

University of Houston HUB Report  
February 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,256.86	289.06	1,545.92
		Percent of Total	81.30%	18.70%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	10,857.58	123.54	10,981.12
		Percent of Total	98.87%	1.13%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	90.13		90.13
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	107,252.20	8,022.52	115,274.72
		Percent of Total	93.04%	6.96%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,046.54	21,115.22	31,161.76
		Percent of Total	32.24%	67.76%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	476.50		476.50
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	28,585.34	1,224.70	29,810.04
		Percent of Total	95.89%	4.11%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	8,952.76	1,004.12	9,956.88
		Percent of Total	89.92%	10.08%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	7,254.33	679.73	7,934.06
		Percent of Total	91.43%	8.57%	100.00%
	FACULTY AFFAIRS	Sum of Amount	10,561.48	25.70	10,587.18
		Percent of Total	99.76%	0.24%	100.00%
	FACULTY SENATE	Sum of Amount	656.66		656.66
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount		554.30	554.30
		Percent of Total	0.00%	100.00%	100.00%
HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	687.00	29,788.40	30,475.40	
	Percent of Total	2.25%	97.75%	100.00%	
INFORMATION TECHNOLOGY	Sum of Amount	155,256.18	10,045.84	165,302.02	
	Percent of Total	93.92%	6.08%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	952.02		952.02	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUFH RADIO	Sum of Amount	38,220.56	30,188.46	68,409.02
		Percent of Total	55.87%	44.13%	100.00%
	KUHT TV	Sum of Amount	52,024.35	40,695.59	92,719.94
		Percent of Total	56.11%	43.89%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	51,021.12	88,637.70	139,658.82
		Percent of Total	36.53%	63.47%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	28,846.08	1,816.59	30,662.67
		Percent of Total	94.08%	5.92%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	880.83	293.56	1,174.39
		Percent of Total	75.00%	25.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	94,467.77	893.00	95,360.77
		Percent of Total	99.06%	0.94%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	45.14	1,410.85	1,455.99
		Percent of Total	3.10%	96.90%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	53,217.53	75,175.81	128,393.34
		Percent of Total	41.45%	58.55%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,077.44	810.06	1,887.50
		Percent of Total	57.08%	42.92%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,854.10	1,774.06	3,628.16
		Percent of Total	51.10%	48.90%	100.00%
Academic Affairs Sum of Amount			664,540.50	314,568.81	979,109.31
Academic Affairs Percent of Total			67.87%	32.13%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,888.01	1,510.73	9,398.74
		Percent of Total	83.93%	16.07%	100.00%
	AUXILIARY SERVICES	Sum of Amount	144.91		144.91
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	11,716.26	426.80	12,143.06
		Percent of Total	96.49%	3.51%	100.00%
	BUDGET	Sum of Amount		935.68	935.68
		Percent of Total	0.00%	100.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	12,166.67	193.88	12,360.55
		Percent of Total	98.43%	1.57%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,556,527.67	248,081.66	2,804,609.33
		Percent of Total	91.15%	8.85%	100.00%
	FINANCE	Sum of Amount	8,851.62	11,013.35	19,864.97
		Percent of Total	44.56%	55.44%	100.00%
	FINANCIAL REPORTING	Sum of Amount	343.94		343.94
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount		75.00	75.00
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,003.09	705.62	4,708.71
		Percent of Total	85.01%	14.99%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	5,500.00	5,522.68	11,022.68
		Percent of Total	49.90%	50.10%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	19,899.19		19,899.19
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	3,350.27		3,350.27
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	1,968.72	866.11	2,834.83
		Percent of Total	69.45%	30.55%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	177,833.84	642.23	178,476.07
		Percent of Total	99.64%	0.36%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	88,869.67	8,171.82	97,041.49
		Percent of Total	91.58%	8.42%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	15,926.50	143.56	16,070.06
		Percent of Total	99.11%	0.89%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	29,331.03	6,460.50	35,791.53
		Percent of Total	81.95%	18.05%	100.00%
PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,494.70	149.40	1,644.10	
	Percent of Total	90.91%	9.09%	100.00%	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,236.30		9,236.30
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,356.01		3,356.01
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	109,905.81	8,807.71	118,713.52
		Percent of Total	92.58%	7.42%	100.00%
	POLICE	Sum of Amount	29,963.41	2,312.23	32,275.64
		Percent of Total	92.84%	7.16%	100.00%
	POSTAL SERVICES	Sum of Amount	3,689.01	100.00	3,789.01
		Percent of Total	97.36%	2.64%	100.00%
	PRINTING	Sum of Amount	4,629.25	73.97	4,703.22
		Percent of Total	98.43%	1.57%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,674.00		2,674.00
		Percent of Total	100.00%	0.00%	100.00%
STUDENT FINANCIAL SERVICES	Sum of Amount	22,106.41	5,502.89	27,609.30	
	Percent of Total	80.07%	19.93%	100.00%	
Administration and Finance Sum of Amount			3,131,376.29	301,695.82	3,433,072.11
Administration and Finance Percent of Total			91.21%	8.79%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	36,780.81	4,936.71	41,717.52
		Percent of Total	88.17%	11.83%	100.00%
Architecture Sum of Amount			36,780.81	4,936.71	41,717.52
Architecture Percent of Total			88.17%	11.83%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	398,922.89	87,785.52	486,708.41
		Percent of Total	81.96%	18.04%	100.00%
Athletics Sum of Amount			398,922.89	87,785.52	486,708.41
Athletics Percent of Total			81.96%	18.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,945.97	8,311.56	13,257.53
		Percent of Total	37.31%	62.69%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,860.20	187.16	6,047.36
		Percent of Total	96.91%	3.09%	100.00%

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,845.36	1,564.34	6,409.70
		Percent of Total	75.59%	24.41%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	82,281.36	8,307.82	90,589.18
		Percent of Total	90.83%	9.17%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	447.91	300.25	748.16
		Percent of Total	59.87%	40.13%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	27,399.27	8,026.69	35,425.96
		Percent of Total	77.34%	22.66%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,200.25	2,824.31	5,024.56
		Percent of Total	43.79%	56.21%	100.00%
	MANAGEMENT	Sum of Amount	2,167.66	4,925.63	7,093.29
		Percent of Total	30.56%	69.44%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	627.37	698.63	1,326.00
		Percent of Total	47.31%	52.69%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	15.94	404.72	420.66
		Percent of Total	3.79%	96.21%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	3,406.08	399.33	3,805.41
		Percent of Total	89.51%	10.49%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	14,226.94	4,524.42	18,751.36
		Percent of Total	75.87%	24.13%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	19,766.96	4,983.31	24,750.27	
	Percent of Total	79.87%	20.13%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	3,906.67	305.38	4,212.05	
	Percent of Total	92.75%	7.25%	100.00%	
Business Administration Sum of Amount			172,097.94	45,763.55	217,861.49
Business Administration Percent of Total			78.99%	21.01%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	80.07	763.97	844.04
		Percent of Total	9.49%	90.51%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	7,185.26	3,164.75	10,350.01
		Percent of Total	69.42%	30.58%	100.00%

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Chancellor/President	PRESIDENT	Sum of Amount	2,571.88	858.59	3,430.47
		Percent of Total	74.97%	25.03%	100.00%
Chancellor/President Sum of Amount			9,837.21	4,787.31	14,624.52
Chancellor/President Percent of Total			67.27%	32.73%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	9,994.70	41,983.20	51,977.90
		Percent of Total	19.23%	80.77%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	7,719.77	5,189.97	12,909.74
		Percent of Total	59.80%	40.20%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	29,257.74	8,213.60	37,471.34
		Percent of Total	78.08%	21.92%	100.00%
	DEAN, EDUCATION	Sum of Amount	7,614.93	61,415.18	69,030.11
		Percent of Total	11.03%	88.97%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	62,421.19	587.30	63,008.49
		Percent of Total	99.07%	0.93%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,390.19	721.56	7,111.75
		Percent of Total	89.85%	10.15%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	15,573.90	439.43	16,013.33
		Percent of Total	97.26%	2.74%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	3,036.00		3,036.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,205.09	3,001.39	6,206.48
		Percent of Total	51.64%	48.36%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	5,022.00		5,022.00	
	Percent of Total	100.00%	0.00%	100.00%	
Education Sum of Amount			150,235.51	121,551.63	271,787.14
Education Percent of Total			55.28%	44.72%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	88.24		88.24
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	17,759.51	5,649.17	23,408.68
		Percent of Total	75.87%	24.13%	100.00%

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Engineering	CIVIL ENGINEERING	Sum of Amount	13,046.39	5,772.72	18,819.11
		Percent of Total	69.33%	30.67%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	171.41	49.03	220.44
		Percent of Total	77.76%	22.24%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	489.06	81.92	570.98
		Percent of Total	85.65%	14.35%	100.00%
	DEAN, ENGINEERING	Sum of Amount	64,949.30	9,350.55	74,299.85
		Percent of Total	87.42%	12.58%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	37,473.38	1,267.95	38,741.33
		Percent of Total	96.73%	3.27%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,182.73	1,145.87	2,328.60
		Percent of Total	50.79%	49.21%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	8,167.14	263.00	8,430.14
		Percent of Total	96.88%	3.12%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	34,696.02	1,596.34	36,292.36
		Percent of Total	95.60%	4.40%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	260.06		260.06
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	1,094.67		1,094.67
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			179,377.91	25,176.55	204,554.46
Engineering Percent of Total			87.69%	12.31%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	132.97	515.88	648.85
		Percent of Total	20.49%	79.51%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		61.43	61.43
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	28.63	81.96	110.59
		Percent of Total	25.89%	74.11%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,921.51	1,201.92	3,123.43
		Percent of Total	61.52%	38.48%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount		21.75	21.75
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	5,852.05	6,426.68	12,278.73
		Percent of Total	47.66%	52.34%	100.00%
	ODSPR	Sum of Amount	29.85	541.47	571.32
		Percent of Total	5.22%	94.78%	100.00%
Graduate College of Social Work Sum of Amount			7,965.01	8,851.09	16,816.10
Graduate College of Social Work Percent of Total			47.37%	52.63%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	8,113.39	2,012.56	10,125.95
		Percent of Total	80.12%	19.88%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	843.97		843.97
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			8,957.36	2,012.56	10,969.92
Honors College Percent of Total			81.65%	18.35%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	7,955.65	1,690.78	9,646.43
		Percent of Total	82.47%	17.53%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	85,879.66	16,620.82	102,500.48
		Percent of Total	83.78%	16.22%	100.00%
Hotel and Restaurant Management Sum of Amount			93,835.31	18,311.60	112,146.91
Hotel and Restaurant Management Percent of Total			83.67%	16.33%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,713.89	342.62	3,056.51
		Percent of Total	88.79%	11.21%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	33,260.75	715.31	33,976.06
		Percent of Total	97.89%	2.11%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,656.13	1,086.34	4,742.47
		Percent of Total	77.09%	22.91%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	210.00		210.00
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	689.10		689.10
		Percent of Total	100.00%	0.00%	100.00%



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Law Center	DEAN, LAW	Sum of Amount	97.62	181.48	279.10
		Percent of Total	34.98%	65.02%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	24,280.45	282.12	24,562.57
		Percent of Total	98.85%	1.15%	100.00%
	FACILITIES, LAW	Sum of Amount	7,911.82	760.22	8,672.04
		Percent of Total	91.23%	8.77%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount		731.63	731.63
		Percent of Total	0.00%	100.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	281.21	179.96	461.17
		Percent of Total	60.98%	39.02%	100.00%
	IHELG	Sum of Amount	559.03		559.03
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,670.30		7,670.30
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	5,112.44	670.45	5,782.89
		Percent of Total	88.41%	11.59%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	8,928.00	912.72	9,840.72
		Percent of Total	90.73%	9.27%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	14,683.01		14,683.01
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	10,599.46	205.99	10,805.45	
	Percent of Total	98.09%	1.91%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	2,758.99	204.36	2,963.35	
	Percent of Total	93.10%	6.90%	100.00%	
Law Center Sum of Amount			123,412.20	6,273.20	129,685.40
Law Center Percent of Total			95.16%	4.84%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,772.83	12.00	1,784.83
		Percent of Total	99.33%	0.67%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,647.75	1,249.55	2,897.30
		Percent of Total	56.87%	43.13%	100.00%

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Liberal Arts and Social Sciences	ANTHROPOLOGY	Sum of Amount		392.28	392.28
		Percent of Total	0.00%	100.00%	100.00%
	ART	Sum of Amount	7,970.85	8,198.10	16,168.95
		Percent of Total	49.30%	50.70%	100.00%
	ARTE PUBLICO	Sum of Amount	54,401.02	1,878.44	56,279.46
		Percent of Total	96.66%	3.34%	100.00%
	BAND	Sum of Amount	2,400.76		2,400.76
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	30,920.96	901.33	31,822.29
		Percent of Total	97.17%	2.83%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,689.02	511.17	2,200.19
		Percent of Total	76.77%	23.23%	100.00%
	COMMUNICATION	Sum of Amount	16,484.04	3,656.75	20,140.79
		Percent of Total	81.84%	18.16%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,054.77	453.72	4,508.49
		Percent of Total	89.94%	10.06%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	11,989.77	50.00	12,039.77
		Percent of Total	99.58%	0.42%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	8,354.26	6,984.02	15,338.28
		Percent of Total	54.47%	45.53%	100.00%
	ECONOMICS	Sum of Amount	4,054.95	4,974.87	9,029.82
		Percent of Total	44.91%	55.09%	100.00%
	ENGLISH	Sum of Amount	7,745.51	6,740.15	14,485.66
		Percent of Total	53.47%	46.53%	100.00%
	HISTORY	Sum of Amount	5,292.99	1,091.66	6,384.65
		Percent of Total	82.90%	17.10%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	949.07	981.51	1,930.58
		Percent of Total	49.16%	50.84%	100.00%
MILITARY SCIENCE	Sum of Amount	76.64		76.64	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,077.66	2,552.37	6,630.03
		Percent of Total	61.50%	38.50%	100.00%
	MUSIC	Sum of Amount	54,066.26	3,764.02	57,830.28
		Percent of Total	93.49%	6.51%	100.00%
	PHILOSOPHY	Sum of Amount	785.18	259.73	1,044.91
		Percent of Total	75.14%	24.86%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,429.27	1,677.93	5,107.20
		Percent of Total	67.15%	32.85%	100.00%
	PSYCHOLOGY	Sum of Amount	14,562.86	2,488.42	17,051.28
		Percent of Total	85.41%	14.59%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	292.02	104.03	396.05
		Percent of Total	73.73%	26.27%	100.00%
	SOCIOLOGY	Sum of Amount	21.29	8,126.13	8,147.42
		Percent of Total	0.26%	99.74%	100.00%
	THEATRE	Sum of Amount	37,659.98	6,066.76	43,726.74
		Percent of Total	86.13%	13.87%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,117.71	79.91	1,197.62
		Percent of Total	93.33%	6.67%	100.00%
	WRITING CENTER	Sum of Amount	1,206.11	605.52	1,811.63
		Percent of Total	66.58%	33.42%	100.00%
Liberal Arts and Social Sciences Sum of Amount			277,023.53	63,800.37	340,823.90
Liberal Arts and Social Sciences Percent of Total			81.28%	18.72%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	490,518.56	115,386.30	605,904.86
		Percent of Total	80.96%	19.04%	100.00%
Library Sum of Amount			490,518.56	115,386.30	605,904.86
Library Percent of Total			80.96%	19.04%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	76,039.80	6,452.41	82,492.21
		Percent of Total	92.18%	7.82%	100.00%
	CAGE INSTITUTE	Sum of Amount	70.57		70.57
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	CHEMISTRY	Sum of Amount	225,835.95	5,629.31	231,465.26
		Percent of Total	97.57%	2.43%	100.00%
	COMPUTER SCIENCE	Sum of Amount	7,765.61	6,842.18	14,607.79
		Percent of Total	53.16%	46.84%	100.00%
	CTR FOR ACADEMIC SUPPORT AND ASSESSMENT	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	13,111.71	2,041.04	15,152.75
		Percent of Total	86.53%	13.47%	100.00%
	GEOLOGY	Sum of Amount	20,051.65	1,626.28	21,677.93
		Percent of Total	92.50%	7.50%	100.00%
	IMAQS	Sum of Amount	3,726.94		3,726.94
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	428.97		428.97
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	28,622.98	1,815.11	30,438.09
		Percent of Total	94.04%	5.96%	100.00%
	PHYSICS	Sum of Amount	87,999.10	1,450.95	89,450.05
		Percent of Total	98.38%	1.62%	100.00%
Natural Science and Mathematics Sum of Amount			463,753.28	25,857.28	489,610.56
Natural Science and Mathematics Percent of Total			94.72%	5.28%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	108,980.98	8,129.59	117,110.57
		Percent of Total	93.06%	6.94%	100.00%
	OPT VISION SCIENCES	Sum of Amount	106,118.52	317.76	106,436.28
		Percent of Total	99.70%	0.30%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	141,833.04	9,387.17	151,220.21
		Percent of Total	93.79%	6.21%	100.00%
Optometry Sum of Amount			356,932.54	17,834.52	374,767.06
Optometry Percent of Total			95.24%	4.76%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	10,259.94	8,746.27	19,006.21
		Percent of Total	53.98%	46.02%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	DEAN, PHARMACY	Sum of Amount	24,417.23	19,021.42	43,438.65
		Percent of Total	56.21%	43.79%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	3,308.23		3,308.23
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	719.97		719.97
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	75,745.08	8,538.18	84,283.26
		Percent of Total	89.87%	10.13%	100.00%
Pharmacy Sum of Amount			114,450.45	36,305.87	150,756.32
Pharmacy Percent of Total			75.92%	24.08%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,794.79	4,524.12	16,318.91
		Percent of Total	72.28%	27.72%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,410.88	41.26	2,452.14
		Percent of Total	98.32%	1.68%	100.00%
	CMC	Sum of Amount	3,473.45		3,473.45
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	1,272.45		1,272.45
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	497.29	87.83	585.12
		Percent of Total	84.99%	15.01%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	206.72		206.72
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	130.00		130.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	9,017.39		9,017.39
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	947.44	9,798.29	10,745.73
		Percent of Total	8.82%	91.18%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	45.42	590.49	635.91	
	Percent of Total	7.14%	92.86%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH INFORMATION CENTER	Sum of Amount	4,156.83	28,084.03	32,240.86
		Percent of Total	12.89%	87.11%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	25.79	467.19	492.98
		Percent of Total	5.23%	94.77%	100.00%
	RESEARCH SERVICES	Sum of Amount	1,028.06		1,028.06
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	212.23		212.23
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	8,548.22		8,548.22
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	81,662.85	434.91	82,097.76
		Percent of Total	99.47%	0.53%	100.00%
	TIMES	Sum of Amount	185,326.00	3,282.99	188,608.99
		Percent of Total	98.26%	1.74%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	68,722.01	13,789.87	82,511.88	
	Percent of Total	83.29%	16.71%	100.00%	
Research Sum of Amount			379,477.82	61,100.98	440,578.80
Research Percent of Total			86.13%	13.87%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	9,618.23	1,034.17	10,652.40
		Percent of Total	90.29%	9.71%	100.00%
	CAMPUS RECREATION	Sum of Amount	64,429.62	3,743.59	68,173.21
		Percent of Total	94.51%	5.49%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	43,273.74	14,940.74	58,214.48
		Percent of Total	74.34%	25.66%	100.00%
	CHILD CARE CENTER	Sum of Amount	8,049.18	4,276.17	12,325.35
		Percent of Total	65.31%	34.69%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,612.17	344.17	4,956.34
		Percent of Total	93.06%	6.94%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,078.09		8,078.09
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	6,553.32	121.59	6,674.91
		Percent of Total	98.18%	1.82%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,621.29	127.57	2,748.86
		Percent of Total	95.36%	4.64%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,771.18	417.60	2,188.78
		Percent of Total	80.92%	19.08%	100.00%
	RELIGION CENTER	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	100,049.11	14,716.46	114,765.57
		Percent of Total	87.18%	12.82%	100.00%
	STUDENT AFFAIRS	Sum of Amount	8,935.70	546.58	9,482.28
		Percent of Total	94.24%	5.76%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	20,858.62	2,588.28	23,446.90
		Percent of Total	88.96%	11.04%	100.00%
	STUDENT PHARMACY	Sum of Amount	7,050.75		7,050.75
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	6,747.19	482.84	7,230.03
		Percent of Total	93.32%	6.68%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,508.17	1,071.70	2,579.87
		Percent of Total	58.46%	41.54%	100.00%
	UNIVERSITY CENTER	Sum of Amount	51,558.50	26,069.76	77,628.26
		Percent of Total	66.42%	33.58%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	30,846.22	2,689.37	33,535.59
		Percent of Total	91.98%	8.02%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		865.65	865.65	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	457.92	79.98	537.90	
	Percent of Total	85.13%	14.87%	100.00%	
Student Affairs Sum of Amount			377,219.00	74,116.22	451,335.22
Student Affairs Percent of Total			83.58%	16.42%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	5,028.68		5,028.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	9,638.57		9,638.57
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount		15,455.07	15,455.07
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,055.38		2,055.38
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	11,734.65	57,703.18	69,437.83
		Percent of Total	16.90%	83.10%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,822.26	3,106.99	14,929.25
		Percent of Total	79.19%	20.81%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,352.35	7,956.26	10,308.61
		Percent of Total	22.82%	77.18%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,844.74	499.48	11,344.22
		Percent of Total	95.60%	4.40%	100.00%
	TMAC	Sum of Amount	654.46		654.46
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			54,131.09	84,720.98	138,852.07
Technology Percent of Total			38.98%	61.02%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	79.20	274.00	353.20
		Percent of Total	22.42%	77.58%	100.00%
	ANNUAL GIVING	Sum of Amount	25,659.53		25,659.53
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	36.60	3,743.30	3,779.90
		Percent of Total	0.97%	99.03%	100.00%
	DEVELOPMENT	Sum of Amount	5,255.40	2,209.49	7,464.89
		Percent of Total	70.40%	29.60%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	10,328.91	185.00	10,513.91
		Percent of Total	98.24%	1.76%	100.00%



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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DONOR & ALUMNI RECORDS	Sum of Amount	467.79		467.79
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	190.49		190.49
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	21,827.75	731.33	22,559.08
		Percent of Total	96.76%	3.24%	100.00%
	PLANNED GIVING	Sum of Amount	1,590.75	2,866.33	4,457.08
		Percent of Total	35.69%	64.31%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,985.43	10,267.25	20,252.68
		Percent of Total	49.30%	50.70%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	54.51		54.51
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			75,476.36	20,276.70	95,753.06
University Advancement Percent of Total			78.82%	21.18%	100.00%
Total Sum of Amount			7,566,321.57	1,441,113.57	9,007,435.14
Total Percent of Total			84.00%	16.00%	100.00%