

University of Houston HUB Report  
July 2008

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	450.58	5,045.89	5,496.47
		Percent of Total	8.20%	91.80%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	4,667.42	970.05	5,637.47
		Percent of Total	82.79%	17.21%	100.00%
	ADMISSIONS	Sum of Amount	32,587.54	2,482.89	35,070.43
		Percent of Total	92.92%	7.08%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,706.13	2,376.42	5,082.55
		Percent of Total	53.24%	46.76%	100.00%
	CONTINUING EDUCATION	Sum of Amount	8,114.44	986.06	9,100.50
		Percent of Total	89.16%	10.84%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,720.82	3,837.00	11,557.82
		Percent of Total	66.80%	33.20%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,194.96	8,597.03	10,791.99
		Percent of Total	20.34%	79.66%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	6,091.52	2,575.88	8,667.40
		Percent of Total	70.28%	29.72%	100.00%
	FACULTY AFFAIRS	Sum of Amount	453.48	90,351.85	90,805.33
		Percent of Total	0.50%	99.50%	100.00%
	FACULTY SENATE	Sum of Amount	1,203.42		1,203.42
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,512.12		4,512.12
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	3,198.87	20,949.50	24,148.37
		Percent of Total	13.25%	86.75%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	62,888.77	20,039.30	82,928.07
		Percent of Total	75.84%	24.16%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	449.50	9,406.81	9,856.31
		Percent of Total	4.56%	95.44%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	33,410.85	3,156.46	36,567.31
		Percent of Total	91.37%	8.63%	100.00%
KUHT TV	Sum of Amount	41,601.38	1,975.89	43,577.27	
	Percent of Total	95.47%	4.53%	100.00%	

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July 2008

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	390,789.76	68,152.10	458,941.86
		Percent of Total	85.15%	14.85%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	17,088.92	897.95	17,986.87
		Percent of Total	95.01%	4.99%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	7,966.57	916.88	8,883.45
		Percent of Total	89.68%	10.32%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	131,813.77	37,074.14	168,887.91
		Percent of Total	78.05%	21.95%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	170.21	563.47	733.68
		Percent of Total	23.20%	76.80%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	26,666.96	71,697.70	98,364.66
		Percent of Total	27.11%	72.89%	100.00%
	UH WELCOME CENTER	Sum of Amount	38,020.00	2,119.68	40,139.68
		Percent of Total	94.72%	5.28%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,221.65		1,221.65
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			826,089.64	354,172.95	1,180,262.59
Academic Affairs Percent of Total			69.99%	30.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	18,939.04	29.95	18,968.99
		Percent of Total	99.84%	0.16%	100.00%
	AUXILIARY SERVICES	Sum of Amount	70.04		70.04
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	503.78	3,393.15	3,896.93
		Percent of Total	12.93%	87.07%	100.00%
	BUSINESS SERVICES	Sum of Amount	3,348.00		3,348.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	14,183.74	392.77	14,576.51
		Percent of Total	97.31%	2.69%	100.00%
	FACILITIES & PLANNING	Sum of Amount	5,458,407.85	1,095,852.57	6,554,260.42
		Percent of Total	83.28%	16.72%	100.00%
	FINANCE	Sum of Amount	5,055.96	3,395.30	8,451.26
		Percent of Total	59.82%	40.18%	100.00%
	FINANCIAL REPORTING	Sum of Amount	766.06		766.06
		Percent of Total	100.00%	0.00%	100.00%

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University of Houston HUB Report  
July 2008

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Administration and Finance	HUB PROGRAMS	Sum of Amount	499.00		499.00
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,451.43	842.62	7,294.05
		Percent of Total	88.45%	11.55%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,225.43	160.61	3,386.04
		Percent of Total	95.26%	4.74%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	116,634.06	578.62	117,212.68
		Percent of Total	99.51%	0.49%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	122,597.23	76,079.69	198,676.92
		Percent of Total	61.71%	38.29%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	9,943.79	9,293.57	19,237.36
		Percent of Total	51.69%	48.31%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	59,681.94	7,290.01	66,971.95
		Percent of Total	89.11%	10.89%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	879.84	43,760.96	44,640.80
		Percent of Total	1.97%	98.03%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,633.43	8.09	18,641.52
		Percent of Total	99.96%	0.04%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	13,033.12		13,033.12
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	82,714.59	2,825.94	85,540.53
		Percent of Total	96.70%	3.30%	100.00%
	POLICE	Sum of Amount	15,147.08	393.57	15,540.65
		Percent of Total	97.47%	2.53%	100.00%
	POSTAL SERVICES	Sum of Amount	3,512.59	354.48	3,867.07
		Percent of Total	90.83%	9.17%	100.00%
	PRINTING	Sum of Amount	155,894.09	744.70	156,638.79
		Percent of Total	99.52%	0.48%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	8,817.73	110.00	8,927.73	
	Percent of Total	98.77%	1.23%	100.00%	
Administration and Finance Sum of Amount			6,118,939.82	1,245,506.60	7,364,446.42
Administration and Finance Percent of Total			83.09%	16.91%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	23,313.75	5,140.97	28,454.72
		Percent of Total	81.93%	18.07%	100.00%

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University of Houston HUB Report  
July 2008

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Architecture Sum of Amount			23,313.75	5,140.97	28,454.72
Architecture Percent of Total			81.93%	18.07%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	169,988.35	41,602.04	211,590.39
		Percent of Total	80.34%	19.66%	100.00%
Athletics Sum of Amount			169,988.35	41,602.04	211,590.39
Athletics Percent of Total			80.34%	19.66%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,011.03	4,742.07	7,753.10
		Percent of Total	38.84%	61.16%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	17,742.98	3,027.13	20,770.11
		Percent of Total	85.43%	14.57%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	13,548.59		13,548.59
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	1,288.91	1,264.68	2,553.59
		Percent of Total	50.47%	49.53%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	77,260.84	43,214.98	120,475.82
		Percent of Total	64.13%	35.87%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,197.48	326.89	1,524.37
		Percent of Total	78.56%	21.44%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	13,383.01	3,659.09	17,042.10
		Percent of Total	78.53%	21.47%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,759.81	510.62	3,270.43
		Percent of Total	84.39%	15.61%	100.00%
	MANAGEMENT	Sum of Amount	621.77	8,020.65	8,642.42
		Percent of Total	7.19%	92.81%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	663.42		663.42
		Percent of Total	100.00%	0.00%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	52.98	2,443.29	2,496.27
		Percent of Total	2.12%	97.88%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	25,161.98	164.87	25,326.85
		Percent of Total	99.35%	0.65%	100.00%
SALES EXCELLENCE INSTITUTE	Sum of Amount	25,346.87	216.45	25,563.32	
	Percent of Total	99.15%	0.85%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	7,592.23	18,093.61	25,685.84	
	Percent of Total	29.56%	70.44%	100.00%	

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July 2008

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Amount	1,851.80	2,926.45	4,778.25
		Percent of Total	38.75%	61.25%	100.00%
Business Administration Sum of Amount			191,483.70	88,610.78	280,094.48
Business Administration Percent of Total			68.36%	31.64%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	28.37	43.31	71.68
		Percent of Total	39.58%	60.42%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	180.00	12.95	192.95
		Percent of Total	93.29%	6.71%	100.00%
	PRESIDENT	Sum of Amount	8,570.55	2,894.69	11,465.24
		Percent of Total	74.75%	25.25%	100.00%
	STAFF COUNCIL	Sum of Amount	180.00		180.00
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			8,958.92	2,950.95	11,909.87
Chancellor/President Percent of Total			75.22%	24.78%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,661.33	26,315.52	33,976.85
		Percent of Total	22.55%	77.45%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	128,873.67	8,004.99	136,878.66
		Percent of Total	94.15%	5.85%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	23,844.16	2,603.92	26,448.08
		Percent of Total	90.15%	9.85%	100.00%
	DEAN, EDUCATION	Sum of Amount	40,265.35	24,759.84	65,025.19
		Percent of Total	61.92%	38.08%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	152.49	698.94	851.43
		Percent of Total	17.91%	82.09%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	258.14	1,818.67	2,076.81
		Percent of Total	12.43%	87.57%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	20,674.68	2,024.43	22,699.11
		Percent of Total	91.08%	8.92%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,947.53		1,947.53
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	593.80	1,092.41	1,686.21
		Percent of Total	35.22%	64.78%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount		115.85	115.85	
	Percent of Total	0.00%	100.00%	100.00%	

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University of Houston HUB Report  
July 2008

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Education Sum of Amount			224,271.15	67,434.57	291,705.72
Education Percent of Total			76.88%	23.12%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	74,724.97	8,255.16	82,980.13
		Percent of Total	90.05%	9.95%	100.00%
	CIVIL ENGINEERING	Sum of Amount	42,719.86	7,029.84	49,749.70
		Percent of Total	85.87%	14.13%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	270.45		270.45
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,441.15	234.00	1,675.15
		Percent of Total	86.03%	13.97%	100.00%
	DEAN, ENGINEERING	Sum of Amount	24,210.06	4,239.40	28,449.46
		Percent of Total	85.10%	14.90%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	206,505.87	7,209.17	213,715.04
		Percent of Total	96.63%	3.37%	100.00%
	ENGINEERING SERVICES	Sum of Amount	178.11		178.11
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,415.47		4,415.47
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	18,797.56	9,759.50	28,557.06
		Percent of Total	65.82%	34.18%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	98.81		98.81
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	318.85		318.85	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			373,681.16	36,727.07	410,408.23
Engineering Percent of Total			91.05%	8.95%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,090.94		1,090.94
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	59.00	304.12	363.12
		Percent of Total	16.25%	83.75%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,226.00	55,241.05	57,467.05
		Percent of Total	3.87%	96.13%	100.00%
	FIELD OFFICE	Sum of Amount	2,653.95	271.39	2,925.34
		Percent of Total	90.72%	9.28%	100.00%

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July 2008

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Graduate College of Social Work	JODY WILLIAMS CENTER	Sum of Amount		134.62	134.62
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	4,061.57	15,910.06	19,971.63
		Percent of Total	20.34%	79.66%	100.00%
	ODSPR	Sum of Amount	13,799.93	8,016.30	21,816.23
		Percent of Total	63.26%	36.74%	100.00%
Graduate College of Social Work Sum of Amount			23,891.39	79,877.54	103,768.93
Graduate College of Social Work Percent of Total			23.02%	76.98%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	30,781.73	2,421.90	33,203.63
		Percent of Total	92.71%	7.29%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	2,430.00		2,430.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			33,211.73	2,421.90	35,633.63
Honors College Percent of Total			93.20%	6.80%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,178.48		2,178.48
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	74,990.28	10,513.65	85,503.93
		Percent of Total	87.70%	12.30%	100.00%
Hotel and Restaurant Management Sum of Amount			77,168.76	10,513.65	87,682.41
Hotel and Restaurant Management Percent of Total			88.01%	11.99%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		3,162.00	3,162.00
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	621.47		621.47
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	10,021.30	182.88	10,204.18
		Percent of Total	98.21%	1.79%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	647.83	16,610.59	17,258.42
		Percent of Total	3.75%	96.25%	100.00%
	CHAIRS AND PROFESSORSHIPS,LAW	Sum of Amount	15.98		15.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	47.36		47.36
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		80.74	80.74
		Percent of Total	0.00%	100.00%	100.00%

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July 2008

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Law Center	FACILITIES, LAW	Sum of Amount	5,015.10	775.37	5,790.47
		Percent of Total	86.61%	13.39%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	8.10	3,482.06	3,490.16
		Percent of Total	0.23%	99.77%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	8.49	946.24	954.73
		Percent of Total	0.89%	99.11%	100.00%
	LAW	Sum of Amount		109.99	109.99
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount	2,938.10		2,938.10
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	11,985.30		11,985.30
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	101,580.72	969.30	102,550.02
		Percent of Total	99.05%	0.95%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount		(31.83)	(31.83)
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,199.70		1,199.70
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	10,579.39		10,579.39
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	8,779.91	7,987.11	16,767.02	
	Percent of Total	52.36%	47.64%	100.00%	
Law Center Sum of Amount			153,448.75	34,274.45	187,723.20
Law Center Percent of Total			81.74%	18.26%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,272.55	164.83	1,437.38
		Percent of Total	88.53%	11.47%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,408.46	14,877.57	17,286.03
		Percent of Total	13.93%	86.07%	100.00%
	ANTHROPOLOGY	Sum of Amount	845.97	462.09	1,308.06
		Percent of Total	64.67%	35.33%	100.00%
	ART	Sum of Amount	3,237.96	1,150.25	4,388.21
		Percent of Total	73.79%	26.21%	100.00%
	ARTE PUBLICO	Sum of Amount	28,499.47	904.73	29,404.20
		Percent of Total	96.92%	3.08%	100.00%

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Liberal Arts and Social Sciences	BAND	Sum of Amount	6,467.47		6,467.47
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	20,200.68	144.58	20,345.26
		Percent of Total	99.29%	0.71%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	26,221.77	223.04	26,444.81
		Percent of Total	99.16%	0.84%	100.00%
	COMMUNICATION	Sum of Amount	7,854.78	14,578.60	22,433.38
		Percent of Total	35.01%	64.99%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	652.00	305.41	957.41
		Percent of Total	68.10%	31.90%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	563.68	250.31	813.99
		Percent of Total	69.25%	30.75%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,133.79	63,568.34	66,702.13
		Percent of Total	4.70%	95.30%	100.00%
	ECONOMICS	Sum of Amount	16,187.20	320.57	16,507.77
		Percent of Total	98.06%	1.94%	100.00%
	ENGLISH	Sum of Amount	10,650.22	11,656.56	22,306.78
		Percent of Total	47.74%	52.26%	100.00%
	HISTORY	Sum of Amount	27,323.46	100.96	27,424.42
		Percent of Total	99.63%	0.37%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,288.45	621.95	2,910.40
		Percent of Total	78.63%	21.37%	100.00%
	MILITARY SCIENCE	Sum of Amount	17.19		17.19
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,603.49	26,992.60	30,596.09
		Percent of Total	11.78%	88.22%	100.00%
	MUSIC	Sum of Amount	24,691.85	9,180.23	33,872.08
		Percent of Total	72.90%	27.10%	100.00%
	PHILOSOPHY	Sum of Amount	171.43	1,600.16	1,771.59
		Percent of Total	9.68%	90.32%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,212.01	1,684.97	10,896.98
		Percent of Total	84.54%	15.46%	100.00%
	PSYCHOLOGY	Sum of Amount	26,418.89	11,668.83	38,087.72
		Percent of Total	69.36%	30.64%	100.00%

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University of Houston HUB Report  
July 2008

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	RELIGIOUS STUDIES	Sum of Amount		106.50	106.50	
		Percent of Total	0.00%	100.00%	100.00%	
	SOCIOLOGY	Sum of Amount		2,905.02	2,905.02	
		Percent of Total	0.00%	100.00%	100.00%	
	THEATRE	Sum of Amount	17,641.66	291.99	17,933.65	
		Percent of Total	98.37%	1.63%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,318.04		1,318.04	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	657.69	178.08	835.77	
		Percent of Total	78.69%	21.31%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			241,540.16	163,938.17	405,478.33
	Liberal Arts and Social Sciences Percent of Total			59.57%	40.43%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	284,750.96	17,514.70	302,265.66	
		Percent of Total	94.21%	5.79%	100.00%	
Library Sum of Amount			284,750.96	17,514.70	302,265.66	
Library Percent of Total			94.21%	5.79%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	165,652.10	40,919.03	206,571.13	
		Percent of Total	80.19%	19.81%	100.00%	
	CAGE INSTITUTE	Sum of Amount	24.04		24.04	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMISTRY	Sum of Amount	35,447.41	5,486.62	40,934.03	
		Percent of Total	86.60%	13.40%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	10,893.80	7,645.18	18,538.98	
		Percent of Total	58.76%	41.24%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	7,997.09	4,625.91	12,623.00	
		Percent of Total	63.35%	36.65%	100.00%	
	GEOLOGY	Sum of Amount	39,296.86	21,667.01	60,963.87	
		Percent of Total	64.46%	35.54%	100.00%	
	IMAQS	Sum of Amount	2,482.00	3,468.85	5,950.85	
		Percent of Total	41.71%	58.29%	100.00%	
	MATHEMATICS	Sum of Amount	107,605.32	13,976.79	121,582.11	
		Percent of Total	88.50%	11.50%	100.00%	
	PHYSICS	Sum of Amount	17,085.14	13,915.17	31,000.31	
		Percent of Total	55.11%	44.89%	100.00%	

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University of Houston HUB Report  
July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			386,483.76	111,704.56	498,188.32
Natural Science and Mathematics Percent of Total			77.58%	22.42%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	32,724.32	14,200.54	46,924.86
		Percent of Total	69.74%	30.26%	100.00%
	OPT VISION SCIENCES	Sum of Amount	21,610.38	8,439.29	30,049.67
		Percent of Total	71.92%	28.08%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	34,209.75	2,383.82	36,593.57
		Percent of Total	93.49%	6.51%	100.00%
Optometry Sum of Amount			88,544.45	25,023.65	113,568.10
Optometry Percent of Total			77.97%	22.03%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	8,465.72	2,401.95	10,867.67
		Percent of Total	77.90%	22.10%	100.00%
	DEAN, PHARMACY	Sum of Amount	64,014.36	9,203.35	73,217.71
		Percent of Total	87.43%	12.57%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	63,144.62	17,566.25	80,710.87
		Percent of Total	78.24%	21.76%	100.00%
Pharmacy Sum of Amount			135,624.70	29,171.55	164,796.25
Pharmacy Percent of Total			82.30%	17.70%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	23,710.66	1,913.13	25,623.79
		Percent of Total	92.53%	7.47%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	16,702.12	291.36	16,993.48
		Percent of Total	98.29%	1.71%	100.00%
	CMC	Sum of Amount	9,994.11	1,068.76	11,062.87
		Percent of Total	90.34%	9.66%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	6,097.31	95.00	6,192.31
		Percent of Total	98.47%	1.53%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	680.98	2,708.46	3,389.44
		Percent of Total	20.09%	79.91%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	709.17		709.17
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	160.99		160.99
		Percent of Total	100.00%	0.00%	100.00%
INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	811.60	494.00	1,305.60	
	Percent of Total	62.16%	37.84%	100.00%	

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University of Houston HUB Report  
July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	20,517.72	438.30	20,956.02
		Percent of Total	97.91%	2.09%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	14,082.57	7,472.36	21,554.93
		Percent of Total	65.33%	34.67%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	134.74		134.74
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	5,413.74	1,660.04	7,073.78
		Percent of Total	76.53%	23.47%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	325.08		325.08
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH SERVICES	Sum of Amount	1,038.67		1,038.67
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	543.95		543.95
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,055.61		3,055.61
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	41,173.09	1,280.46	42,453.55
		Percent of Total	96.98%	3.02%	100.00%
	TIMES	Sum of Amount	18,101.40	646.49	18,747.89
		Percent of Total	96.55%	3.45%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	139,316.21	1,653.75	140,969.96	
	Percent of Total	98.83%	1.17%	100.00%	
Research Sum of Amount			302,569.72	19,722.11	322,291.83
Research Percent of Total			93.88%	6.12%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	29,154.16	8,642.15	37,796.31
		Percent of Total	77.13%	22.87%	100.00%
	CAMPUS RECREATION	Sum of Amount	99,171.77	30,347.09	129,518.86
		Percent of Total	76.57%	23.43%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	20,393.48	5,686.15	26,079.63
		Percent of Total	78.20%	21.80%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,272.45	3,908.05	11,180.50
		Percent of Total	65.05%	34.95%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,227.28	494.75	1,722.03
		Percent of Total	71.27%	28.73%	100.00%

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University of Houston HUB Report  
July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	15,988.32		15,988.32
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	61.94	826.28	888.22
		Percent of Total	6.97%	93.03%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	75.72	106.07	181.79
		Percent of Total	41.65%	58.35%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,623.75	369.64	2,993.39
		Percent of Total	87.65%	12.35%	100.00%
	RELIGION CENTER	Sum of Amount	1,600.00		1,600.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	614,507.82	22,984.89	637,492.71
		Percent of Total	96.39%	3.61%	100.00%
	STUDENT AFFAIRS	Sum of Amount	15,335.63	21,132.17	36,467.80
		Percent of Total	42.05%	57.95%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	5,234.41	12,796.51	18,030.92
		Percent of Total	29.03%	70.97%	100.00%
	STUDENT PHARMACY	Sum of Amount	4,339.00		4,339.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	3,791.85	497.32	4,289.17
		Percent of Total	88.41%	11.59%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,628.81	2,203.60	5,832.41
		Percent of Total	62.22%	37.78%	100.00%
	UNIVERSITY CENTER	Sum of Amount	158,641.31	3,800.61	162,441.92
		Percent of Total	97.66%	2.34%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	14,321.21	1,384.15	15,705.36
		Percent of Total	91.19%	8.81%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	594.30	1,062.18	1,656.48
		Percent of Total	35.88%	64.12%	100.00%
VETERAN SERVICES	Sum of Amount	560.42		560.42	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			998,523.63	116,241.61	1,114,765.24
Student Affairs Percent of Total			89.57%	10.43%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	222.16		222.16
		Percent of Total	100.00%	0.00%	100.00%

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University of Houston HUB Report  
July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	658.07		658.07
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	19,684.09	32,196.49	51,880.58
		Percent of Total	37.94%	62.06%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	3,028.40	6,619.47	9,647.87
		Percent of Total	31.39%	68.61%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	333.15	290.61	623.76
		Percent of Total	53.41%	46.59%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,412.18	1,802.65	3,214.83
		Percent of Total	43.93%	56.07%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	3,214.53	357.82	3,572.35
		Percent of Total	89.98%	10.02%	100.00%
	TMAC	Sum of Amount	367.04		367.04
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			28,919.62	41,267.04	70,186.66
Technology Percent of Total			41.20%	58.80%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,028.99	4,211.71	5,240.70
		Percent of Total	19.63%	80.37%	100.00%
	ANNUAL GIVING	Sum of Amount	3,774.58		3,774.58
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	14,090.22	519.63	14,609.85
		Percent of Total	96.44%	3.56%	100.00%
	DEVELOPMENT	Sum of Amount	9,689.44		9,689.44
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	7,972.85		7,972.85
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	2,861.50		2,861.50
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	1,651.80	1,533.35	3,185.15
		Percent of Total	51.86%	48.14%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	21,738.87	1,142.03	22,880.90
		Percent of Total	95.01%	4.99%	100.00%
	PLANNED GIVING	Sum of Amount	15,226.79		15,226.79
		Percent of Total	100.00%	0.00%	100.00%

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University of Houston HUB Report  
July 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	PUBLIC AFFAIRS	Sum of Amount	325.00		325.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	134,082.90	12,252.17	146,335.07
		Percent of Total	91.63%	8.37%	100.00%
University Advancement Sum of Amount			212,442.94	19,658.89	232,101.83
University Advancement Percent of Total			91.53%	8.47%	100.00%
Total Sum of Amount			10,903,847.06	2,513,475.75	13,417,322.81
Total Percent of Total			81.27%	18.73%	100.00%