749.19
		Percent of Total	85.23%	14.77%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	9,926.69	856.53	10,783.22
		Percent of Total	92.06%	7.94%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	23,116.38	73,076.06	96,192.44
		Percent of Total	24.03%	75.97%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,082.89	758.87	1,841.76
		Percent of Total	58.80%	41.20%	100.00%
	FACULTY SENATE	Sum of Amount	1,671.09		1,671.09
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	6,629.53		6,629.53
		Percent of Total	100.00%	0.00%	100.00%
HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	1,340.83	2,465.00	3,805.83	
	Percent of Total	35.23%	64.77%	100.00%	
INFORMATION TECHNOLOGY	Sum of Amount	23,596.10	10,987.10	34,583.20	
	Percent of Total	68.23%	31.77%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	105.38		105.38	
	Percent of Total	100.00%	0.00%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount		193.38	193.38	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	0.00%	100.00%	100.00%
	KUFH RADIO	Sum of Amount	43,929.03	4,104.14	48,033.17
		Percent of Total	91.46%	8.54%	100.00%
	KUHT TV	Sum of Amount	61,395.38	4,575.68	65,971.06
		Percent of Total	93.06%	6.94%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	55,191.07	75,745.23	130,936.30
		Percent of Total	42.15%	57.85%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	13,190.63	2,579.87	15,770.50
		Percent of Total	83.64%	16.36%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	615.69	1,212.49	1,828.18
		Percent of Total	33.68%	66.32%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	66,275.25	5,282.38	71,557.63
		Percent of Total	92.62%	7.38%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	5,425.12		5,425.12
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	84,765.23	28,295.05	113,060.28
		Percent of Total	74.97%	25.03%	100.00%
	UH WELCOME CENTER	Sum of Amount		1,077.44	1,077.44
		Percent of Total	0.00%	100.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	743.77		743.77
Percent of Total		100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			543,455.22	233,096.43	776,551.65
Academic Affairs Percent of Total			69.98%	30.02%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	68,108.89	1,760.65	69,869.54
		Percent of Total	97.48%	2.52%	100.00%
	AUXILIARY SERVICES	Sum of Amount	49.23	110.51	159.74
		Percent of Total	30.82%	69.18%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	11,027.19	908.09	11,935.28
		Percent of Total	92.39%	7.61%	100.00%
	BUDGET	Sum of Amount	325.55	26.40	351.95
		Percent of Total	92.50%	7.50%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	1,689.30		1,689.30
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	23,845.70	490.36	24,336.06
		Percent of Total	97.99%	2.01%	100.00%
	FACILITIES & PLANNING	Sum of Amount	524,280.41	467,980.55	992,260.96
		Percent of Total	52.84%	47.16%	100.00%
	FINANCE	Sum of Amount	146,167.64	10,297.07	156,464.71
		Percent of Total	93.42%	6.58%	100.00%
	FINANCIAL REPORTING	Sum of Amount	174.66		174.66
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	1,453.73		1,453.73
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,295.81	502.37	1,798.18
		Percent of Total	72.06%	27.94%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,065,685.64		2,065,685.64
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	16,882.50		16,882.50
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	12,012.70	11,916.42	23,929.12
		Percent of Total	50.20%	49.80%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	173,727.99	797.06	174,525.05
		Percent of Total	99.54%	0.46%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	104,469.44	26,874.88	131,344.32
		Percent of Total	79.54%	20.46%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	16,188.82	516.32	16,705.14
		Percent of Total	96.91%	3.09%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	29,213.84	7,568.34	36,782.18
		Percent of Total	79.42%	20.58%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	820.48	5,361.59	6,182.07
		Percent of Total	13.27%	86.73%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	6,431.72		6,431.72	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,519.36		3,519.36
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	102,602.57	3,272.94	105,875.51
		Percent of Total	96.91%	3.09%	100.00%
	POLICE	Sum of Amount	10,550.18	9,085.52	19,635.70
		Percent of Total	53.73%	46.27%	100.00%
	POSTAL SERVICES	Sum of Amount	4,571.52	100.00	4,671.52
		Percent of Total	97.86%	2.14%	100.00%
	PRINTING	Sum of Amount	7,613.67	68.96	7,682.63
		Percent of Total	99.10%	0.90%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,337.00		1,337.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	12,651.62	366.93	13,018.55
		Percent of Total	97.18%	2.82%	100.00%
	Administration and Finance Sum of Amount			3,346,697.16	548,004.96
Administration and Finance Percent of Total			85.93%	14.07%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	22,838.23	3,127.77	25,966.00
		Percent of Total	87.95%	12.05%	100.00%
Architecture Sum of Amount			22,838.23	3,127.77	25,966.00
Architecture Percent of Total			87.95%	12.05%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	242,028.30	66,648.65	308,676.95
		Percent of Total	78.41%	21.59%	100.00%
Athletics Sum of Amount			242,028.30	66,648.65	308,676.95
Athletics Percent of Total			78.41%	21.59%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,933.23	1,003.05	2,936.28
		Percent of Total	65.84%	34.16%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	15,045.38	1,018.01	16,063.39
		Percent of Total	93.66%	6.34%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	6,873.34		6,873.34
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	2,985.78		2,985.78
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	175,298.82	19,025.11	194,323.93
		Percent of Total	90.21%	9.79%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	62.99	1,852.08	1,915.07
		Percent of Total	3.29%	96.71%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	45,353.51	11,213.12	56,566.63
		Percent of Total	80.18%	19.82%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	1,477.85	2,058.03	3,535.88
		Percent of Total	41.80%	58.20%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	98.00	1,585.85	1,683.85
		Percent of Total	5.82%	94.18%	100.00%
	MANAGEMENT	Sum of Amount	2,025.26	631.52	2,656.78
		Percent of Total	76.23%	23.77%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,268.56	996.40	2,264.96
		Percent of Total	56.01%	43.99%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	420.00	1,309.26	1,729.26
		Percent of Total	24.29%	75.71%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	10,099.88		10,099.88
		Percent of Total	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,042.14	1,005.02	8,047.16
		Percent of Total	87.51%	12.49%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	11,320.71	8,052.97	19,373.68
		Percent of Total	58.43%	41.57%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	4,027.66	2,795.91	6,823.57	
	Percent of Total	59.03%	40.97%	100.00%	
Business Administration Sum of Amount			285,333.11	52,546.33	337,879.44
Business Administration Percent of Total			84.45%	15.55%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	15.79		15.79
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	22,191.10	13,802.55	35,993.65

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Percent of Total	61.65%	38.35%	100.00%
	PRESIDENT	Sum of Amount	5,717.25	1,222.21	6,939.46
		Percent of Total	82.39%	17.61%	100.00%
	STAFF COUNCIL	Sum of Amount	344.61	354.40	699.01
		Percent of Total	49.30%	50.70%	100.00%
Chancellor/President Sum of Amount			28,268.75	15,379.16	43,647.91
Chancellor/President Percent of Total			64.77%	35.23%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,886.68	11,816.17	22,702.85
		Percent of Total	47.95%	52.05%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	10,253.41	6,828.69	17,082.10
		Percent of Total	60.02%	39.98%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	22,485.43	8,067.60	30,553.03
		Percent of Total	73.59%	26.41%	100.00%
	DEAN, EDUCATION	Sum of Amount	18,645.11	2,496.33	21,141.44
		Percent of Total	88.19%	11.81%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	3,159.50	660.58	3,820.08
		Percent of Total	82.71%	17.29%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,167.98	2,094.37	5,262.35
		Percent of Total	60.20%	39.80%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	23,852.35	390.89	24,243.24
		Percent of Total	98.39%	1.61%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	4,632.15	340.81	4,972.96
		Percent of Total	93.15%	6.85%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,321.62	3,182.23	6,503.85
		Percent of Total	51.07%	48.93%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount		54.60	54.60
Percent of Total		0.00%	100.00%	100.00%	
Education Sum of Amount			100,404.23	35,932.27	136,336.50
Education Percent of Total			73.64%	26.36%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	281.15		281.15
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	CHEMICAL ENGINEERING	Sum of Amount	219,611.57	5,229.85	224,841.42
		Percent of Total	97.67%	2.33%	100.00%
	CIVIL ENGINEERING	Sum of Amount	20,069.92	3,445.95	23,515.87
		Percent of Total	85.35%	14.65%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,562.87		1,562.87
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	35,801.75	8,225.54	44,027.29
		Percent of Total	81.32%	18.68%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	15,452.48	5,462.93	20,915.41
		Percent of Total	73.88%	26.12%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,017.99	412.87	1,430.86
		Percent of Total	71.15%	28.85%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,538.50	163.70	3,702.20
		Percent of Total	95.58%	4.42%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	117,869.38	1,514.75	119,384.13
		Percent of Total	98.73%	1.27%	100.00%
	WIND ENERGY CENTER	Sum of Amount	233.05	2,366.44	2,599.49
		Percent of Total	8.97%	91.03%	100.00%
Engineering Sum of Amount			415,438.66	26,822.03	442,260.69
Engineering Percent of Total			93.94%	6.06%	100.00%
Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	609.76		609.76
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		32.93	32.93
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,148.07	2,766.47	4,914.54
		Percent of Total	43.71%	56.29%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		370.53	370.53
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	457.27		457.27
		Percent of Total	100.00%	0.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		60.22	60.22

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Graduate College of Social Work	LEADERSHIP & CHANGE	Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	23,169.39	413.93	23,583.32
		Percent of Total	98.24%	1.76%	100.00%
	ODSPR	Sum of Amount	117.13		117.13
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	630.00	51.91	681.91
Percent of Total		92.39%	7.61%	100.00%	
Graduate College of Social Work Sum of Amount			27,131.62	3,695.99	30,827.61
Graduate College of Social Work Percent of Total			88.01%	11.99%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	3,173.57	7,354.54	10,528.11
		Percent of Total	30.14%	69.86%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	79.59		79.59
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			3,253.16	7,354.54	10,607.70
Honors College Percent of Total			30.67%	69.33%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	9,341.20	1,000.00	10,341.20
		Percent of Total	90.33%	9.67%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	330,641.54	575.54	331,217.08
		Percent of Total	99.83%	0.17%	100.00%
Hotel and Restaurant Management Sum of Amount			339,982.74	1,575.54	341,558.28
Hotel and Restaurant Management Percent of Total			99.54%	0.46%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	837.54	444.40	1,281.94
		Percent of Total	65.33%	34.67%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	19,342.97	424.16	19,767.13
		Percent of Total	97.85%	2.15%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,677.87	53.62	2,731.49
		Percent of Total	98.04%	1.96%	100.00%
	DEAN, LAW	Sum of Amount	167.32	438.59	605.91
		Percent of Total	27.61%	72.39%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		203.20	203.20
		Percent of Total	0.00%	100.00%	100.00%



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Law Center	FACILITIES, LAW	Sum of Amount	2,477.51	269.48	2,746.99
		Percent of Total	90.19%	9.81%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	202.74	606.51	809.25
		Percent of Total	25.05%	74.95%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	47.40	160.65	208.05
		Percent of Total	22.78%	77.22%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	12,489.55		12,489.55
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	16,087.55	783.02	16,870.57
		Percent of Total	95.36%	4.64%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		1,524.16	1,524.16
		Percent of Total	0.00%	100.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		923.99	923.99
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,529.73		5,529.73
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	5,165.68		5,165.68
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	3,851.01	931.36	4,782.37
		Percent of Total	80.53%	19.47%	100.00%
Law Center Sum of Amount			68,876.87	6,763.14	75,640.01
Law Center Percent of Total			91.06%	8.94%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	890.58	122.06	1,012.64
		Percent of Total	87.95%	12.05%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,385.85	1,426.70	3,812.55
		Percent of Total	62.58%	37.42%	100.00%
	ANTHROPOLOGY	Sum of Amount	59.35		59.35
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	10,511.21	660.32	11,171.53
		Percent of Total	94.09%	5.91%	100.00%
	ARTE PUBLICO	Sum of Amount	43,024.99	544.67	43,569.66

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Liberal Arts and Social Sciences	ARTE PUBLICO	Percent of Total	98.75%	1.25%	100.00%
	BAND	Sum of Amount	6,573.08		6,573.08
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	15,760.11	894.80	16,654.91
		Percent of Total	94.63%	5.37%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	435.55	414.52	850.07
		Percent of Total	51.24%	48.76%	100.00%
	COMMUNICATION	Sum of Amount	1,747.19	1,322.03	3,069.22
		Percent of Total	56.93%	43.07%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,753.35	705.32	9,458.67
		Percent of Total	92.54%	7.46%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	20,710.07	129.81	20,839.88
		Percent of Total	99.38%	0.62%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,276.07	(703.83)	7,572.24
		Percent of Total	109.29%	-9.29%	100.00%
	ECONOMICS	Sum of Amount	3,194.17	1,478.00	4,672.17
		Percent of Total	68.37%	31.63%	100.00%
	ENGLISH	Sum of Amount	12,080.34	5,327.78	17,408.12
		Percent of Total	69.39%	30.61%	100.00%
	HISTORY	Sum of Amount	5,876.66	779.09	6,655.75
		Percent of Total	88.29%	11.71%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,887.24	1,482.98	5,370.22
		Percent of Total	72.39%	27.61%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	875.29	1,174.93	2,050.22
		Percent of Total	42.69%	57.31%	100.00%
	MUSIC	Sum of Amount	14,029.06	3,494.80	17,523.86
		Percent of Total	80.06%	19.94%	100.00%
	PHILOSOPHY	Sum of Amount	1,226.50	89.79	1,316.29
Percent of Total		93.18%	6.82%	100.00%	
POLITICAL SCIENCE	Sum of Amount	1,711.94	2,358.74	4,070.68	
	Percent of Total	42.06%	57.94%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	14,971.91	7,338.59	22,310.50	
		Percent of Total	67.11%	32.89%	100.00%	
	SOCIOLOGY	Sum of Amount	186.20	1,760.33	1,946.53	
		Percent of Total	9.57%	90.43%	100.00%	
	THEATRE	Sum of Amount	19,979.76	394.03	20,373.79	
		Percent of Total	98.07%	1.93%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	21,926.12		21,926.12	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	4,791.18	409.67	5,200.85	
		Percent of Total	92.12%	7.88%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			223,863.77	31,605.13	255,468.90
	Liberal Arts and Social Sciences Percent of Total			87.63%	12.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	612,180.17	124,991.83	737,172.00	
		Percent of Total	83.04%	16.96%	100.00%	
Library Sum of Amount			612,180.17	124,991.83	737,172.00	
Library Percent of Total			83.04%	16.96%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	57,438.73	6,221.36	63,660.09	
		Percent of Total	90.23%	9.77%	100.00%	
	CAGE INSTITUTE	Sum of Amount		69.38	69.38	
		Percent of Total	0.00%	100.00%	100.00%	
	CHEMISTRY	Sum of Amount	523,274.73	43,336.67	566,611.40	
		Percent of Total	92.35%	7.65%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	17,919.82	3,510.42	21,430.24	
		Percent of Total	83.62%	16.38%	100.00%	
	CTR FOR ACADEMIC SUPPORT AND ASSESSMENT	Sum of Amount	18,000.00	297.25	18,297.25	
		Percent of Total	98.38%	1.62%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	19,172.33	36,474.07	55,646.40	
		Percent of Total	34.45%	65.55%	100.00%	
	GEOLOGY	Sum of Amount	16,639.10	5,425.31	22,064.41	
		Percent of Total	75.41%	24.59%	100.00%	
	IMAQS	Sum of Amount	321.83	58.00	379.83	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	IMAQS	Percent of Total	84.73%	15.27%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,001.89		1,001.89
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	60,499.53	5,115.80	65,615.33
		Percent of Total	92.20%	7.80%	100.00%
	PHYSICS	Sum of Amount	91,995.68	736.85	92,732.53
Percent of Total		99.21%	0.79%	100.00%	
Natural Science and Mathematics Sum of Amount			806,263.64	101,245.11	907,508.75
Natural Science and Mathematics Percent of Total			88.84%	11.16%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	55,861.41	13,791.11	69,652.52
		Percent of Total	80.20%	19.80%	100.00%
	OPT VISION SCIENCES	Sum of Amount	24,128.61	14,899.54	39,028.15
		Percent of Total	61.82%	38.18%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	16,083.94	9,719.99	25,803.93
		Percent of Total	62.33%	37.67%	100.00%
Optometry Sum of Amount			96,073.96	38,410.64	134,484.60
Optometry Percent of Total			71.44%	28.56%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	20,228.80	573.60	20,802.40
		Percent of Total	97.24%	2.76%	100.00%
	DEAN, PHARMACY	Sum of Amount	37,158.15	10,251.15	47,409.30
		Percent of Total	78.38%	21.62%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	3,363.91		3,363.91
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	38,490.58	1,384.45	39,875.03
		Percent of Total	96.53%	3.47%	100.00%
Pharmacy Sum of Amount			99,241.44	12,209.20	111,450.64
Pharmacy Percent of Total			89.05%	10.95%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,673.91	9,160.07	20,833.98
		Percent of Total	56.03%	43.97%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,171.73	205.24	6,376.97
		Percent of Total	96.78%	3.22%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	CMC	Sum of Amount	558.52	114.99	673.51
		Percent of Total	82.93%	17.07%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	924.48		924.48
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	423.67	1,044.38	1,468.05
		Percent of Total	28.86%	71.14%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	271.78		271.78
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	162,518.00		162,518.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	69.62	19.30	88.92
		Percent of Total	78.30%	21.70%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	77,070.68	1,805.07	78,875.75
		Percent of Total	97.71%	2.29%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	198.35	272.02	470.37
		Percent of Total	42.17%	57.83%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	543.92	5,629.20	6,173.12
		Percent of Total	8.81%	91.19%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	145.74	1,780.96	1,926.70
		Percent of Total	7.56%	92.44%	100.00%
	RESEARCH SERVICES	Sum of Amount	195.47	3,996.29	4,191.76
		Percent of Total	4.66%	95.34%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	541.94		541.94
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,304.53		3,304.53
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	27,979.13	922.05	28,901.18
		Percent of Total	96.81%	3.19%	100.00%
	TIMES	Sum of Amount	6,679.34	5,917.20	12,596.54
		Percent of Total	53.03%	46.97%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	31,432.15	2,518.70	33,950.85	

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX LEARNING/COMPUTATIONAL CTR	Percent of Total	92.58%	7.42%	100.00%
Research Sum of Amount			330,702.96	33,385.47	364,088.43
Research Percent of Total			90.83%	9.17%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	43,727.93	707.84	44,435.77
		Percent of Total	98.41%	1.59%	100.00%
	CAMPUS RECREATION	Sum of Amount	47,030.79	9,911.99	56,942.78
		Percent of Total	82.59%	17.41%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	46,099.12	7,969.66	54,068.78
		Percent of Total	85.26%	14.74%	100.00%
	CHILD CARE CENTER	Sum of Amount	10,922.63	1,512.43	12,435.06
		Percent of Total	87.84%	12.16%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	6,112.54	1,559.68	7,672.22
		Percent of Total	79.67%	20.33%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,059.68		8,059.68
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	3,634.27		3,634.27
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	360.50	944.89	1,305.39
		Percent of Total	27.62%	72.38%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,668.04	656.83	3,324.87
		Percent of Total	80.24%	19.76%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	127,257.33	1,746.52	129,003.85
		Percent of Total	98.65%	1.35%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,561.22	565.88	6,127.10
		Percent of Total	90.76%	9.24%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	39,088.26	9,442.72	48,530.98
		Percent of Total	80.54%	19.46%	100.00%
STUDENT PHARMACY	Sum of Amount	11,880.75		11,880.75	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	9,249.89	255.92	9,505.81	
	Percent of Total	97.31%	2.69%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	691.45		691.45
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	42,025.98	7,792.58	49,818.56
		Percent of Total	84.36%	15.64%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,187.02	5,862.74	13,049.76
		Percent of Total	55.07%	44.93%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	46.14	362.26	408.40
		Percent of Total	11.30%	88.70%	100.00%
	VETERAN SERVICES	Sum of Amount	799.94		799.94
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			412,403.48	49,291.94	461,695.42
Student Affairs Percent of Total			89.32%	10.68%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	1,202.90	7,699.00	8,901.90
		Percent of Total	13.51%	86.49%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	618.85		618.85
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	100.23		100.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,862.56	18,400.98	26,263.54
		Percent of Total	29.94%	70.06%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,697.85	5,147.19	9,845.04
		Percent of Total	47.72%	52.28%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,569.03	2,770.21	5,339.24
		Percent of Total	48.12%	51.88%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	14,162.68	5,184.72	19,347.40
		Percent of Total	73.20%	26.80%	100.00%
TMAC	Sum of Amount	970.95		970.95	
	Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			32,185.05	39,202.10	71,387.15
Technology Percent of Total			45.09%	54.91%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	39.90	116.98	156.88

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ADVANCEMENT INFORMATION SVCS	Percent of Total	25.43%	74.57%	100.00%
	ANNUAL GIVING	Sum of Amount	3,974.17		3,974.17
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	830.33	1,756.25	2,586.58
		Percent of Total	32.10%	67.90%	100.00%
	DEVELOPMENT	Sum of Amount	6,093.32	2,209.85	8,303.17
		Percent of Total	73.39%	26.61%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,163.83		1,163.83
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	17.05	2,367.03	2,384.08
		Percent of Total	0.72%	99.28%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	268.62	55.72	324.34
		Percent of Total	82.82%	17.18%	100.00%
	MARKETING	Sum of Amount	9,524.55	3,107.09	12,631.64
		Percent of Total	75.40%	24.60%	100.00%
	PLANNED GIVING	Sum of Amount	3,274.84	3,058.32	6,333.16
		Percent of Total	51.71%	48.29%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	54,296.93	11,876.72	66,173.65
Percent of Total		82.05%	17.95%	100.00%	
University Advancement Sum of Amount			79,483.54	24,547.96	104,031.50
University Advancement Percent of Total			76.40%	23.60%	100.00%
Total Sum of Amount			8,116,106.06	1,455,836.19	9,571,942.25
Total Percent of Total			84.79%	15.21%	100.00%