

University of Houston HUB Report
December 2007

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	26,174.95		26,174.95
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	9,950.61	528.99	10,479.60
		Percent of Total	94.95%	5.05%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	4,311.36		4,311.36
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	53,957.22	14,321.61	68,278.83
		Percent of Total	79.02%	20.98%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,961.98	1,058.93	4,020.91
		Percent of Total	73.66%	26.34%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	1,197.74		1,197.74
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	19,639.71	1,248.56	20,888.27
		Percent of Total	94.02%	5.98%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,625.45	881.12	7,506.57
		Percent of Total	88.26%	11.74%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,285.81	129.92	2,415.73
		Percent of Total	94.62%	5.38%	100.00%
	FACULTY AFFAIRS	Sum of Amount	2,661.08	674.05	3,335.13
		Percent of Total	79.79%	20.21%	100.00%
	FACULTY SENATE	Sum of Amount	156.80		156.80
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,220.41	275.52	1,495.93
		Percent of Total	81.58%	18.42%	100.00%
HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount		505.00	505.00	
	Percent of Total	0.00%	100.00%	100.00%	
INFORMATION TECHNOLOGY	Sum of Amount	4,378.89	14,444.18	18,823.07	
	Percent of Total	23.26%	76.74%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	1,641.27		1,641.27	
	Percent of Total	100.00%	0.00%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount		201.64	201.64	
	Percent of Total		100.00%	100.00%	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	0.00%	100.00%	100.00%
	KUFH RADIO	Sum of Amount	42,224.99	2,195.37	44,420.36
		Percent of Total	95.06%	4.94%	100.00%
	KUHT TV	Sum of Amount	69,372.90	1,476.26	70,849.16
		Percent of Total	97.92%	2.08%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	88,052.13	12,191.79	100,243.92
		Percent of Total	87.84%	12.16%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	15,752.96	277.87	16,030.83
		Percent of Total	98.27%	1.73%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	532.23	624.14	1,156.37
		Percent of Total	46.03%	53.97%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	28,870.50	5,370.99	34,241.49
		Percent of Total	84.31%	15.69%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	376.34		376.34
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	66,445.25	44,060.88	110,506.13
		Percent of Total	60.13%	39.87%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	797.73	90.13	887.86
Percent of Total		89.85%	10.15%	100.00%	
Academic Affairs Sum of Amount			449,588.31	100,556.95	550,145.26
Academic Affairs Percent of Total			81.72%	18.28%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,231.81	2,548.19	4,780.00
		Percent of Total	46.69%	53.31%	100.00%
	AUXILIARY SERVICES	Sum of Amount	20,652.75		20,652.75
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	4,146.38	785.78	4,932.16
		Percent of Total	84.07%	15.93%	100.00%
	BUDGET	Sum of Amount	4,754.72	54.42	4,809.14
		Percent of Total	98.87%	1.13%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,202.56	566.86	5,769.42
		Percent of Total	90.17%	9.83%	100.00%

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	584,083.80	359,952.37	944,036.17
		Percent of Total	61.87%	38.13%	100.00%
	FINANCE	Sum of Amount	51,141.10	3,295.80	54,436.90
		Percent of Total	93.95%	6.05%	100.00%
	FINANCIAL REPORTING	Sum of Amount	51.74	659.74	711.48
		Percent of Total	7.27%	92.73%	100.00%
	HUMAN RESOURCES	Sum of Amount	5,758.27	134.53	5,892.80
		Percent of Total	97.72%	2.28%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	8,500.00		8,500.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,375.00		4,375.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	14,665.32	2,117.52	16,782.84
		Percent of Total	87.38%	12.62%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	81,776.43	600.92	82,377.35
		Percent of Total	99.27%	0.73%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	103,106.84	19,861.86	122,968.70
		Percent of Total	83.85%	16.15%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	13,776.84	68.22	13,845.06
		Percent of Total	99.51%	0.49%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	28,566.02	6,787.33	35,353.35
		Percent of Total	80.80%	19.20%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	4,896.91		4,896.91
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,807.70		9,807.70
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	17,343.57		17,343.57
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	90,837.46	40,595.10	131,432.56
		Percent of Total	69.11%	30.89%	100.00%
POLICE	Sum of Amount	11,942.62	30,041.81	41,984.43	

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Administration and Finance	POLICE	Percent of Total	28.45%	71.55%	100.00%
	POSTAL SERVICES	Sum of Amount	2,915.71	245.00	3,160.71
		Percent of Total	92.25%	7.75%	100.00%
	PRINTING	Sum of Amount	8,381.91	545.24	8,927.15
		Percent of Total	93.89%	6.11%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	8,330.13	9,731.34	18,061.47
Percent of Total		46.12%	53.88%	100.00%	
Administration and Finance Sum of Amount			1,087,245.59	478,592.03	1,565,837.62
Administration and Finance Percent of Total			69.44%	30.56%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	25,213.16	3,170.90	28,384.06
		Percent of Total	88.83%	11.17%	100.00%
Architecture Sum of Amount			25,213.16	3,170.90	28,384.06
Architecture Percent of Total			88.83%	11.17%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	263,079.14	154,204.84	417,283.98
		Percent of Total	63.05%	36.95%	100.00%
Athletics Sum of Amount			263,079.14	154,204.84	417,283.98
Athletics Percent of Total			63.05%	36.95%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	470.57	917.67	1,388.24
		Percent of Total	33.90%	66.10%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,397.64	19.74	2,417.38
		Percent of Total	99.18%	0.82%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,286.50	641.52	4,928.02
		Percent of Total	86.98%	13.02%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	55,483.00	2,800.96	58,283.96
		Percent of Total	95.19%	4.81%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	12.00		12.00
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	24,900.52	6,268.93	31,169.45
		Percent of Total	79.89%	20.11%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,951.16	863.03	3,814.19
		Percent of Total	77.37%	22.63%	100.00%

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Business Administration	GLOBAL ENERGY MGMT INST	Sum of Amount	100.17	584.54	684.71
		Percent of Total	14.63%	85.37%	100.00%
	MANAGEMENT	Sum of Amount	20,675.94	1,267.61	21,943.55
		Percent of Total	94.22%	5.78%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	1,049.10	4,330.39	5,379.49
		Percent of Total	19.50%	80.50%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	3,053.25	181.98	3,235.23
		Percent of Total	94.38%	5.62%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	4,471.04	102.81	4,573.85
		Percent of Total	97.75%	2.25%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	27,443.86		27,443.86
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	39,144.33	3,294.52	42,438.85
		Percent of Total	92.24%	7.76%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,517.91	1,130.88	3,648.79
		Percent of Total	69.01%	30.99%	100.00%
Business Administration Sum of Amount			188,956.99	22,404.58	211,361.57
Business Administration Percent of Total			89.40%	10.60%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	63.38	323.90	387.28
		Percent of Total	16.37%	83.63%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	32,231.52	2,136.18	34,367.70
		Percent of Total	93.78%	6.22%	100.00%
	PRESIDENT	Sum of Amount	562.64	269.78	832.42
		Percent of Total	67.59%	32.41%	100.00%
	STAFF COUNCIL	Sum of Amount	449.59		449.59
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			33,307.13	2,729.86	36,036.99
Chancellor/President Percent of Total			92.42%	7.58%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	15,547.84	15,032.89	30,580.73
		Percent of Total	50.84%	49.16%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,658.01	4,283.95	7,941.96

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Education	CONSISTENCY MGMT & COOP DISCIP	Percent of Total	46.06%	53.94%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	11,984.96	5,703.21	17,688.17
		Percent of Total	67.76%	32.24%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,075.47	1,054.50	6,129.97
		Percent of Total	82.80%	17.20%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	3,273.58	2,364.57	5,638.15
		Percent of Total	58.06%	41.94%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,080.18	3,046.09	5,126.27
		Percent of Total	40.58%	59.42%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	19,677.21	8,843.26	28,520.47
		Percent of Total	68.99%	31.01%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,148.80		1,148.80
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	246.95		246.95
		Percent of Total	100.00%	0.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	55.00		55.00
		Percent of Total	100.00%	0.00%	100.00%
	Education Sum of Amount			62,748.00	40,328.47
Education Percent of Total			60.88%	39.12%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	451.36		451.36
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	33,852.33	1,476.27	35,328.60
		Percent of Total	95.82%	4.18%	100.00%
	CIVIL ENGINEERING	Sum of Amount	22,915.23	6,356.35	29,271.58
		Percent of Total	78.28%	21.72%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,443.90		4,443.90
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	21,387.73	19,150.21	40,537.94
		Percent of Total	52.76%	47.24%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	18,909.64	2,079.73	20,989.37
		Percent of Total	90.09%	9.91%	100.00%

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Engineering	ENGINEERING SERVICES	Sum of Amount	1,947.31	162.00	2,109.31	
		Percent of Total	92.32%	7.68%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,146.61	572.00	4,718.61	
		Percent of Total	87.88%	12.12%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	20,904.29	2,300.79	23,205.08	
		Percent of Total	90.08%	9.92%	100.00%	
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	4,990.00		4,990.00	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	368.58	327.10	695.68	
		Percent of Total	52.98%	47.02%	100.00%	
	Engineering Sum of Amount			134,316.98	32,424.45	166,741.43
	Engineering Percent of Total			80.55%	19.45%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,332.42		2,332.42	
		Percent of Total	100.00%	0.00%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount		390.62	390.62	
		Percent of Total	0.00%	100.00%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	70.00	92.12	162.12	
		Percent of Total	43.18%	56.82%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	18,882.50	868.40	19,750.90	
		Percent of Total	95.60%	4.40%	100.00%	
	FIELD OFFICE	Sum of Amount	20.95		20.95	
		Percent of Total	100.00%	0.00%	100.00%	
	LEADERSHIP & CHANGE	Sum of Amount	5,000.00	382.28	5,382.28	
		Percent of Total	92.90%	7.10%	100.00%	
	OCP	Sum of Amount	1,962.52	173.00	2,135.52	
		Percent of Total	91.90%	8.10%	100.00%	
	ODSPR	Sum of Amount	810.08	922.37	1,732.45	
		Percent of Total	46.76%	53.24%	100.00%	
	PHD PROGRAM	Sum of Amount	55.00		55.00	
		Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			29,133.47	2,828.79	31,962.26	

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Graduate College of Social Work Percent of Total			91.15%	8.85%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,103.23	1,583.82	13,687.05
		Percent of Total	88.43%	11.57%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	7,474.24		7,474.24
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			19,577.47	1,583.82	21,161.29
Honors College Percent of Total			92.52%	7.48%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	7,416.76	(238.61)	7,178.15
		Percent of Total	103.32%	-3.32%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	55,514.08	409.70	55,923.78
		Percent of Total	99.27%	0.73%	100.00%
Hotel and Restaurant Management Sum of Amount			62,930.84	171.09	63,101.93
Hotel and Restaurant Management Percent of Total			99.73%	0.27%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	1,397.48	315.02	1,712.50
		Percent of Total	81.60%	18.40%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,811.72	601.72	5,413.44
		Percent of Total	88.88%	11.12%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,259.85	89.83	1,349.68
		Percent of Total	93.34%	6.66%	100.00%
	DEAN, LAW	Sum of Amount	235.75	415.38	651.13
		Percent of Total	36.21%	63.79%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		223.66	223.66
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	22,820.60	669.70	23,490.30
		Percent of Total	97.15%	2.85%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	229.82		229.82
		Percent of Total	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	381.67	828.46	1,210.13
		Percent of Total	31.54%	68.46%	100.00%
IHELG	Sum of Amount	250.00		250.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	8,571.13		8,571.13	
		Percent of Total	100.00%	0.00%	100.00%	
	LAW LIBRARY	Sum of Amount	22,735.00	979.32	23,714.32	
		Percent of Total	95.87%	4.13%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	9,578.10		9,578.10	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	24.06		24.06	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	11,510.89	1,266.39	12,777.28	
		Percent of Total	90.09%	9.91%	100.00%	
	Law Center Sum of Amount			83,806.07	5,389.48	89,195.55
	Law Center Percent of Total			93.96%	6.04%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	37.01	218.56	255.57	
		Percent of Total	14.48%	85.52%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,113.98	441.52	2,555.50	
		Percent of Total	82.72%	17.28%	100.00%	
	ART	Sum of Amount	3,790.75	1,676.90	5,467.65	
		Percent of Total	69.33%	30.67%	100.00%	
	ARTE PUBLICO	Sum of Amount	33,963.03	2,825.79	36,788.82	
		Percent of Total	92.32%	7.68%	100.00%	
	BAND	Sum of Amount	30,776.14	1,795.64	32,571.78	
		Percent of Total	94.49%	5.51%	100.00%	
	BLAFFER GALLERY	Sum of Amount	5,695.78	818.35	6,514.13	
		Percent of Total	87.44%	12.56%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,424.03	134.53	1,558.56	
		Percent of Total	91.37%	8.63%	100.00%	
	COMMUNICATION	Sum of Amount	2,323.74	1,673.59	3,997.33	
		Percent of Total	58.13%	41.87%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	5,878.09	4,813.85	10,691.94	
		Percent of Total	54.98%	45.02%	100.00%	
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,926.50	36.44	1,962.94	
		Percent of Total				

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Liberal Arts and Social Sciences	CWMCA CENTER FOR THE ARTS	Percent of Total	98.14%	1.86%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,979.90	61,227.58	76,207.48
		Percent of Total	19.66%	80.34%	100.00%
	ECONOMICS	Sum of Amount	35,319.30	678.71	35,998.01
		Percent of Total	98.11%	1.89%	100.00%
	ENGLISH	Sum of Amount	31,278.36	7,197.54	38,475.90
		Percent of Total	81.29%	18.71%	100.00%
	HISTORY	Sum of Amount	16,405.96	1,502.25	17,908.21
		Percent of Total	91.61%	8.39%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,350.78	1,361.51	3,712.29
		Percent of Total	63.32%	36.68%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,124.72		5,124.72
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	41,503.73	2,733.26	44,236.99
		Percent of Total	93.82%	6.18%	100.00%
	PHILOSOPHY	Sum of Amount	123.13	3,647.50	3,770.63
		Percent of Total	3.27%	96.73%	100.00%
	POLITICAL SCIENCE	Sum of Amount	6,026.92	2,990.72	9,017.64
		Percent of Total	66.83%	33.17%	100.00%
	PSYCHOLOGY	Sum of Amount	16,352.25	4,008.77	20,361.02
		Percent of Total	80.31%	19.69%	100.00%
	SOCIOLOGY	Sum of Amount	86.00	1,415.98	1,501.98
		Percent of Total	5.73%	94.27%	100.00%
	THEATRE	Sum of Amount	14,107.96	325.19	14,433.15
		Percent of Total	97.75%	2.25%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	5,890.18	49.80	5,939.98
		Percent of Total	99.16%	0.84%	100.00%
	WRITING CENTER	Sum of Amount	658.38	101.10	759.48
Percent of Total		86.69%	13.31%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			278,136.62	101,675.08	379,811.70
Liberal Arts and Social Sciences Percent of Total			73.23%	26.77%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	728,639.52	15,710.71	744,350.23
		Percent of Total	97.89%	2.11%	100.00%
Library Sum of Amount			728,639.52	15,710.71	744,350.23
Library Percent of Total			97.89%	2.11%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	92,794.69	15,245.21	108,039.90
		Percent of Total	85.89%	14.11%	100.00%
	CAGE INSTITUTE	Sum of Amount	15.73	31.34	47.07
		Percent of Total	33.42%	66.58%	100.00%
	CHEMISTRY	Sum of Amount	39,624.03	7,643.15	47,267.18
		Percent of Total	83.83%	16.17%	100.00%
	COMPUTER SCIENCE	Sum of Amount	39,732.50	1,308.24	41,040.74
		Percent of Total	96.81%	3.19%	100.00%
	CTR FOR ACADEMIC SUPPORT AND ASSESSMENT	Sum of Amount	3,000.00	299.00	3,299.00
		Percent of Total	90.94%	9.06%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	15,670.03	2,087.76	17,757.79
		Percent of Total	88.24%	11.76%	100.00%
	GEOLOGY	Sum of Amount	23,586.05	3,900.09	27,486.14
		Percent of Total	85.81%	14.19%	100.00%
	IMAQS	Sum of Amount	6,410.64		6,410.64
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	225.10		225.10
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	25,031.55	1,796.12	26,827.67
		Percent of Total	93.30%	6.70%	100.00%
PHYSICS	Sum of Amount	24,738.61	4,899.58	29,638.19	
	Percent of Total	83.47%	16.53%	100.00%	
Natural Science and Mathematics Sum of Amount			270,828.93	37,210.49	308,039.42
Natural Science and Mathematics Percent of Total			87.92%	12.08%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	63,954.72	3,767.72	67,722.44
		Percent of Total	94.44%	5.56%	100.00%
	OPT VISION SCIENCES	Sum of Amount	45,947.02	988.50	46,935.52

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Optometry	OPT VISION SCIENCES	Percent of Total	97.89%	2.11%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	100,160.41	2,145.21	102,305.62
		Percent of Total	97.90%	2.10%	100.00%
Optometry Sum of Amount			210,062.15	6,901.43	216,963.58
Optometry Percent of Total			96.82%	3.18%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	7,182.39	3,303.00	10,485.39
		Percent of Total	68.50%	31.50%	100.00%
	DEAN, PHARMACY	Sum of Amount	35,391.96	3,566.39	38,958.35
		Percent of Total	90.85%	9.15%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	842.06		842.06
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	55,793.19	293.36	56,086.55
		Percent of Total	99.48%	0.52%	100.00%
Pharmacy Sum of Amount			99,209.60	7,162.75	106,372.35
Pharmacy Percent of Total			93.27%	6.73%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	5,926.81	5,782.14	11,708.95
		Percent of Total	50.62%	49.38%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,214.51	98.20	9,312.71
		Percent of Total	98.95%	1.05%	100.00%
	CMC	Sum of Amount	20,481.60		20,481.60
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	658.97		658.97
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,241.45	3,124.36	4,365.81
		Percent of Total	28.44%	71.56%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	165.64		165.64
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	47.00		47.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	6,148.40		6,148.40
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	538.76		538.76
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	1,632.05	44,361.27	45,993.32
		Percent of Total	3.55%	96.45%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	161.07	885.13	1,046.20
		Percent of Total	15.40%	84.60%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	4,412.49	7,340.98	11,753.47
		Percent of Total	37.54%	62.46%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	293.62		293.62
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,521.18		1,521.18
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	673.57	95.00	768.57
		Percent of Total	87.64%	12.36%	100.00%
	TCSUH	Sum of Amount	34,990.95	2,088.20	37,079.15
		Percent of Total	94.37%	5.63%	100.00%
	TIMES	Sum of Amount	14,768.92	4,330.40	19,099.32
		Percent of Total	77.33%	22.67%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	62,550.77	5,173.13	67,723.90
		Percent of Total	92.36%	7.64%	100.00%
Research Sum of Amount			165,427.76	73,278.81	238,706.57
Research Percent of Total			69.30%	30.70%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	11,042.18	8,751.91	19,794.09
		Percent of Total	55.79%	44.21%	100.00%
	CAMPUS RECREATION	Sum of Amount	51,441.17	3,038.15	54,479.32
		Percent of Total	94.42%	5.58%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	24,158.25	1,074.49	25,232.74
		Percent of Total	95.74%	4.26%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,620.28	494.27	10,114.55
		Percent of Total	95.11%	4.89%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,565.92	504.68	2,070.60

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Percent of Total	75.63%	24.37%	100.00%
	DEAN OF STUDENTS	Sum of Amount	455.16		455.16
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	628.50	363.30	991.80
		Percent of Total	63.37%	36.63%	100.00%
	INTRAMURALS AND RECREATION	Sum of Amount	1,183.98		1,183.98
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,035.36		2,035.36
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	608.55	47.10	655.65
		Percent of Total	92.82%	7.18%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	128,178.36	9,147.93	137,326.29
		Percent of Total	93.34%	6.66%	100.00%
	STUDENT AFFAIRS	Sum of Amount	12,355.47	298.44	12,653.91
		Percent of Total	97.64%	2.36%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	31,969.73	2,820.79	34,790.52
		Percent of Total	91.89%	8.11%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	7,090.29	347.19	7,437.48
		Percent of Total	95.33%	4.67%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	244.73		244.73
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	28,983.43	5,607.18	34,590.61
		Percent of Total	83.79%	16.21%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	4,534.53	856.28	5,390.81
		Percent of Total	84.12%	15.88%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		344.49	344.49
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	244.00		244.00
Percent of Total		100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			316,339.89	33,696.20	350,036.09
Student Affairs Percent of Total			90.37%	9.63%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	4,331.29	33.24	4,364.53
		Percent of Total	99.24%	0.76%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	4,589.09		4,589.09
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	5,387.27		5,387.27
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	5,544.94	2,144.07	7,689.01
		Percent of Total	72.12%	27.88%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	1,179.72	360.30	1,540.02
		Percent of Total	76.60%	23.40%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,793.61	1,698.76	3,492.37
		Percent of Total	51.36%	48.64%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	3,915.51	11,331.65	15,247.16
		Percent of Total	25.68%	74.32%	100.00%
	TMAC	Sum of Amount	9,435.68	1,575.87	11,011.55
		Percent of Total	85.69%	14.31%	100.00%
Technology Sum of Amount			36,177.11	17,143.89	53,321.00
Technology Percent of Total			67.85%	32.15%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,557.69	359.00	1,916.69
		Percent of Total	81.27%	18.73%	100.00%
	ANNUAL GIVING	Sum of Amount	39,343.57	410.11	39,753.68
		Percent of Total	98.97%	1.03%	100.00%
	CREATIVE SERVICES	Sum of Amount	25,279.97	15,913.41	41,193.38
		Percent of Total	61.37%	38.63%	100.00%
	DEVELOPMENT	Sum of Amount	5,002.00	1,733.82	6,735.82
		Percent of Total	74.26%	25.74%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	18,703.70	421.76	19,125.46
		Percent of Total	97.79%	2.21%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	296.80		296.80
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	3,439.00		3,439.00

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	EXTERNAL COMMUNICATIONS	Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	2,131.88	127.31	2,259.19	
		Percent of Total	94.36%	5.64%	100.00%	
	PLANNED GIVING	Sum of Amount	9,564.99	428.57	9,993.56	
		Percent of Total	95.71%	4.29%	100.00%	
	PUBLIC AFFAIRS	Sum of Amount	171.60		171.60	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	18,892.71	23,183.61	42,076.32	
		Percent of Total	44.90%	55.10%	100.00%	
	University Advancement Sum of Amount			124,383.91	42,577.59	166,961.50
	University Advancement Percent of Total			74.50%	25.50%	100.00%
	Total Sum of Amount			4,669,108.64	1,179,742.21	5,848,850.85
Total Percent of Total			79.83%	20.17%	100.00%	