

University of Houston HUB Report

June 2008

| College/Division       | Department                              | Data             | UHS HUB   |           |             |
|------------------------|---|------------------|-----------|-----------|-------------|
|                        |   |                  | No        | Yes       | Grand Total |
| Academic Affairs       | ACADEMIC ADV/ORIENTATION                | Sum of Amount    | 36,250.49 | 94,343.87 | 130,594.36  |
|                        |   | Percent of Total | 27.76%    | 72.24%    | 100.00%     |
|                        | ACADEMIC AFFAIRS                        | Sum of Amount    | 2,732.54  | 1,760.82  | 4,493.36    |
|                        |   | Percent of Total | 60.81%    | 39.19%    | 100.00%     |
|                        | ACADEMIC PROG MANAGEMENT                | Sum of Amount    | 100.77    |           | 100.77      |
|                        |   | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                        | ADMISSIONS                              | Sum of Amount    | 47,871.22 | 8,399.50  | 56,270.72   |
|                        |   | Percent of Total | 85.07%    | 14.93%    | 100.00%     |
|                        | CHARTER SCHOOL                          | Sum of Amount    | 2,935.20  | 575.89    | 3,511.09    |
|                        |   | Percent of Total | 83.60%    | 16.40%    | 100.00%     |
|                        | CONTINUING EDUCATION                    | Sum of Amount    | 18,529.34 | 866.17    | 19,395.51   |
|                        |   | Percent of Total | 95.53%    | 4.47%     | 100.00%     |
|                        | CULLEN PERFORMANCE HALL                 | Sum of Amount    | 12,509.86 |           | 12,509.86   |
|                        |   | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                        | EDUC TECH & UNIV OUTREACH               | Sum of Amount    | 900.34    | 364.52    | 1,264.86    |
|                        |   | Percent of Total | 71.18%    | 28.82%    | 100.00%     |
|                        | ENROLLMENT MANAGEMENT SERVICES          | Sum of Amount    | 3,578.40  | 3,962.86  | 7,541.26    |
|                        |   | Percent of Total | 47.45%    | 52.55%    | 100.00%     |
|                        | FACULTY AFFAIRS                         | Sum of Amount    | 1,173.92  | 924.50    | 2,098.42    |
|                        |   | Percent of Total | 55.94%    | 44.06%    | 100.00%     |
|                        | FACULTY SENATE                          | Sum of Amount    | 586.58    |           | 586.58      |
|                        |   | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                        | GRADUATE/PROFESSIONAL STUDIES           | Sum of Amount    | 1,357.20  |           | 1,357.20    |
|                        |   | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                        | HIGH PERFORMANCE COMPUTING AND NETWORKS | Sum of Amount    | 4,314.52  | 10,562.49 | 14,877.01   |
|                        |   | Percent of Total | 29.00%    | 71.00%    | 100.00%     |
|                        | INFORMATION TECHNOLOGY                  | Sum of Amount    | 14,826.51 | 4,159.88  | 18,986.39   |
|                        |   | Percent of Total | 78.09%    | 21.91%    | 100.00%     |
| INSTITUTIONAL RESEARCH | Sum of Amount                           | 667.62           | 75.98     | 743.60    |             |
|                        | Percent of Total                        | 89.78%           | 10.22%    | 100.00%   |             |
| INTERNATIONAL STUDIES  | Sum of Amount                           | 107.20           | 61.00     | 168.20    |             |

University of Houston HUB Report  
June 2008

|                                   |                                |                  | UHS HUB      |            |              |
|-----------------------------------|--------------------------------|------------------|--------------|------------|--------------|
| College/Division                  | Department                     | Data             | No           | Yes        | Grand Total  |
| Academic Affairs                  | INTERNATIONAL STUDIES          | Percent of Total | 63.73%       | 36.27%     | 100.00%      |
|                                   | KUFH RADIO                     | Sum of Amount    | 68,767.45    | 8,424.99   | 77,192.44    |
|                                   |                                | Percent of Total | 89.09%       | 10.91%     | 100.00%      |
|                                   | KUHT TV                        | Sum of Amount    | 70,311.86    | 7,000.81   | 77,312.67    |
|                                   |                                | Percent of Total | 90.94%       | 9.06%      | 100.00%      |
|                                   | MANAGEMENT INFORMATION SYSTEMS | Sum of Amount    | 467,904.95   | 196,171.72 | 664,076.67   |
|                                   |                                | Percent of Total | 70.46%       | 29.54%     | 100.00%      |
|                                   | REGISTRATION AND ACADEMIC RECO | Sum of Amount    | 42,073.58    | 1,848.55   | 43,922.13    |
|                                   |                                | Percent of Total | 95.79%       | 4.21%      | 100.00%      |
|                                   | SCHOLARS COMMUNITY             | Sum of Amount    | 5,395.36     | 9,007.81   | 14,403.17    |
|                                   |                                | Percent of Total | 37.46%       | 62.54%     | 100.00%      |
|                                   | SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount    | 134,726.90   |            | 134,726.90   |
|                                   |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|                                   | SECURITY AND DISASTER RECOVERY | Sum of Amount    | 755.39       |            | 755.39       |
|                                   |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|                                   | TECHNOLOGY SUPPORT SERVICES    | Sum of Amount    | 39,229.56    | 97,515.28  | 136,744.84   |
|                                   |                                | Percent of Total | 28.69%       | 71.31%     | 100.00%      |
|                                   | UH WELCOME CENTER              | Sum of Amount    | 42,294.04    |            | 42,294.04    |
|                                   |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|                                   | UNDERGRADUATE STUDIES          | Sum of Amount    | 917.23       |            | 917.23       |
| Percent of Total                  |                                | 100.00%          | 0.00%        | 100.00%    |              |
| Academic Affairs Sum of Amount    |                                |                  | 1,020,818.03 | 446,026.64 | 1,466,844.67 |
| Academic Affairs Percent of Total |                                |                  | 69.59%       | 30.41%     | 100.00%      |
| Administration and Finance        | ADMINISTRATION & FINANCE       | Sum of Amount    | 13,373.33    | 118.21     | 13,491.54    |
|                                   |                                | Percent of Total | 99.12%       | 0.88%      | 100.00%      |
|                                   | AUXILIARY SERVICES             | Sum of Amount    | 98.12        | 40.00      | 138.12       |
|                                   |                                | Percent of Total | 71.04%       | 28.96%     | 100.00%      |
|                                   | AVCIAVP-ADMINISTRATION         | Sum of Amount    | 3,727.90     | 5,090.45   | 8,818.35     |
|                                   |                                | Percent of Total | 42.27%       | 57.73%     | 100.00%      |
|                                   | BUDGET                         | Sum of Amount    | 393.82       | 565.19     | 959.01       |
|                                   |                                | Percent of Total | 41.07%       | 58.93%     | 100.00%      |

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2008

|                            |                                |                  | UHS HUB      |            |              |
|----------------------------|--------------------------------|------------------|--------------|------------|--------------|
| College/Division           | Department                     | Data             | No           | Yes        | Grand Total  |
| Administration and Finance | BUSINESS SERVICES              | Sum of Amount    | 31,760.05    |            | 31,760.05    |
|                            |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|                            | ENVIRONMENTAL HEALTH RISK MGMT | Sum of Amount    | 21,194.17    | 147.58     | 21,341.75    |
|                            |                                | Percent of Total | 99.31%       | 0.69%      | 100.00%      |
|                            | FACILITIES & PLANNING          | Sum of Amount    | 1,152,102.40 | 494,322.84 | 1,646,425.24 |
|                            |                                | Percent of Total | 69.98%       | 30.02%     | 100.00%      |
|                            | FINANCE                        | Sum of Amount    | 5,754.87     | 8,507.29   | 14,262.16    |
|                            |                                | Percent of Total | 40.35%       | 59.65%     | 100.00%      |
|                            | FINANCIAL REPORTING            | Sum of Amount    | 936.94       | 827.20     | 1,764.14     |
|                            |                                | Percent of Total | 53.11%       | 46.89%     | 100.00%      |
|                            | HUB PROGRAMS                   | Sum of Amount    | 75.50        |            | 75.50        |
|                            |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
|                            | HUMAN RESOURCES                | Sum of Amount    | 975.73       | 260.84     | 1,236.57     |
|                            |                                | Percent of Total | 78.91%       | 21.09%     | 100.00%      |
|                            | ONE CARD PROGRAM               | Sum of Amount    | 41,596.07    | 464.39     | 42,060.46    |
|                            |                                | Percent of Total | 98.90%       | 1.10%      | 100.00%      |
|                            | PARKING & TRANSPORTATION       | Sum of Amount    | 132,694.16   | 824.83     | 133,518.99   |
|                            |                                | Percent of Total | 99.38%       | 0.62%      | 100.00%      |
|                            | PHY PLANT-ADMINISTRATION       | Sum of Amount    | 167,369.89   | 24,437.07  | 191,806.96   |
|                            |                                | Percent of Total | 87.26%       | 12.74%     | 100.00%      |
|                            | PHY PLANT-AUTOMOTIVE           | Sum of Amount    | 10,998.93    | 8,618.45   | 19,617.38    |
|                            |                                | Percent of Total | 56.07%       | 43.93%     | 100.00%      |
|                            | PHY PLANT-BLDG MAINT           | Sum of Amount    | 25,997.78    | 7,350.41   | 33,348.19    |
|                            |                                | Percent of Total | 77.96%       | 22.04%     | 100.00%      |
|                            | PHY PLANT-CUSTODIAL SVCS       | Sum of Amount    | 7,495.53     | 5,671.23   | 13,166.76    |
|                            |                                | Percent of Total | 56.93%       | 43.07%     | 100.00%      |
|                            | PHY PLANT-GROUNDS MAINT        | Sum of Amount    | 8,198.94     |            | 8,198.94     |
|                            |                                | Percent of Total | 100.00%      | 0.00%      | 100.00%      |
| PHY PLANT-SOLID WASTE      | Sum of Amount                  | 4,277.40         |              | 4,277.40   |              |
|                            | Percent of Total               | 100.00%          | 0.00%        | 100.00%    |              |
| PHY PLANT-UTILITIES        | Sum of Amount                  | 47,175.92        | 4,178.06     | 51,353.98  |              |
|                            | Percent of Total               |                  |              |            |              |

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2008

|                               |   |                  | UHS HUB      |            |              |         |
|-------------------------------|---|------------------|--------------|------------|--------------|---------|
| College/Division              | Department                                  | Data             | No           | Yes        | Grand Total  |         |
| Administration and Finance    | PHY PLANT-UTILITIES                         | Percent of Total | 91.86%       | 8.14%      | 100.00%      |         |
|                               |   | Sum of Amount    | 60,176.93    | 2,317.83   | 62,494.76    |         |
|                               | POLICE                                      | Percent of Total | 96.29%       | 3.71%      | 100.00%      |         |
|                               |   | Sum of Amount    | 6,560.00     | 55.45      | 6,615.45     |         |
|                               | POSTAL SERVICES                             | Percent of Total | 99.16%       | 0.84%      | 100.00%      |         |
|                               |   | Sum of Amount    | 78,584.50    | 105.27     | 78,689.77    |         |
|                               | PRINTING                                    | Percent of Total | 99.87%       | 0.13%      | 100.00%      |         |
|                               |   | Sum of Amount    | 17,853.31    | 3,039.15   | 20,892.46    |         |
|                               | STUDENT FINANCIAL SERVICES                  | Percent of Total | 85.45%       | 14.55%     | 100.00%      |         |
|                               |   | Sum of Amount    | 1,839,372.19 | 566,941.74 | 2,406,313.93 |         |
|                               | Administration and Finance Sum of Amount    |                  |              |            |              |         |
|                               | Administration and Finance Percent of Total |                  |              | 76.44%     | 23.56%       | 100.00% |
| Architecture                  | DEAN, ARCHITECTURE                          | Sum of Amount    | 30,097.78    | 33,406.16  | 63,503.94    |         |
|                               |   | Percent of Total | 47.40%       | 52.60%     | 100.00%      |         |
| Architecture Sum of Amount    |   |                  | 30,097.78    | 33,406.16  | 63,503.94    |         |
| Architecture Percent of Total |   |                  | 47.40%       | 52.60%     | 100.00%      |         |
| Athletics                     | INTERCOLLEGIATE ATHLETICS                   | Sum of Amount    | 159,421.43   | 112,544.19 | 271,965.62   |         |
|                               |   | Percent of Total | 58.62%       | 41.38%     | 100.00%      |         |
| Athletics Sum of Amount       |   |                  | 159,421.43   | 112,544.19 | 271,965.62   |         |
| Athletics Percent of Total    |   |                  | 58.62%       | 41.38%     | 100.00%      |         |
| Business Administration       | ACCOUNTANCY AND TAXATION                    | Sum of Amount    | 43,250.38    | 25,150.41  | 68,400.79    |         |
|                               |   | Percent of Total | 63.23%       | 36.77%     | 100.00%      |         |
|                               | BAUER CAREER SERVICES CTR                   | Sum of Amount    | 4,744.80     |            | 4,744.80     |         |
|                               |   | Percent of Total | 100.00%      | 0.00%      | 100.00%      |         |
|                               | BAUER COMMUNICATIONS                        | Sum of Amount    | 9,843.46     | 1,559.01   | 11,402.47    |         |
|                               |   | Percent of Total | 86.33%       | 13.67%     | 100.00%      |         |
|                               | CTR FOR ENTREPRENEURSHIP & INN              | Sum of Amount    | 32,045.56    | 4,111.13   | 36,156.69    |         |
|                               |   | Percent of Total | 88.63%       | 11.37%     | 100.00%      |         |
|                               | DEAN, BUSINESS ADMINISTRATION               | Sum of Amount    | 80,716.34    | 26,167.19  | 106,883.53   |         |
|                               |   | Percent of Total | 75.52%       | 24.48%     | 100.00%      |         |
|                               | DECISION AND INFORMATION SCIEN              | Sum of Amount    | 192.89       | 2,791.03   | 2,983.92     |         |
|                               |   | Percent of Total | 6.46%        | 93.54%     | 100.00%      |         |

University of Houston HUB Report  
June 2008

|  |                                   |                  | UHS HUB    |           |             |
|--|-----------------------------------|------------------|------------|-----------|-------------|
| College/Division                         | Department                        | Data             | No         | Yes       | Grand Total |
| Business Administration                  | EXECUTIVE DEGREE PROGRAMS         | Sum of Amount    | 10,217.92  | 420.87    | 10,638.79   |
|  |                                   | Percent of Total | 96.04%     | 3.96%     | 100.00%     |
|  | FINANCE-BUS ADMIN                 | Sum of Amount    | 394.23     | 346.48    | 740.71      |
|  |                                   | Percent of Total | 53.22%     | 46.78%    | 100.00%     |
|  | GLOBAL ENERGY MGMT INST           | Sum of Amount    | 3,522.59   |           | 3,522.59    |
|  |                                   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | MANAGEMENT                        | Sum of Amount    | 2,061.61   | 3,757.68  | 5,819.29    |
|  |                                   | Percent of Total | 35.43%     | 64.57%    | 100.00%     |
|  | MARKETING-BUS ADMIN               | Sum of Amount    | 305.88     | 1,950.08  | 2,255.96    |
|  |                                   | Percent of Total | 13.56%     | 86.44%    | 100.00%     |
|  | MBA STUDENT SERVICES CENTER       | Sum of Amount    |            | 1,099.11  | 1,099.11    |
|  |                                   | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | RESEARCH AND INSTR COMPUTING S    | Sum of Amount    | 1,141.33   | 128.60    | 1,269.93    |
|  |                                   | Percent of Total | 89.87%     | 10.13%    | 100.00%     |
|  | SALES EXCELLENCE INSTITUTE        | Sum of Amount    | 5,586.78   | 169.45    | 5,756.23    |
|  |                                   | Percent of Total | 97.06%     | 2.94%     | 100.00%     |
|  | SMALL BUSINESS DEV CENTER         | Sum of Amount    | 14,021.31  | 8,031.46  | 22,052.77   |
|  |                                   | Percent of Total | 63.58%     | 36.42%    | 100.00%     |
| UNDERGRAD BUSINESS PROG                  | Sum of Amount                     | 3,642.12         | 1,584.06   | 5,226.18  |             |
|  | Percent of Total                  | 69.69%           | 30.31%     | 100.00%   |             |
| Business Administration Sum of Amount    |                                   |                  | 211,687.20 | 77,266.56 | 288,953.76  |
| Business Administration Percent of Total |                                   |                  | 73.26%     | 26.74%    | 100.00%     |
| Chancellor/President                     | AFFIRMATIVE ACTION                | Sum of Amount    | 111.22     |           | 111.22      |
|  |                                   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | PRESIDENT                         | Sum of Amount    | 5,453.58   | 3,031.28  | 8,484.86    |
|  |                                   | Percent of Total | 64.27%     | 35.73%    | 100.00%     |
| Chancellor/President Sum of Amount       |                                   |                  | 5,564.80   | 3,031.28  | 8,596.08    |
| Chancellor/President Percent of Total    |                                   |                  | 64.74%     | 35.26%    | 100.00%     |
| Education                                | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount    | 11,208.87  | 13,304.46 | 24,513.33   |
|  |                                   | Percent of Total | 45.73%     | 54.27%    | 100.00%     |
|  | CONSISTENCY MGMT & COOP DISCIP    | Sum of Amount    | 26,955.55  | 2,550.72  | 29,506.27   |

University of Houston HUB Report  
June 2008

|                            |                                |                  | UHS HUB    |            |             |
|----------------------------|--------------------------------|------------------|------------|------------|-------------|
| College/Division           | Department                     | Data             | No         | Yes        | Grand Total |
| Education                  | CONSISTENCY MGMT & COOP DISCIP | Percent of Total | 91.36%     | 8.64%      | 100.00%     |
|                            | CURRICULUM AND INSTRUCTION     | Sum of Amount    | 18,684.41  | 378.93     | 19,063.34   |
|                            |                                | Percent of Total | 98.01%     | 1.99%      | 100.00%     |
|                            | DEAN, EDUCATION                | Sum of Amount    | 21,020.21  | 6,982.96   | 28,003.17   |
|                            |                                | Percent of Total | 75.06%     | 24.94%     | 100.00%     |
|                            | EDU. LEADERSHIP & CULTURAL STU | Sum of Amount    | 799.47     | 310.68     | 1,110.15    |
|                            |                                | Percent of Total | 72.01%     | 27.99%     | 100.00%     |
|                            | EDUCATIONAL PSYCHOLOGY         | Sum of Amount    | 565.24     | 332.26     | 897.50      |
|                            |                                | Percent of Total | 62.98%     | 37.02%     | 100.00%     |
|                            | HEALTH AND HUMAN PERFORMANCE   | Sum of Amount    | 32,616.31  | 5,816.21   | 38,432.52   |
|                            |                                | Percent of Total | 84.87%     | 15.13%     | 100.00%     |
|                            | HUMAN DEVELOPMENT LAB          | Sum of Amount    | 3,809.72   | 265.81     | 4,075.53    |
|                            |                                | Percent of Total | 93.48%     | 6.52%      | 100.00%     |
|                            | INSTITUTE FOR URBAN EDUCATION  | Sum of Amount    | 255.00     | 2,704.04   | 2,959.04    |
|                            |                                | Percent of Total | 8.62%      | 91.38%     | 100.00%     |
|                            | TEACHER EDUCATION AND CERTIFIC | Sum of Amount    | 6,369.00   | 782.47     | 7,151.47    |
|                            |                                | Percent of Total | 89.06%     | 10.94%     | 100.00%     |
|                            | Education Sum of Amount        |                  |            | 122,283.78 | 33,428.54   |
| Education Percent of Total |                                |                  | 78.53%     | 21.47%     | 100.00%     |
| Engineering                | CENTER FOR NANOMAGNETIC SYSTEM | Sum of Amount    | 156.22     |            | 156.22      |
|                            |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                            | CHEMICAL ENGINEERING           | Sum of Amount    | 483,728.58 | 10,001.04  | 493,729.62  |
|                            |                                | Percent of Total | 97.97%     | 2.03%      | 100.00%     |
|                            | CIVIL ENGINEERING              | Sum of Amount    | 79,526.10  | 6,175.06   | 85,701.16   |
|                            |                                | Percent of Total | 92.79%     | 7.21%      | 100.00%     |
|                            | COMPOSITE ENGR APPLICATIONS CT | Sum of Amount    | 189.38     |            | 189.38      |
|                            |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                            | CTR FOR INNOVATIVE GROUTING    | Sum of Amount    | 211.96     |            | 211.96      |
|                            |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                            | DEAN, ENGINEERING              | Sum of Amount    | 68,349.07  | 10,419.49  | 78,768.56   |
|                            |                                | Percent of Total | 86.77%     | 13.23%     | 100.00%     |

University of Houston HUB Report  
June 2008

|  |                              |                  | UHS HUB   |            |             |            |
|--|------------------------------|------------------|-----------|------------|-------------|------------|
| College/Division                                 | Department                   | Data             | No        | Yes        | Grand Total |            |
| Engineering                                      | ELECTRICAL ENGINEERING       | Sum of Amount    | 37,166.02 | 903.24     | 38,069.26   |            |
|  |                              | Percent of Total | 97.63%    | 2.37%      | 100.00%     |            |
|  | ENGINEERING SERVICES         | Sum of Amount    | 2,635.08  |            | 2,635.08    |            |
|  |                              | Percent of Total | 100.00%   | 0.00%      | 100.00%     |            |
|  | INDUSTRIAL ENGINEERING       | Sum of Amount    | 6,794.60  | 805.15     | 7,599.75    |            |
|  |                              | Percent of Total | 89.41%    | 10.59%     | 100.00%     |            |
|  | MECHANICAL ENGINEERING       | Sum of Amount    | 12,238.90 | 316.10     | 12,555.00   |            |
|  |                              | Percent of Total | 97.48%    | 2.52%      | 100.00%     |            |
|  | NANOSYSTEM MANUFACTURING CTR | Sum of Amount    | 259.44    |            | 259.44      |            |
|  |                              | Percent of Total | 100.00%   | 0.00%      | 100.00%     |            |
|  | WIND ENERGY CENTER           | Sum of Amount    | 177.46    | 99.07      | 276.53      |            |
|  |                              | Percent of Total | 64.17%    | 35.83%     | 100.00%     |            |
|  | Engineering Sum of Amount    |                  |           | 691,432.81 | 28,719.15   | 720,151.96 |
|  | Engineering Percent of Total |                  |           | 96.01%     | 3.99%       | 100.00%    |
| Graduate College of Social Work                  | DEAN, SOCIAL WORK            | Sum of Amount    | 4,484.59  | 5,378.54   | 9,863.13    |            |
|  |                              | Percent of Total | 45.47%    | 54.53%     | 100.00%     |            |
|  | FIELD OFFICE                 | Sum of Amount    | 160.88    | 188.41     | 349.29      |            |
|  |                              | Percent of Total | 46.06%    | 53.94%     | 100.00%     |            |
|  | JODY WILLIAMS CENTER         | Sum of Amount    | 213.38    | 1,734.81   | 1,948.19    |            |
|  |                              | Percent of Total | 10.95%    | 89.05%     | 100.00%     |            |
|  | LEADERSHIP & CHANGE          | Sum of Amount    |           | 16.49      | 16.49       |            |
|  |                              | Percent of Total | 0.00%     | 100.00%    | 100.00%     |            |
|  | OCP                          | Sum of Amount    | 4,081.54  | 4,498.00   | 8,579.54    |            |
|  |                              | Percent of Total | 47.57%    | 52.43%     | 100.00%     |            |
|  | ODSPR                        | Sum of Amount    | 421.50    | 2,149.10   | 2,570.60    |            |
|  |                              | Percent of Total | 16.40%    | 83.60%     | 100.00%     |            |
|  | PHD PROGRAM                  | Sum of Amount    |           | 45.08      | 45.08       |            |
|  |                              | Percent of Total | 0.00%     | 100.00%    | 100.00%     |            |
| Graduate College of Social Work Sum of Amount    |                              |                  | 9,361.89  | 14,010.43  | 23,372.32   |            |
| Graduate College of Social Work Percent of Total |                              |                  | 40.06%    | 59.94%     | 100.00%     |            |
| Honors College                                   | DEAN, HONORS COLLEGE         | Sum of Amount    | 7,462.41  | 5,706.37   | 13,168.78   |            |

University of Houston HUB Report  
June 2008

|  |                                |                  | UHS HUB   |           |             |
|--|--------------------------------|------------------|-----------|-----------|-------------|
| College/Division                                 | Department                     | Data             | No        | Yes       | Grand Total |
| Honors College                                   | DEAN, HONORS COLLEGE           | Percent of Total | 56.67%    | 43.33%    | 100.00%     |
| Honors College Sum of Amount                     |                                |                  | 7,462.41  | 5,706.37  | 13,168.78   |
| Honors College Percent of Total                  |                                |                  | 56.67%    | 43.33%    | 100.00%     |
| Hotel and Restaurant Management                  | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount    | 3,996.78  |           | 3,996.78    |
|  |                                | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|  | HOTEL AND RESTAURANT MANAGEMEN | Sum of Amount    | 70,611.56 | 3,259.28  | 73,870.84   |
|  |                                | Percent of Total | 95.59%    | 4.41%     | 100.00%     |
| Hotel and Restaurant Management Sum of Amount    |                                |                  | 74,608.34 | 3,259.28  | 77,867.62   |
| Hotel and Restaurant Management Percent of Total |                                |                  | 95.81%    | 4.19%     | 100.00%     |
| Law Center                                       | ASSOCIATE DEAN, LAW            | Sum of Amount    |           | 6,073.22  | 6,073.22    |
|  |                                | Percent of Total | 0.00%     | 100.00%   | 100.00%     |
|  | BLAKELEY INSTITUTE             | Sum of Amount    | 1,043.97  |           | 1,043.97    |
|  |                                | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|  | BUSINESS SERVICES, LAW         | Sum of Amount    | 82,930.75 | 2,497.83  | 85,428.58   |
|  |                                | Percent of Total | 97.08%    | 2.92%     | 100.00%     |
|  | CAREER SERVICES, LAW           | Sum of Amount    | 1,038.04  | 36.99     | 1,075.03    |
|  |                                | Percent of Total | 96.56%    | 3.44%     | 100.00%     |
|  | CONTINUING LEGAL EDUCATION     | Sum of Amount    | 875.10    |           | 875.10      |
|  |                                | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|  | DEAN, LAW                      | Sum of Amount    | 137.50    | 16.58     | 154.08      |
|  |                                | Percent of Total | 89.24%    | 10.76%    | 100.00%     |
|  | EXTERNAL AFFAIRS, LAW          | Sum of Amount    |           | 12,085.44 | 12,085.44   |
|  |                                | Percent of Total | 0.00%     | 100.00%   | 100.00%     |
|  | FACILITIES, LAW                | Sum of Amount    | 3,032.80  | 3,370.67  | 6,403.47    |
|  |                                | Percent of Total | 47.36%    | 52.64%    | 100.00%     |
|  | FACULTY SUPPORT LAW            | Sum of Amount    | 101.39    | 2,100.44  | 2,201.83    |
|  |                                | Percent of Total | 4.60%     | 95.40%    | 100.00%     |
|  | HEALTH LAW & POLICY INSTITUTE  | Sum of Amount    | 4,419.82  | 1,184.69  | 5,604.51    |
|  |                                | Percent of Total | 78.86%    | 21.14%    | 100.00%     |
| LAW FOUNDATION                                   | Sum of Amount                  |                  | 14,290.00 | 14,290.00 |             |
|  | Percent of Total               | 0.00%            | 100.00%   | 100.00%   |             |



University of Houston HUB Report  
June 2008

|                                  |                               |                  | UHS HUB    |           |             |
|----------------------------------|-------------------------------|------------------|------------|-----------|-------------|
| College/Division                 | Department                    | Data             | No         | Yes       | Grand Total |
| Law Center                       | LAW INFORMATION TECHNOLOGY    | Sum of Amount    | 4,066.29   |           | 4,066.29    |
|                                  |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | LAW LIBRARY                   | Sum of Amount    | 5,232.43   | 69.87     | 5,302.30    |
|                                  |                               | Percent of Total | 98.68%     | 1.32%     | 100.00%     |
|                                  | LEGAL AID CLINIC, LAW         | Sum of Amount    |            | 383.46    | 383.46      |
|                                  |                               | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|                                  | LEGAL RESEARCH & WRITING, LAW | Sum of Amount    | 9.60       |           | 9.60        |
|                                  |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | PUBLIC RELS & MARKETING, LAW  | Sum of Amount    | 7.10       |           | 7.10        |
|                                  |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | SCHOLARSHIP, LAW              | Sum of Amount    | 1,000.00   |           | 1,000.00    |
|                                  |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | STUDENT SERVICES, LAW         | Sum of Amount    | 9,441.84   | 576.86    | 10,018.70   |
|                                  |                               | Percent of Total | 94.24%     | 5.76%     | 100.00%     |
| Law Center Sum of Amount         |                               |                  | 113,336.63 | 42,686.05 | 156,022.68  |
| Law Center Percent of Total      |                               |                  | 72.64%     | 27.36%    | 100.00%     |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES             | Sum of Amount    | 1,262.27   | 235.29    | 1,497.56    |
|                                  |                               | Percent of Total | 84.29%     | 15.71%    | 100.00%     |
|                                  | AFRICAN-AMERICAN STUDIES      | Sum of Amount    | 1,388.43   | 3,827.21  | 5,215.64    |
|                                  |                               | Percent of Total | 26.62%     | 73.38%    | 100.00%     |
|                                  | ANTHROPOLOGY                  | Sum of Amount    | 1,768.89   |           | 1,768.89    |
|                                  |                               | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | ART                           | Sum of Amount    | 6,075.59   | 2,968.79  | 9,044.38    |
|                                  |                               | Percent of Total | 67.18%     | 32.82%    | 100.00%     |
|                                  | ARTE PUBLICO                  | Sum of Amount    | 46,613.73  | 1,564.31  | 48,178.04   |
|                                  |                               | Percent of Total | 96.75%     | 3.25%     | 100.00%     |
|                                  | BAND                          | Sum of Amount    | 3,007.89   | 580.00    | 3,587.89    |
|                                  |                               | Percent of Total | 83.83%     | 16.17%    | 100.00%     |
|                                  | BLAFFER GALLERY               | Sum of Amount    | 27,640.93  | 670.09    | 28,311.02   |
|                                  |                               | Percent of Total | 97.63%     | 2.37%     | 100.00%     |
| CENTER FOR PUBLIC POLICY         | Sum of Amount                 | 43,732.53        | 950.69     | 44,683.22 |             |
|                                  | Percent of Total              |                  |            |           |             |

University of Houston HUB Report  
June 2008

| College/Division                 | Department                     | Data             | UHS HUB    |           |             |
|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
|                                  |                                |                  | No         | Yes       | Grand Total |
| Liberal Arts and Social Sciences | CENTER FOR PUBLIC POLICY       | Percent of Total | 97.87%     | 2.13%     | 100.00%     |
|                                  | COMMUNICATION                  | Sum of Amount    | 14,604.76  | 1,545.58  | 16,150.34   |
|                                  |                                | Percent of Total | 90.43%     | 9.57%     | 100.00%     |
|                                  | COMMUNICATIONS DISORDERS       | Sum of Amount    | 1,713.79   | 641.67    | 2,355.46    |
|                                  |                                | Percent of Total | 72.76%     | 27.24%    | 100.00%     |
|                                  | CWMCA CENTER FOR THE ARTS      | Sum of Amount    | 919.14     | 103.96    | 1,023.10    |
|                                  |                                | Percent of Total | 89.84%     | 10.16%    | 100.00%     |
|                                  | DEAN, LIBERAL ARTS & SOC SCI   | Sum of Amount    | 17,417.35  | 13,440.81 | 30,858.16   |
|                                  |                                | Percent of Total | 56.44%     | 43.56%    | 100.00%     |
|                                  | ECONOMICS                      | Sum of Amount    | 2,676.46   |           | 2,676.46    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | ENGLISH                        | Sum of Amount    | 19,512.80  | 15,847.82 | 35,360.62   |
|                                  |                                | Percent of Total | 55.18%     | 44.82%    | 100.00%     |
|                                  | HISTORY                        | Sum of Amount    | 7,046.26   | 1,553.28  | 8,599.54    |
|                                  |                                | Percent of Total | 81.94%     | 18.06%    | 100.00%     |
|                                  | MEXICAN-AMERICAN STUDIES       | Sum of Amount    | 12,836.94  | 298.58    | 13,135.52   |
|                                  |                                | Percent of Total | 97.73%     | 2.27%     | 100.00%     |
|                                  | MILITARY SCIENCE               | Sum of Amount    | 711.13     | 0.00      | 711.13      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | MODERN AND CLASSICAL LANGUAGES | Sum of Amount    | 1,105.41   | 4,512.79  | 5,618.20    |
|                                  |                                | Percent of Total | 19.68%     | 80.32%    | 100.00%     |
|                                  | MUSIC                          | Sum of Amount    | 11,437.70  | 7,128.45  | 18,566.15   |
|                                  |                                | Percent of Total | 61.61%     | 38.39%    | 100.00%     |
|                                  | PHILOSOPHY                     | Sum of Amount    |            | 69.07     | 69.07       |
|                                  |                                | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|                                  | POLITICAL SCIENCE              | Sum of Amount    | 14,170.17  | 158.28    | 14,328.45   |
|                                  |                                | Percent of Total | 98.90%     | 1.10%     | 100.00%     |
|                                  | PSYCHOLOGY                     | Sum of Amount    | 106,648.53 | 1,892.91  | 108,541.44  |
|                                  |                                | Percent of Total | 98.26%     | 1.74%     | 100.00%     |
|                                  | SOCIOLOGY                      | Sum of Amount    | 1,038.10   | 2,141.84  | 3,179.94    |
|                                  |                                | Percent of Total | 32.65%     | 67.35%    | 100.00%     |

University of Houston HUB Report

June 2008

|   |                                |                  | UHS HUB    |            |             |
|---|--------------------------------|------------------|------------|------------|-------------|
| College/Division                                  | Department                     | Data             | No         | Yes        | Grand Total |
| Liberal Arts and Social Sciences                  | THEATRE                        | Sum of Amount    | 65,303.01  | 529.29     | 65,832.30   |
|   |                                | Percent of Total | 99.20%     | 0.80%      | 100.00%     |
|   | WOMEN'S STUDIES PROGRAM        | Sum of Amount    | 1,295.55   | 144.81     | 1,440.36    |
|   |                                | Percent of Total | 89.95%     | 10.05%     | 100.00%     |
|   | WRITING CENTER                 | Sum of Amount    | 1,987.80   | 66.94      | 2,054.74    |
|   |                                | Percent of Total | 96.74%     | 3.26%      | 100.00%     |
| Liberal Arts and Social Sciences Sum of Amount    |                                |                  | 411,915.16 | 60,872.46  | 472,787.62  |
| Liberal Arts and Social Sciences Percent of Total |                                |                  | 87.12%     | 12.88%     | 100.00%     |
| Library   | UNIVERSITY LIBRARIES           | Sum of Amount    | 751,342.41 | 14,808.76  | 766,151.17  |
|   |                                | Percent of Total | 98.07%     | 1.93%      | 100.00%     |
| Library Sum of Amount                             |                                |                  | 751,342.41 | 14,808.76  | 766,151.17  |
| Library Percent of Total                          |                                |                  | 98.07%     | 1.93%      | 100.00%     |
| Natural Science and Mathematics                   | BIOLOGY & BIOCHEMISTRY         | Sum of Amount    | 147,716.03 | 23,299.79  | 171,015.82  |
|   |                                | Percent of Total | 86.38%     | 13.62%     | 100.00%     |
|   | CAGE INSTITUTE                 | Sum of Amount    | 54.70      |            | 54.70       |
|   |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|   | CHEMISTRY                      | Sum of Amount    | 98,076.11  | 16,985.61  | 115,061.72  |
|   |                                | Percent of Total | 85.24%     | 14.76%     | 100.00%     |
|   | COMPUTER SCIENCE               | Sum of Amount    | 5,958.80   | 9,681.69   | 15,640.49   |
|   |                                | Percent of Total | 38.10%     | 61.90%     | 100.00%     |
|   | DEAN, NATURAL SCIENCE & MATHE  | Sum of Amount    | 12,789.06  | 6,929.71   | 19,718.77   |
|   |                                | Percent of Total | 64.86%     | 35.14%     | 100.00%     |
|   | GEOLOGY                        | Sum of Amount    | 71,438.63  | 4,744.17   | 76,182.80   |
|   |                                | Percent of Total | 93.77%     | 6.23%      | 100.00%     |
|   | IMAQS                          | Sum of Amount    | 4,871.63   |            | 4,871.63    |
|   |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|   | INST FOR THEORETICAL & ENG SCI | Sum of Amount    | 163.53     |            | 163.53      |
|   |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|   | MATHEMATICS                    | Sum of Amount    | 21,194.35  | 2,440.70   | 23,635.05   |
|   |                                | Percent of Total | 89.67%     | 10.33%     | 100.00%     |
| PHYSICS   | Sum of Amount                  | 101,553.03       | 18,885.49  | 120,438.52 |             |

University of Houston HUB Report  
June 2008

|  |                                |                  | UHS HUB    |           |             |
|--|--------------------------------|------------------|------------|-----------|-------------|
| College/Division                                 | Department                     | Data             | No         | Yes       | Grand Total |
| Natural Science and Mathematics                  | PHYSICS                        | Percent of Total | 84.32%     | 15.68%    | 100.00%     |
| Natural Science and Mathematics Sum of Amount    |                                |                  | 463,815.87 | 82,967.16 | 546,783.03  |
| Natural Science and Mathematics Percent of Total |                                |                  | 84.83%     | 15.17%    | 100.00%     |
| Optometry  | DEAN, OPTOMETRY                | Sum of Amount    | 53,118.02  | 10,661.84 | 63,779.86   |
|  |                                | Percent of Total | 83.28%     | 16.72%    | 100.00%     |
|  | OPT VISION SCIENCES            | Sum of Amount    | 15,335.60  | 108.99    | 15,444.59   |
|  |                                | Percent of Total | 99.29%     | 0.71%     | 100.00%     |
|  | OPTOMETRY CLINIC               | Sum of Amount    | 53,455.36  | 9,466.88  | 62,922.24   |
|  |                                | Percent of Total | 84.95%     | 15.05%    | 100.00%     |
| Optometry Sum of Amount                          |                                |                  | 121,908.98 | 20,237.71 | 142,146.69  |
| Optometry Percent of Total                       |                                |                  | 85.76%     | 14.24%    | 100.00%     |
| Pharmacy   | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount    | 11,744.53  | 1,207.04  | 12,951.57   |
|  |                                | Percent of Total | 90.68%     | 9.32%     | 100.00%     |
|  | DEAN, PHARMACY                 | Sum of Amount    | 32,213.39  | 4,603.95  | 36,817.34   |
|  |                                | Percent of Total | 87.50%     | 12.50%    | 100.00%     |
|  | INSTITUTE FOR DRUG EDUCATION   | Sum of Amount    | 134.00     |           | 134.00      |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | INSTITUTE OF COMMUNITY HEALTH  | Sum of Amount    |            | 1,282.61  | 1,282.61    |
|  |                                | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount    | 130,602.04 | 719.35    | 131,321.39  |
|  |                                | Percent of Total | 99.45%     | 0.55%     | 100.00%     |
| Pharmacy Sum of Amount                           |                                |                  | 174,693.96 | 7,812.95  | 182,506.91  |
| Pharmacy Percent of Total                        |                                |                  | 95.72%     | 4.28%     | 100.00%     |
| Research   | ANIMAL CARE OPERATIONS         | Sum of Amount    | 8,784.83   | 6,495.55  | 15,280.38   |
|  |                                | Percent of Total | 57.49%     | 42.51%    | 100.00%     |
|  | CENTER FOR ADVANCED MATERIALS  | Sum of Amount    | 5,987.48   | 402.50    | 6,389.98    |
|  |                                | Percent of Total | 93.70%     | 6.30%     | 100.00%     |
|  | CMC                            | Sum of Amount    | 8,763.86   |           | 8,763.86    |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | ENVIRONMENTAL INSTIT-HOUSTON   | Sum of Amount    | 1,355.40   | 556.38    | 1,911.78    |
|  |                                | Percent of Total | 70.90%     | 29.10%    | 100.00%     |

University of Houston HUB Report

June 2008

|                               |                                |                  | UHS HUB    |           |             |
|-------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division              | Department                     | Data             | No         | Yes       | Grand Total |
| Research                      | GRANTS AND CONTRACTS           | Sum of Amount    | 555.27     | 335.34    | 890.61      |
|                               |                                | Percent of Total | 62.35%     | 37.65%    | 100.00%     |
|                               | HOUSTON COASTAL CENTER         | Sum of Amount    | 154.00     |           | 154.00      |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | INSTITUTE FOR SPACE SYSTEMS    | Sum of Amount    | 1,130.01   |           | 1,130.01    |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | OFFICE OF TECHNOLOGY MANAGEMEN | Sum of Amount    | 22,210.31  |           | 22,210.31   |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | RESEARCH DIVISION OFFICE       | Sum of Amount    | 6,235.42   | 603.36    | 6,838.78    |
|                               |                                | Percent of Total | 91.18%     | 8.82%     | 100.00%     |
|                               | RESEARCH FINANCIAL SERVICES    | Sum of Amount    | 242.00     |           | 242.00      |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | RESEARCH INFORMATION CENTER    | Sum of Amount    | 3,533.47   | 25,010.80 | 28,544.27   |
|                               |                                | Percent of Total | 12.38%     | 87.62%    | 100.00%     |
|                               | RESEARCH POLICIES/COMP/COMMITT | Sum of Amount    | 395.06     | 520.93    | 915.99      |
|                               |                                | Percent of Total | 43.13%     | 56.87%    | 100.00%     |
|                               | RESEARCH SERVICES              | Sum of Amount    | 515.87     | 116.35    | 632.22      |
|                               |                                | Percent of Total | 81.60%     | 18.40%    | 100.00%     |
|                               | SPACE VACUUM EPITAXY CENTER    | Sum of Amount    | 782.11     |           | 782.11      |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | SUPER CONDUCT & ADV MATERIALS  | Sum of Amount    | 1,579.25   |           | 1,579.25    |
|                               |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | TCSUH                          | Sum of Amount    | 56,791.84  | 260.19    | 57,052.03   |
|                               |                                | Percent of Total | 99.54%     | 0.46%     | 100.00%     |
| TIMES                         | Sum of Amount                  | 53,944.60        | 1,628.36   | 55,572.96 |             |
|                               | Percent of Total               | 97.07%           | 2.93%      | 100.00%   |             |
| TX LEARNING/COMPUTATIONAL CTR | Sum of Amount                  | 16,520.09        | 6,987.78   | 23,507.87 |             |
|                               | Percent of Total               | 70.27%           | 29.73%     | 100.00%   |             |
| Research Sum of Amount        |                                |                  | 189,480.87 | 42,917.54 | 232,398.41  |
| Research Percent of Total     |                                |                  | 81.53%     | 18.47%    | 100.00%     |
| Student Affairs               | CAMPUS ACTIVITIES              | Sum of Amount    | 14,527.39  | 2,918.12  | 17,445.51   |

Note: This report does not include payments to HUB subcontractors.

University of Houston HUB Report  
June 2008

| College/Division  | Department                     | Data             | UHS HUB    |            |             |
|-------------------|--------------------------------|------------------|------------|------------|-------------|
|                   |                                |                  | No         | Yes        | Grand Total |
| Student Affairs   | CAMPUS ACTIVITIES              | Percent of Total | 83.27%     | 16.73%     | 100.00%     |
|                   | CAMPUS RECREATION              | Sum of Amount    | 43,429.38  | 2,954.88   | 46,384.26   |
|                   |                                | Percent of Total | 93.63%     | 6.37%      | 100.00%     |
|                   | CENTER FOR STUDENTS W/DISABILI | Sum of Amount    | 6,728.57   | 95.47      | 6,824.04    |
|                   |                                | Percent of Total | 98.60%     | 1.40%      | 100.00%     |
|                   | CHILD CARE CENTER              | Sum of Amount    | 11,149.88  | 2,596.84   | 13,746.72   |
|                   |                                | Percent of Total | 81.11%     | 18.89%     | 100.00%     |
|                   | COUNSELING AND PSYCH SVCS      | Sum of Amount    | 747.63     | 393.63     | 1,141.26    |
|                   |                                | Percent of Total | 65.51%     | 34.49%     | 100.00%     |
|                   | DEAN OF STUDENTS               | Sum of Amount    | 10,470.92  | 299.37     | 10,770.29   |
|                   |                                | Percent of Total | 97.22%     | 2.78%      | 100.00%     |
|                   | INT'L STUDENT & SCHOLAR SERVIC | Sum of Amount    | 2,060.55   | 7.39       | 2,067.94    |
|                   |                                | Percent of Total | 99.64%     | 0.36%      | 100.00%     |
|                   | LEARNING AND ASSESSMENT SVCS   | Sum of Amount    | 1,980.24   | 362.87     | 2,343.11    |
|                   |                                | Percent of Total | 84.51%     | 15.49%     | 100.00%     |
|                   | LEARNING SUPPORT SERVICES      | Sum of Amount    | 1,962.36   | 77.02      | 2,039.38    |
|                   |                                | Percent of Total | 96.22%     | 3.78%      | 100.00%     |
|                   | RESIDENTIAL LIFE & HOUSING     | Sum of Amount    | 111,809.25 | 12,628.12  | 124,437.37  |
|                   |                                | Percent of Total | 89.85%     | 10.15%     | 100.00%     |
|                   | STUDENT AFFAIRS                | Sum of Amount    | 25,871.41  | 18,869.01  | 44,740.42   |
|                   |                                | Percent of Total | 57.83%     | 42.17%     | 100.00%     |
|                   | STUDENT HEALTH CENTER          | Sum of Amount    | 28,427.18  | 9,368.79   | 37,795.97   |
|                   |                                | Percent of Total | 75.21%     | 24.79%     | 100.00%     |
|                   | STUDENT PHARMACY               | Sum of Amount    | 5,060.42   |            | 5,060.42    |
|                   |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                   | STUDENT PUBLICATIONS           | Sum of Amount    | 1,553.14   |            | 1,553.14    |
|                   |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |
|                   | UNIVERSITY CAREER SERVICES     | Sum of Amount    | 847.61     | 18.00      | 865.61      |
| Percent of Total  |                                | 97.92%           | 2.08%      | 100.00%    |             |
| UNIVERSITY CENTER | Sum of Amount                  | 105,023.63       | 5,726.00   | 110,749.63 |             |
|                   | Percent of Total               | 94.83%           | 5.17%      | 100.00%    |             |

University of Houston HUB Report  
June 2008

|                                  |                                |                  | UHS HUB    |           |             |
|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division                 | Department                     | Data             | No         | Yes       | Grand Total |
| Student Affairs                  | UNIVERSITY TESTING SERVICES    | Sum of Amount    | 4,152.34   | 638.99    | 4,791.33    |
|                                  |                                | Percent of Total | 86.66%     | 13.34%    | 100.00%     |
|                                  | URBAN EXPERIENCE VPSA          | Sum of Amount    |            | 966.13    | 966.13      |
|                                  |                                | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|                                  | VETERAN SERVICES               | Sum of Amount    | 302.15     | 6,538.09  | 6,840.24    |
|                                  |                                | Percent of Total | 4.42%      | 95.58%    | 100.00%     |
| Student Affairs Sum of Amount    |                                |                  | 376,104.05 | 64,458.72 | 440,562.77  |
| Student Affairs Percent of Total |                                |                  | 85.37%     | 14.63%    | 100.00%     |
| Technology                       | CENTER FOR APPLIED TECHNOLOGY  | Sum of Amount    | 4,657.49   |           | 4,657.49    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR FUTURE OF HEALTH    | Sum of Amount    | 1,290.00   |           | 1,290.00    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR LIFE SCIENCES TECH  | Sum of Amount    |            | 1,441.40  | 1,441.40    |
|                                  |                                | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|                                  | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount    | 373.50     |           | 373.50      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | DEAN, TECHNOLOGY               | Sum of Amount    | 89,609.89  | 18,431.61 | 108,041.50  |
|                                  |                                | Percent of Total | 82.94%     | 17.06%    | 100.00%     |
|                                  | ENGINEERING TECHNOLOGY         | Sum of Amount    | 10,733.19  | 131.96    | 10,865.15   |
|                                  |                                | Percent of Total | 98.79%     | 1.21%     | 100.00%     |
|                                  | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount    | 4,763.02   | 2,775.15  | 7,538.17    |
|                                  |                                | Percent of Total | 63.19%     | 36.81%    | 100.00%     |
|                                  | INFORMATION & LOGISTICS TECH   | Sum of Amount    | 5,151.56   | 2,065.69  | 7,217.25    |
|                                  |                                | Percent of Total | 71.38%     | 28.62%    | 100.00%     |
|                                  | TMAC                           | Sum of Amount    | 12,681.21  | 307.99    | 12,989.20   |
|                                  |                                | Percent of Total | 97.63%     | 2.37%     | 100.00%     |
| Technology Sum of Amount         |                                |                  | 129,259.86 | 25,153.80 | 154,413.66  |
| Technology Percent of Total      |                                |                  | 83.71%     | 16.29%    | 100.00%     |
| University Advancement           | ADVANCEMENT INFORMATION SVCS   | Sum of Amount    | 3,862.38   | 1,745.69  | 5,608.07    |
|                                  |                                | Percent of Total | 68.87%     | 31.13%    | 100.00%     |
|                                  | ANNUAL GIVING                  | Sum of Amount    | 5,285.16   | 101.87    | 5,387.03    |

University of Houston HUB Report  
June 2008

|   |                                |                  | UHS HUB      |              |              |
|---|--------------------------------|------------------|--------------|--------------|--------------|
| College/Division                        | Department                     | Data             | No           | Yes          | Grand Total  |
| University Advancement                  | ANNUAL GIVING                  | Percent of Total | 98.11%       | 1.89%        | 100.00%      |
|   | CREATIVE SERVICES              | Sum of Amount    | 13,511.50    |              | 13,511.50    |
|   |                                | Percent of Total | 100.00%      | 0.00%        | 100.00%      |
|   | DEVELOPMENT                    | Sum of Amount    | 8,051.39     | 446.00       | 8,497.39     |
|   |                                | Percent of Total | 94.75%       | 5.25%        | 100.00%      |
|   | DONOR & ALUMNI RECORDS         | Sum of Amount    | 2,927.66     |              | 2,927.66     |
|   |                                | Percent of Total | 100.00%      | 0.00%        | 100.00%      |
|   | EXTERNAL COMMUNICATIONS        | Sum of Amount    | 1,004.00     |              | 1,004.00     |
|   |                                | Percent of Total | 100.00%      | 0.00%        | 100.00%      |
|   | MARKETING                      | Sum of Amount    | 18,567.01    | 561.63       | 19,128.64    |
|   |                                | Percent of Total | 97.06%       | 2.94%        | 100.00%      |
|   | OFFICE OF SPECIAL EVENTS       | Sum of Amount    | 90,075.89    | 8,151.90     | 98,227.79    |
|   |                                | Percent of Total | 91.70%       | 8.30%        | 100.00%      |
|   | PLANNED GIVING                 | Sum of Amount    | 1,765.20     | 17.53        | 1,782.73     |
|   |                                | Percent of Total | 99.02%       | 0.98%        | 100.00%      |
|   | PUBLIC AFFAIRS                 | Sum of Amount    | 20.48        |              | 20.48        |
|   |                                | Percent of Total | 100.00%      | 0.00%        | 100.00%      |
|   | UNIVERSITY ADVANCEMENT         | Sum of Amount    | 95,859.11    | 32,048.40    | 127,907.51   |
|   |                                | Percent of Total | 74.94%       | 25.06%       | 100.00%      |
|   | UNIVERSITY ADVANCEMENT SUPPORT | Sum of Amount    | 54.51        |              | 54.51        |
| Percent of Total                        |                                | 100.00%          | 0.00%        | 100.00%      |              |
| University Advancement Sum of Amount    |                                |                  | 240,984.29   | 43,073.02    | 284,057.31   |
| University Advancement Percent of Total |                                |                  | 84.84%       | 15.16%       | 100.00%      |
| Total Sum of Amount                     |                                |                  | 7,144,952.74 | 1,729,328.51 | 8,874,281.25 |
| Total Percent of Total                  |                                |                  | 80.51%       | 19.49%       | 100.00%      |