

University of Houston HUB Report
August 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,872.69	26,628.45	28,501.14
		Percent of Total	6.57%	93.43%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	8,577.94	3,424.63	12,002.57
		Percent of Total	71.47%	28.53%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount		5,739.58	5,739.58
		Percent of Total	0.00%	100.00%	100.00%
	ADMISSIONS	Sum of Amount	75,794.25	22,599.08	98,393.33
		Percent of Total	77.03%	22.97%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,670.33		7,670.33
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,382.33	1,225.46	10,607.79
		Percent of Total	88.45%	11.55%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	750.85	27.00	777.85
		Percent of Total	96.53%	3.47%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	3,223.67	588.67	3,812.34
		Percent of Total	84.56%	15.44%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	13,994.50	8,202.77	22,197.27
		Percent of Total	63.05%	36.95%	100.00%
	FACULTY AFFAIRS	Sum of Amount	44,381.80	3,014.28	47,396.08
		Percent of Total	93.64%	6.36%	100.00%
	FACULTY SENATE	Sum of Amount	215.08		215.08
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,225.72	1,172.21	2,397.93
		Percent of Total	51.12%	48.88%	100.00%
INFORMATION TECHNOLOGY	Sum of Amount	43,763.32	196,121.42	239,884.74	
	Percent of Total	18.24%	81.76%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	234.27	2,617.37	2,851.64	
	Percent of Total	8.22%	91.78%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount	175.32	333.86	509.18	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	34.43%	65.57%	100.00%
	KUHF RADIO	Sum of Amount	145,266.55	3,629.32	148,895.87
		Percent of Total	97.56%	2.44%	100.00%
	KUHT TV	Sum of Amount	191,575.57	4,410.60	195,986.17
		Percent of Total	97.75%	2.25%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	145,038.42	201,999.69	347,038.11
		Percent of Total	41.79%	58.21%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	15,592.08	179.73	15,771.81
		Percent of Total	98.86%	1.14%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	194.04	96.75	290.79
		Percent of Total	66.73%	33.27%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	59,853.35		59,853.35
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	234.98	155.65	390.63
		Percent of Total	60.15%	39.85%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	115,409.32	31,803.21	147,212.53
		Percent of Total	78.40%	21.60%	100.00%
	UH WELCOME CENTER	Sum of Amount	55,668.91		55,668.91
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	866.07		866.07
Percent of Total		100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			940,961.36	513,969.73	1,454,931.09
Academic Affairs Percent of Total			64.67%	35.33%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	50,385.15	99.58	50,484.73
		Percent of Total	99.80%	0.20%	100.00%
	AUXILIARY SERVICES	Sum of Amount	353.98		353.98
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	1,399.62	1,750.71	3,150.33
		Percent of Total	44.43%	55.57%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	BUDGET	Sum of Amount	906.91	1,871.39	2,778.30
		Percent of Total	32.64%	67.36%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,785.74	380.64	10,166.38
		Percent of Total	96.26%	3.74%	100.00%
	FACILITIES & PLANNING	Sum of Amount	15,219,277.04	1,365,686.76	16,584,963.80
		Percent of Total	91.77%	8.23%	100.00%
	FINANCE	Sum of Amount	8,488.06	17,318.69	25,806.75
		Percent of Total	32.89%	67.11%	100.00%
	FINANCIAL REPORTING	Sum of Amount	394.62	448.80	843.42
		Percent of Total	46.79%	53.21%	100.00%
	HUB PROGRAMS	Sum of Amount	678.97		678.97
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	11,710.34	567.02	12,277.36
		Percent of Total	95.38%	4.62%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	930.00		930.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	9,921.63	154.28	10,075.91
		Percent of Total	98.47%	1.53%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	80,928.75	776.05	81,704.80
		Percent of Total	99.05%	0.95%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	131,853.07	46,934.56	178,787.63
		Percent of Total	73.75%	26.25%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	22,731.54	8,029.55	30,761.09
		Percent of Total	73.90%	26.10%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	21,720.79	5,090.70	26,811.49
		Percent of Total	81.01%	18.99%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	6,493.09	13,840.46	20,333.55
		Percent of Total	31.93%	68.07%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,873.78		3,873.78

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	3,080.24		3,080.24
	PHY PLANT-SOLID WASTE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	28,105.36	4,623.91	32,729.27
	PHY PLANT-UTILITIES	Percent of Total	85.87%	14.13%	100.00%
		Sum of Amount	91,787.61	12,923.64	104,711.25
	POLICE	Percent of Total	87.66%	12.34%	100.00%
		Sum of Amount	3,575.99	211.43	3,787.42
	POSTAL SERVICES	Percent of Total	94.42%	5.58%	100.00%
		Sum of Amount	2,898.78	1,389.20	4,287.98
	PRINTING	Percent of Total	67.60%	32.40%	100.00%
		Sum of Amount	9,021.65		9,021.65
	PURCHASED UTILITIES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	14,752.30		14,752.30
	STUDENT FINANCIAL SERVICES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount			
Administration and Finance Sum of Amount			15,735,055.01	1,482,097.37	17,217,152.38
Administration and Finance Percent of Total			91.39%	8.61%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	43,740.13	2,990.62	46,730.75
		Percent of Total	93.60%	6.40%	100.00%
Architecture Sum of Amount			43,740.13	2,990.62	46,730.75
Architecture Percent of Total			93.60%	6.40%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	182,447.66	534.72	182,982.38
		Percent of Total	99.71%	0.29%	100.00%
Athletics Sum of Amount			182,447.66	534.72	182,982.38
Athletics Percent of Total			99.71%	0.29%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount		4,907.55	4,907.55
		Percent of Total	0.00%	100.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	7,654.71	14,587.60	22,242.31
		Percent of Total	34.42%	65.58%	100.00%

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Business Administration	BAUER COMMUNICATIONS	Sum of Amount	48,501.98		48,501.98
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	1,570.14	869.15	2,439.29
		Percent of Total	64.37%	35.63%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		216.25	216.25
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	35,004.48	44,812.70	79,817.18
		Percent of Total	43.86%	56.14%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,574.84	4,730.95	7,305.79
		Percent of Total	35.24%	64.76%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	12,250.93	3,080.47	15,331.40
		Percent of Total	79.91%	20.09%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	478.61	2,348.88	2,827.49
		Percent of Total	16.93%	83.07%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	217.64	1,016.75	1,234.39
		Percent of Total	17.63%	82.37%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	840.00		840.00
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	6,897.25	7,057.48	13,954.73
		Percent of Total	49.43%	50.57%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	760.32	981.27	1,741.59
		Percent of Total	43.66%	56.34%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,072.65	6,141.05	11,213.70
		Percent of Total	45.24%	54.76%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	5,479.16	14,513.67	19,992.83
		Percent of Total	27.41%	72.59%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,673.88	683.44	5,357.32
		Percent of Total	87.24%	12.76%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	45,969.56	107,413.12	153,382.68	

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Business Administration	SMALL BUSINESS DEV CENTER	Percent of Total	29.97%	70.03%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	4,262.29	6,078.56	10,340.85
		Percent of Total	41.22%	58.78%	100.00%
Business Administration Sum of Amount			182,208.44	219,438.89	401,647.33
Business Administration Percent of Total			45.37%	54.63%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	29.25	201.05	230.30
		Percent of Total	12.70%	87.30%	100.00%
	PRESIDENT	Sum of Amount	1,226.49	1,888.41	3,114.90
		Percent of Total	39.37%	60.63%	100.00%
	STAFF COUNCIL	Sum of Amount	47.20		47.20
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			1,302.94	2,089.46	3,392.40
Chancellor/President Percent of Total			38.41%	61.59%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	15,739.34	68,793.65	84,532.99
		Percent of Total	18.62%	81.38%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	21,908.50	4,083.42	25,991.92
		Percent of Total	84.29%	15.71%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	12,925.64	11,771.61	24,697.25
		Percent of Total	52.34%	47.66%	100.00%
	DEAN, EDUCATION	Sum of Amount	77,427.43	7,367.72	84,795.15
		Percent of Total	91.31%	8.69%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	15,369.40	5,617.79	20,987.19
		Percent of Total	73.23%	26.77%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,806.32	3,079.60	5,885.92
		Percent of Total	47.68%	52.32%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	23,005.74	35,749.00	58,754.74
		Percent of Total	39.16%	60.84%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,805.04	112.23	1,917.27
		Percent of Total	94.15%	5.85%	100.00%

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Education	INSTITUTE FOR URBAN EDUCATION	Sum of Amount		1,014.19	1,014.19
		Percent of Total	0.00%	100.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	470.00	694.70	1,164.70
		Percent of Total	40.35%	59.65%	100.00%
Education Sum of Amount			171,457.41	138,283.91	309,741.32
Education Percent of Total			55.36%	44.64%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	416,433.62	5,994.78	422,428.40
		Percent of Total	98.58%	1.42%	100.00%
	CIVIL ENGINEERING	Sum of Amount	114,472.39	68,795.98	183,268.37
		Percent of Total	62.46%	37.54%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	4,491.31		4,491.31
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		21.64	21.64
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,858.43		3,858.43
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	20,810.75	5,756.72	26,567.47
		Percent of Total	78.33%	21.67%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	248,644.87	6,825.80	255,470.67
		Percent of Total	97.33%	2.67%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,567.97		1,567.97
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	8,803.37	69.58	8,872.95
		Percent of Total	99.22%	0.78%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	36,390.90	4,297.44	40,688.34
		Percent of Total	89.44%	10.56%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	1,492.22		1,492.22	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	783.13	427.70	1,210.83	
	Percent of Total				

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Engineering	WIND ENERGY CENTER	Percent of Total	64.68%	35.32%	100.00%
Engineering Sum of Amount			857,748.96	92,189.64	949,938.60
Engineering Percent of Total			90.30%	9.70%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	669.00	314.89	983.89
		Percent of Total	68.00%	32.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	310.60		310.60
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	95.00		95.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,998.88	38,825.06	43,823.94
		Percent of Total	11.41%	88.59%	100.00%
	FIELD OFFICE	Sum of Amount	277.53	150.98	428.51
		Percent of Total	64.77%	35.23%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	24,772.21	32.28	24,804.49
		Percent of Total	99.87%	0.13%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		66.92	66.92
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	3,822.20	3,471.66	7,293.86
		Percent of Total	52.40%	47.60%	100.00%
	ODSPR	Sum of Amount	563.43	968.73	1,532.16
		Percent of Total	36.77%	63.23%	100.00%
Graduate College of Social Work Sum of Amount			35,508.85	43,830.52	79,339.37
Graduate College of Social Work Percent of Total			44.76%	55.24%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	41,713.94	4,503.54	46,217.48
		Percent of Total	90.26%	9.74%	100.00%
Honors College Sum of Amount			41,713.94	4,503.54	46,217.48
Honors College Percent of Total			90.26%	9.74%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,495.21		17,495.21
		Percent of Total	100.00%	0.00%	100.00%

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	628,861.64	381.89	629,243.53
		Percent of Total	99.94%	0.06%	100.00%
Hotel and Restaurant Management Sum of Amount			646,356.85	381.89	646,738.74
Hotel and Restaurant Management Percent of Total			99.94%	0.06%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		2,589.82	2,589.82
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		2,780.61	2,780.61
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	34,105.66	709.93	34,815.59
		Percent of Total	97.96%	2.04%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,130.43	4,670.43	6,800.86
		Percent of Total	31.33%	68.67%	100.00%
	DEAN, LAW	Sum of Amount	16.15	452.23	468.38
		Percent of Total	3.45%	96.55%	100.00%
	FACILITIES, LAW	Sum of Amount	19,784.95	376.00	20,160.95
		Percent of Total	98.14%	1.86%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount		6,722.76	6,722.76
		Percent of Total	0.00%	100.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	39.68	2,834.24	2,873.92
		Percent of Total	1.38%	98.62%	100.00%
	IHELG	Sum of Amount	335.49	1,273.17	1,608.66
		Percent of Total	20.86%	79.14%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,584.06	30,678.48	38,262.54
		Percent of Total	19.82%	80.18%	100.00%
LAW LIBRARY	Sum of Amount	75,478.50	12,508.68	87,987.18	
	Percent of Total	85.78%	14.22%	100.00%	
LEGAL AID CLINIC, LAW	Sum of Amount		589.96	589.96	
	Percent of Total	0.00%	100.00%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		2,978.40	2,978.40

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Law Center	LEGAL RESEARCH & WRITING, LAW	Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,151.96		4,151.96
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	12,732.71	495.81	13,228.52
		Percent of Total	96.25%	3.75%	100.00%
Law Center Sum of Amount			156,359.59	69,660.52	226,020.11
Law Center Percent of Total			69.18%	30.82%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,383.46	2,132.18	4,515.64
		Percent of Total	52.78%	47.22%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	4,892.06	1,062.91	5,954.97
		Percent of Total	82.15%	17.85%	100.00%
	ANTHROPOLOGY	Sum of Amount		1,063.28	1,063.28
		Percent of Total	0.00%	100.00%	100.00%
	ART	Sum of Amount	13,530.48	26,594.34	40,124.82
		Percent of Total	33.72%	66.28%	100.00%
	ARTE PUBLICO	Sum of Amount	69,704.68	363.56	70,068.24
		Percent of Total	99.48%	0.52%	100.00%
	BAND	Sum of Amount	3,347.63		3,347.63
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	12,713.46	170.47	12,883.93
		Percent of Total	98.68%	1.32%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,870.20	348.12	10,218.32
		Percent of Total	96.59%	3.41%	100.00%
	COMMUNICATION	Sum of Amount	5,946.83	143,017.00	148,963.83
		Percent of Total	3.99%	96.01%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	15,689.99	18,881.85	34,571.84
		Percent of Total	45.38%	54.62%	100.00%
CWMCA CENTER FOR THE ARTS	Sum of Amount	157.19	1,575.48	1,732.67	
	Percent of Total	9.07%	90.93%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	7,340.51	818.67	8,159.18	
		Percent of Total	89.97%	10.03%	100.00%	
	ECONOMICS	Sum of Amount	5,447.91	2,530.95	7,978.86	
		Percent of Total	68.28%	31.72%	100.00%	
	ENGLISH	Sum of Amount	20,604.78	77,494.81	98,099.59	
		Percent of Total	21.00%	79.00%	100.00%	
	HISTORY	Sum of Amount	19,858.07	3,849.87	23,707.94	
		Percent of Total	83.76%	16.24%	100.00%	
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,412.91	2,326.18	4,739.09	
		Percent of Total	50.92%	49.08%	100.00%	
	MILITARY SCIENCE	Sum of Amount	1,196.04	802.48	1,998.52	
		Percent of Total	59.85%	40.15%	100.00%	
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,155.07	22,111.76	25,266.83	
		Percent of Total	12.49%	87.51%	100.00%	
	MUSIC	Sum of Amount	28,223.23	2,429.60	30,652.83	
		Percent of Total	92.07%	7.93%	100.00%	
	PHILOSOPHY	Sum of Amount	1,195.09	1,359.03	2,554.12	
		Percent of Total	46.79%	53.21%	100.00%	
	POLITICAL SCIENCE	Sum of Amount	4,797.97	6,991.63	11,789.60	
		Percent of Total	40.70%	59.30%	100.00%	
	PSYCHOLOGY	Sum of Amount	26,935.44	2,971.36	29,906.80	
		Percent of Total	90.06%	9.94%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount		26.62	26.62	
		Percent of Total	0.00%	100.00%	100.00%	
	SOCIOLOGY	Sum of Amount	312.38	3,591.51	3,903.89	
		Percent of Total	8.00%	92.00%	100.00%	
	THEATRE	Sum of Amount	21,707.77	183.87	21,891.64	
		Percent of Total	99.16%	0.84%	100.00%	
		WOMEN'S STUDIES PROGRAM	Sum of Amount	419.90	1,412.97	1,832.87

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Percent of Total	22.91%	77.09%	100.00%
	WRITING CENTER	Sum of Amount	1,012.98	187.16	1,200.14
		Percent of Total	84.41%	15.59%	100.00%
Liberal Arts and Social Sciences Sum of Amount			282,856.03	324,297.66	607,153.69
Liberal Arts and Social Sciences Percent of Total			46.59%	53.41%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	558,023.20	148,502.24	706,525.44
		Percent of Total	78.98%	21.02%	100.00%
Library Sum of Amount			558,023.20	148,502.24	706,525.44
Library Percent of Total			78.98%	21.02%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	157,425.60	5,673.54	163,099.14
		Percent of Total	96.52%	3.48%	100.00%
	CAGE INSTITUTE	Sum of Amount	26.48		26.48
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	59,214.65	2,647.27	61,861.92
		Percent of Total	95.72%	4.28%	100.00%
	COMPUTER SCIENCE	Sum of Amount	8,484.80	31,462.21	39,947.01
		Percent of Total	21.24%	78.76%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	33,131.94	5,846.82	38,978.76
		Percent of Total	85.00%	15.00%	100.00%
	GEOLOGY	Sum of Amount	27,283.18	2,462.01	29,745.19
		Percent of Total	91.72%	8.28%	100.00%
	IMAQS	Sum of Amount	35,168.96	2,847.35	38,016.31
		Percent of Total	92.51%	7.49%	100.00%
	MATHEMATICS	Sum of Amount	20,158.53	1,715.13	21,873.66
		Percent of Total	92.16%	7.84%	100.00%
	PHYSICS	Sum of Amount	74,293.49	2,405.68	76,699.17
		Percent of Total	96.86%	3.14%	100.00%
Natural Science and Mathematics Sum of Amount			415,187.63	55,060.01	470,247.64
Natural Science and Mathematics Percent of Total			88.29%	11.71%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Amount	49,278.71	38,449.96	87,728.67
		Percent of Total	56.17%	43.83%	100.00%
	OPT VISION SCIENCES	Sum of Amount	93,834.27	3,179.72	97,013.99
		Percent of Total	96.72%	3.28%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	25,531.96	2,450.28	27,982.24
		Percent of Total	91.24%	8.76%	100.00%
Optometry Sum of Amount			168,644.94	44,079.96	212,724.90
Optometry Percent of Total			79.28%	20.72%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	6,876.49	956.38	7,832.87
		Percent of Total	87.79%	12.21%	100.00%
	DEAN, PHARMACY	Sum of Amount	25,648.01	3,014.22	28,662.23
		Percent of Total	89.48%	10.52%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	221.45		221.45
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	86,400.21	555.95	86,956.16
		Percent of Total	99.36%	0.64%	100.00%
Pharmacy Sum of Amount			119,146.16	4,526.55	123,672.71
Pharmacy Percent of Total			96.34%	3.66%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	9,131.66	3,521.44	12,653.10
		Percent of Total	72.17%	27.83%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,774.43		3,774.43
		Percent of Total	100.00%	0.00%	100.00%
	CMC	Sum of Amount	13,059.23		13,059.23
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	7,927.59		7,927.59
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	523.36	249.17	772.53
		Percent of Total	67.75%	32.25%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	6,255.12		6,255.12

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College/Division	Department	Data	No	Yes	Grand Total
Research	HOUSTON COASTAL CENTER	Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	900.00		900.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	9.06		9.06
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	14,188.87	507.17	14,696.04
		Percent of Total	96.55%	3.45%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	3,772.40	2,735.80	6,508.20
		Percent of Total	57.96%	42.04%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	68.03	147.36	215.39
		Percent of Total	31.58%	68.42%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	6,778.89	2,293.32	9,072.21
		Percent of Total	74.72%	25.28%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	325.75		325.75
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH SERVICES	Sum of Amount	400.22	4.34	404.56
		Percent of Total	98.93%	1.07%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	178.76		178.76
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,779.12		1,779.12
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	65,187.77	4,917.14	70,104.91
		Percent of Total	92.99%	7.01%	100.00%
	TIMES	Sum of Amount	25,152.82	4,590.21	29,743.03
		Percent of Total	84.57%	15.43%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	59,175.89	190,817.55	249,993.44
		Percent of Total	23.67%	76.33%	100.00%
	Research Sum of Amount			218,588.97	209,783.50
Research Percent of Total			51.03%	48.97%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	8,716.92	5,068.52	13,785.44
		Percent of Total	63.23%	36.77%	100.00%
	CAMPUS RECREATION	Sum of Amount	76,870.29	3,534.57	80,404.86
		Percent of Total	95.60%	4.40%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	12,547.89	16,882.50	29,430.39
		Percent of Total	42.64%	57.36%	100.00%
	CHILD CARE CENTER	Sum of Amount	37,212.46	3,832.60	41,045.06
		Percent of Total	90.66%	9.34%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,532.69	248.95	3,781.64
		Percent of Total	93.42%	6.58%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,472.11		8,472.11
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	594.50	1,220.18	1,814.68
		Percent of Total	32.76%	67.24%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	206.11	124.85	330.96
		Percent of Total	62.28%	37.72%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	6,403.43	2,078.40	8,481.83
		Percent of Total	75.50%	24.50%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	227,692.99	9,534.99	237,227.98
		Percent of Total	95.98%	4.02%	100.00%
	STUDENT AFFAIRS	Sum of Amount	16,348.85	914.97	17,263.82
		Percent of Total	94.70%	5.30%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,351.59	10,730.87	33,082.46
		Percent of Total	67.56%	32.44%	100.00%
STUDENT PHARMACY	Sum of Amount	628.00		628.00	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	1,777.20	214.33	1,991.53	
	Percent of Total	89.24%	10.76%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	178.07	3,216.10	3,394.17	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	UNIVERSITY CAREER SERVICES	Percent of Total	5.25%	94.75%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	75,701.21	5,043.16	80,744.37	
		Percent of Total	93.75%	6.25%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	11,983.32	(434.24)	11,549.08	
		Percent of Total	103.76%	-3.76%	100.00%	
	VETERAN SERVICES	Sum of Amount	98.88		98.88	
Percent of Total		100.00%	0.00%	100.00%		
Student Affairs Sum of Amount			511,316.51	62,210.75	573,527.26	
Student Affairs Percent of Total			89.15%	10.85%	100.00%	
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	3,304.17		3,304.17	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	454.21		454.21	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	131,085.79	685.41	131,771.20	
		Percent of Total	99.48%	0.52%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	8,089.71	7,974.91	16,064.62	
		Percent of Total	50.36%	49.64%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	10,586.34	309.22	10,895.56	
		Percent of Total	97.16%	2.84%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,288.37	6,675.25	8,963.62	
		Percent of Total	25.53%	74.47%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,432.24	88,952.12	94,384.36	
		Percent of Total	5.76%	94.24%	100.00%	
	TMAC	Sum of Amount	467.96		467.96	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			161,708.79	104,596.91	266,305.70
	Technology Percent of Total			60.72%	39.28%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,261.12	33,902.76	35,163.88	
		Percent of Total	3.59%	96.41%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	1,336.42	4,621.12	5,957.54
		Percent of Total	22.43%	77.57%	100.00%
	CREATIVE SERVICES	Sum of Amount		2,427.77	2,427.77
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	3,571.28		3,571.28
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	4,288.92		4,288.92
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	1,663.50		1,663.50
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	7,830.87	2,184.35	10,015.22
		Percent of Total	78.19%	21.81%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	3,747.98	3,285.94	7,033.92
		Percent of Total	53.28%	46.72%	100.00%
	PLANNED GIVING	Sum of Amount	2,241.69	58.76	2,300.45
		Percent of Total	97.45%	2.55%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	326,948.80	14,820.68	341,769.48
		Percent of Total	95.66%	4.34%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	225.20		225.20
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	360.91		360.91
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			355,976.69	61,301.38	417,278.07
University Advancement Percent of Total			85.31%	14.69%	100.00%
Total Sum of Amount			21,786,310.06	3,584,329.77	25,370,639.83
Total Percent of Total			85.87%	14.13%	100.00%