

University of Houston HUB Report
September 2007 to February 2008

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	186,624.77	3,789.49	190,414.26
		Percent of Total	98.01%	1.99%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	39,424.36	2,971.31	42,395.67
		Percent of Total	92.99%	7.01%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	13,465.78		13,465.78
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	200,410.57	241,593.31	442,003.88
		Percent of Total	45.34%	54.66%	100.00%
	CHARTER SCHOOL	Sum of Amount	47,987.46	26,463.81	74,451.27
		Percent of Total	64.45%	35.55%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	5,205.60	18,656.57	23,862.17
		Percent of Total	21.82%	78.18%	100.00%
	CONTINUING EDUCATION	Sum of Amount	139,161.57	7,532.59	146,694.16
		Percent of Total	94.87%	5.13%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	44,660.62	8,040.33	52,700.95
		Percent of Total	84.74%	15.26%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	27,697.09	134,975.09	162,672.18
		Percent of Total	17.03%	82.97%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,517.00		1,517.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	35,622.45	10,394.63	46,017.08
		Percent of Total	77.41%	22.59%	100.00%
	FACULTY SENATE	Sum of Amount	5,505.37	418.60	5,923.97
		Percent of Total	92.93%	7.07%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	10,146.32	2,382.38	12,528.70
		Percent of Total	80.98%	19.02%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	8,501.97	38,107.93	46,609.90
		Percent of Total	18.24%	81.76%	100.00%
INFORMATION TECHNOLOGY	Sum of Amount	641,936.38	154,653.30	796,589.68	
	Percent of Total	80.59%	19.41%	100.00%	
INST - ACADEMIC AFFAIRS	Sum of Amount	25,043.97	179,341.75	204,385.72	
	Percent of Total	12.25%	87.75%	100.00%	

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Academic Affairs	INSTITUTIONAL RESEARCH	Sum of Amount	5,449.30	4,136.60	9,585.90
		Percent of Total	56.85%	43.15%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	573.96	2,990.08	3,564.04
		Percent of Total	16.10%	83.90%	100.00%
	KUHf RADIO	Sum of Amount	337,491.80	51,132.30	388,624.10
		Percent of Total	86.84%	13.16%	100.00%
	KUHT TV	Sum of Amount	395,294.07	60,366.12	455,660.19
		Percent of Total	86.75%	13.25%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	1,815,490.49	223,700.34	2,039,190.83
		Percent of Total	89.03%	10.97%	100.00%
	PS STUDENT ADMIN	Sum of Amount	427,322.19	219,982.50	647,304.69
		Percent of Total	66.02%	33.98%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	156,068.08	6,078.55	162,146.63
		Percent of Total	96.25%	3.75%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	10,222.89	8,658.48	18,881.37
		Percent of Total	54.14%	45.86%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	372,275.17	76,014.63	448,289.80
		Percent of Total	83.04%	16.96%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	9,818.94	13,701.22	23,520.16
		Percent of Total	41.75%	58.25%	100.00%
	SUGARLAND CENTER	Sum of Amount	236,537.47		236,537.47
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	355,891.60	1,255,667.37	1,611,558.97
		Percent of Total	22.08%	77.92%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,077.44	810.06	1,887.50
		Percent of Total	57.08%	42.92%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	10,375.56	4,811.21	15,186.77	
	Percent of Total	68.32%	31.68%	100.00%	
Academic Affairs Sum of Amount			5,576,800.24	2,757,370.55	8,334,170.79
Academic Affairs Percent of Total			66.91%	33.09%	100.00%

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Administration and Finance	ACCOUNTS PAYABLE	Sum of Amount	1,123.23		1,123.23
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	104,059.32	16,640.27	120,699.59
		Percent of Total	86.21%	13.79%	100.00%
	AUXILIARY SERVICES	Sum of Amount	45,746.39		45,746.39
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	29,743.12	18,940.84	48,683.96
		Percent of Total	61.09%	38.91%	100.00%
	BUDGET	Sum of Amount	7,504.84	2,919.23	10,424.07
		Percent of Total	72.00%	28.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	60,389.30		60,389.30
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	59,251.27	3,081.47	62,332.74
		Percent of Total	95.06%	4.94%	100.00%
	FACILITIES & PLANNING	Sum of Amount	6,818,808.04	5,907,778.73	12,726,586.77
		Percent of Total	53.58%	46.42%	100.00%
	FINANCE	Sum of Amount	314,478.80	42,394.20	356,873.00
		Percent of Total	88.12%	11.88%	100.00%
	FINANCIAL REPORTING	Sum of Amount	3,079.36	3,301.84	6,381.20
		Percent of Total	48.26%	51.74%	100.00%
	HUB PROGRAMS	Sum of Amount	140.17	335.07	475.24
		Percent of Total	29.49%	70.51%	100.00%
	HUMAN RESOURCES	Sum of Amount	40,328.82	3,978.58	44,307.40
		Percent of Total	91.02%	8.98%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	18,000.00	5,522.68	23,522.68
		Percent of Total	76.52%	23.48%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	1,303,749.24	557.15	1,304,306.39
		Percent of Total	99.96%	0.04%	100.00%
INST - FINANCE	Sum of Amount	20,105.27	10,319.53	30,424.80	
	Percent of Total	66.08%	33.92%	100.00%	
INST - PLANT	Sum of Amount	285,072.36	187,250.07	472,322.43	
	Percent of Total	60.36%	39.64%	100.00%	

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Administration and Finance	INST - PLANT OPERATIONS	Sum of Amount	3,328,020.62	400,531.13	3,728,551.75
		Percent of Total	89.26%	10.74%	100.00%
	ONE CARD PROGRAM	Sum of Amount	209,094.91	6,687.97	215,782.88
		Percent of Total	96.90%	3.10%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	1,035,457.17	9,742.91	1,045,200.08
		Percent of Total	99.07%	0.93%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	627,131.10	89,270.27	716,401.37
		Percent of Total	87.54%	12.46%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	73,083.49	30,948.29	104,031.78
		Percent of Total	70.25%	29.75%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	217,995.33	47,818.97	265,814.30
		Percent of Total	82.01%	17.99%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	62,207.76	5,640.91	67,848.67
		Percent of Total	91.69%	8.31%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	78,919.42	617.88	79,537.30
		Percent of Total	99.22%	0.78%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	37,303.26		37,303.26
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	475,950.99	134,966.99	610,917.98
		Percent of Total	77.91%	22.09%	100.00%
	POLICE	Sum of Amount	179,000.19	75,063.52	254,063.71
		Percent of Total	70.45%	29.55%	100.00%
	POSTAL SERVICES	Sum of Amount	49,974.50	15,962.07	65,936.57
		Percent of Total	75.79%	24.21%	100.00%
	PRINTING	Sum of Amount	104,809.13	1,145.78	105,954.91
		Percent of Total	98.92%	1.08%	100.00%
	PURCHASED UTILITIES	Sum of Amount	8,022.00		8,022.00
		Percent of Total	100.00%	0.00%	100.00%
REAL ESTATE SERVICES	Sum of Amount	107,975.60		107,975.60	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	103,881.28	33,744.19	137,625.47	
	Percent of Total	75.48%	24.52%	100.00%	

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Administration and Finance	TREASURER	Sum of Amount	14,275.70		14,275.70
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	40,780.66		40,780.66
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			15,865,462.64	7,055,160.54	22,920,623.18
Administration and Finance Percent of Total			69.22%	30.78%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	196,616.21	16,003.58	212,619.79
		Percent of Total	92.47%	7.53%	100.00%
Architecture Sum of Amount			196,616.21	16,003.58	212,619.79
Architecture Percent of Total			92.47%	7.53%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	2,678,234.45	605,952.25	3,284,186.70
		Percent of Total	81.55%	18.45%	100.00%
Athletics Sum of Amount			2,678,234.45	605,952.25	3,284,186.70
Athletics Percent of Total			81.55%	18.45%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	10,833.50	13,937.60	24,771.10
		Percent of Total	43.73%	56.27%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	63,923.71	6,531.50	70,455.21
		Percent of Total	90.73%	9.27%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	27,201.37	14,720.69	41,922.06
		Percent of Total	64.89%	35.11%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	10.41		10.41
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	388,959.78	82,527.84	471,487.62
		Percent of Total	82.50%	17.50%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	7,201.21	2,251.74	9,452.95
		Percent of Total	76.18%	23.82%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	128,097.44	115,034.40	243,131.84
		Percent of Total	52.69%	47.31%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	13,857.29	7,736.92	21,594.21
		Percent of Total	64.17%	35.83%	100.00%
GLOBAL ENERGY MGMT INST	Sum of Amount	2,117.20	807.54	2,924.74	
	Percent of Total	72.39%	27.61%	100.00%	

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Business Administration	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	1,200.19		1,200.19
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	14,995.05	24,979.00	39,974.05
		Percent of Total	37.51%	62.49%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	5,670.61	8,839.87	14,510.48
		Percent of Total	39.08%	60.92%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,431.31	2,606.73	8,038.04
		Percent of Total	67.57%	32.43%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	28,277.17	1,132.26	29,409.43
		Percent of Total	96.15%	3.85%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	87,958.38	8,351.57	96,309.95
		Percent of Total	91.33%	8.67%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	270,794.42	94,773.33	365,567.75
		Percent of Total	74.08%	25.92%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	22,422.71	4,999.44	27,422.15
		Percent of Total	81.77%	18.23%	100.00%
Business Administration Sum of Amount			1,078,951.75	389,230.43	1,468,182.18
Business Administration Percent of Total			73.49%	26.51%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	3,320.66	1,561.35	4,882.01
		Percent of Total	68.02%	31.98%	100.00%
	AUDITING	Sum of Amount	3,608.98	5,455.48	9,064.46
		Percent of Total	39.81%	60.19%	100.00%
	BOARD OF REGENTS	Sum of Amount	2,461.55		2,461.55
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	18,437.62	3,733.68	22,171.30
		Percent of Total	83.16%	16.84%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	292.37	111.43	403.80
		Percent of Total	72.40%	27.60%	100.00%
	GENERAL COUNSEL	Sum of Amount	4,333.62	98.10	4,431.72
		Percent of Total	97.79%	2.21%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	3,096.25		3,096.25
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	OFFICE OF SPECIAL EVENTS	Sum of Amount	144,926.65	46,088.66	191,015.31
		Percent of Total	75.87%	24.13%	100.00%
	PRESIDENT	Sum of Amount	6,846.16	7,921.44	14,767.60
		Percent of Total	46.36%	53.64%	100.00%
	STAFF COUNCIL	Sum of Amount	8,100.18	4,158.02	12,258.20
		Percent of Total	66.08%	33.92%	100.00%
Chancellor/President Sum of Amount			195,424.04	69,128.16	264,552.20
Chancellor/President Percent of Total			73.87%	26.13%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	92,087.26	182,946.34	275,033.60
		Percent of Total	33.48%	66.52%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	85,819.64	40,013.25	125,832.89
		Percent of Total	68.20%	31.80%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	98,344.12	26,815.71	125,159.83
		Percent of Total	78.57%	21.43%	100.00%
	DEAN, EDUCATION	Sum of Amount	198,428.52	82,534.97	280,963.49
		Percent of Total	70.62%	29.38%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	95,008.77	17,981.09	112,989.86
		Percent of Total	84.09%	15.91%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	17,743.63	7,176.89	24,920.52
		Percent of Total	71.20%	28.80%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	186,716.34	14,652.74	201,369.08
		Percent of Total	92.72%	7.28%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	8,394.91	1,805.82	10,200.73
		Percent of Total	82.30%	17.70%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	13,104.01	6,053.67	19,157.68
		Percent of Total	68.40%	31.60%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	13,637.82	7,697.94	21,335.76	
	Percent of Total	63.92%	36.08%	100.00%	
Education Sum of Amount			809,285.02	387,678.42	1,196,963.44
Education Percent of Total			67.61%	32.39%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	1,086.24		1,086.24
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	CHEMICAL ENGINEERING	Sum of Amount	208,784.97	22,801.96	231,586.93
		Percent of Total	90.15%	9.85%	100.00%
	CIVIL ENGINEERING	Sum of Amount	135,060.25	17,121.67	152,181.92
		Percent of Total	88.75%	11.25%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	2,733.93		2,733.93
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	365.53	79.83	445.36
		Percent of Total	82.08%	17.92%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	12,221.46	5,358.86	17,580.32
		Percent of Total	69.52%	30.48%	100.00%
	DEAN, ENGINEERING	Sum of Amount	344,190.30	67,748.40	411,938.70
		Percent of Total	83.55%	16.45%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	158,267.68	23,041.44	181,309.12
		Percent of Total	87.29%	12.71%	100.00%
	ENGINEERING SERVICES	Sum of Amount	8,364.26	7,854.04	16,218.30
		Percent of Total	51.57%	48.43%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	34,275.33	5,133.50	39,408.83
		Percent of Total	86.97%	13.03%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	458,505.25	34,405.89	492,911.14
		Percent of Total	93.02%	6.98%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	8,380.05		8,380.05	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	10,901.12	497.64	11,398.76	
	Percent of Total	95.63%	4.37%	100.00%	
Engineering Sum of Amount			1,383,136.37	184,043.23	1,567,179.60
Engineering Percent of Total			88.26%	11.74%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	4,553.01	697.20	5,250.21
		Percent of Total	86.72%	13.28%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	3,125.00	731.61	3,856.61
		Percent of Total	81.03%	18.97%	100.00%
	AMERICAN HUMANICS	Sum of Amount	145.84	347.82	493.66
		Percent of Total	29.54%	70.46%	100.00%

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Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Amount	39,686.56	31,410.35	71,096.91
		Percent of Total	55.82%	44.18%	100.00%
	FIELD OFFICE	Sum of Amount	933.14	609.82	1,542.96
		Percent of Total	60.48%	39.52%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	3,631.39	602.61	4,234.00
		Percent of Total	85.77%	14.23%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	5,000.00	396.76	5,396.76
		Percent of Total	92.65%	7.35%	100.00%
	OCP	Sum of Amount	28,164.28	24,511.07	52,675.35
		Percent of Total	53.47%	46.53%	100.00%
	ODSPR	Sum of Amount	10,392.43	3,554.26	13,946.69
		Percent of Total	74.52%	25.48%	100.00%
	PHD PROGRAM	Sum of Amount	335.33	73.37	408.70
		Percent of Total	82.05%	17.95%	100.00%
Graduate College of Social Work Sum of Amount			95,966.98	62,934.87	158,901.85
Graduate College of Social Work Percent of Total			60.39%	39.61%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	85,322.73	18,536.05	103,858.78
		Percent of Total	82.15%	17.85%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	25,378.28	648.83	26,027.11
		Percent of Total	97.51%	2.49%	100.00%
Honors College Sum of Amount			110,701.01	19,184.88	129,885.89
Honors College Percent of Total			85.23%	14.77%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	35,274.57	16,343.76	51,618.33
		Percent of Total	68.34%	31.66%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	437,985.03	49,802.45	487,787.48
		Percent of Total	89.79%	10.21%	100.00%
Hotel and Restaurant Management Sum of Amount			473,259.60	66,146.21	539,405.81
Hotel and Restaurant Management Percent of Total			87.74%	12.26%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,717.05	2,530.59	8,247.64
		Percent of Total	69.32%	30.68%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	80,953.95	31,048.74	112,002.69
		Percent of Total	72.28%	27.72%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	CAREER SERVICES, LAW	Sum of Amount	18,295.62	2,182.29	20,477.91
		Percent of Total	89.34%	10.66%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	245.20		245.20
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	689.10		689.10
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	103,044.18	25,441.33	128,485.51
		Percent of Total	80.20%	19.80%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	24,280.45	1,332.33	25,612.78
		Percent of Total	94.80%	5.20%	100.00%
	FACILITIES, LAW	Sum of Amount	120,982.22	4,283.13	125,265.35
		Percent of Total	96.58%	3.42%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	841.32	2,762.34	3,603.66
		Percent of Total	23.35%	76.65%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	2,122.88	2,709.57	4,832.45
		Percent of Total	43.93%	56.07%	100.00%
	IHELG	Sum of Amount	2,599.22		2,599.22
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount		1,770.80	1,770.80
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	59,145.53	24,921.55	84,067.08
		Percent of Total	70.36%	29.64%	100.00%
	LAW LIBRARY	Sum of Amount	161,993.75	3,916.49	165,910.24
		Percent of Total	97.64%	2.36%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	8,928.00	2,998.68	11,926.68
		Percent of Total	74.86%	25.14%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		1,692.49	1,692.49
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	42,965.24		42,965.24	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount	18,723.45	429.74	19,153.19	
	Percent of Total	97.76%	2.24%	100.00%	

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Law Center	STUDENT SERVICES, LAW	Sum of Amount	22,083.58	11,531.41	33,614.99
		Percent of Total	65.70%	34.30%	100.00%
Law Center Sum of Amount			673,610.74	119,551.48	793,162.22
Law Center Percent of Total			84.93%	15.07%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	4,175.20	3,568.99	7,744.19
		Percent of Total	53.91%	46.09%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	13,333.79	10,831.11	24,164.90
		Percent of Total	55.18%	44.82%	100.00%
	ANTHROPOLOGY	Sum of Amount	337.01	3,874.68	4,211.69
		Percent of Total	8.00%	92.00%	100.00%
	ART	Sum of Amount	83,369.74	43,811.13	127,180.87
		Percent of Total	65.55%	34.45%	100.00%
	ARTE PUBLICO	Sum of Amount	267,379.57	7,890.53	275,270.10
		Percent of Total	97.13%	2.87%	100.00%
	BAND	Sum of Amount	115,403.82	4,365.89	119,769.71
		Percent of Total	96.35%	3.65%	100.00%
	BLAFFER GALLERY	Sum of Amount	124,969.58	5,406.09	130,375.67
		Percent of Total	95.85%	4.15%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	29,380.11	1,220.34	30,600.45
		Percent of Total	96.01%	3.99%	100.00%
	COMMUNICATION	Sum of Amount	150,022.18	173,771.54	323,793.72
		Percent of Total	46.33%	53.67%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	19,854.92	7,732.53	27,587.45
		Percent of Total	71.97%	28.03%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	28,369.66	872.85	29,242.51
		Percent of Total	97.02%	2.98%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	70,448.88	120,198.38	190,647.26
		Percent of Total	36.95%	63.05%	100.00%
ECONOMICS	Sum of Amount	75,410.47	14,688.24	90,098.71	
	Percent of Total	83.70%	16.30%	100.00%	
ENGLISH	Sum of Amount	122,705.02	44,089.31	166,794.33	
	Percent of Total	73.57%	26.43%	100.00%	

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Liberal Arts and Social Sciences	HISTORY	Sum of Amount	68,056.87	8,081.25	76,138.12
		Percent of Total	89.39%	10.61%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	22,455.30	9,823.35	32,278.65
		Percent of Total	69.57%	30.43%	100.00%
	MILITARY SCIENCE	Sum of Amount	5,949.38	1,642.44	7,591.82
		Percent of Total	78.37%	21.63%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	45,530.94	10,184.63	55,715.57
		Percent of Total	81.72%	18.28%	100.00%
	MUSIC	Sum of Amount	201,205.81	21,295.82	222,501.63
		Percent of Total	90.43%	9.57%	100.00%
	PHILOSOPHY	Sum of Amount	5,089.38	14,867.52	19,956.90
		Percent of Total	25.50%	74.50%	100.00%
	POLITICAL SCIENCE	Sum of Amount	57,180.61	19,035.73	76,216.34
		Percent of Total	75.02%	24.98%	100.00%
	PSYCHOLOGY	Sum of Amount	171,516.64	22,013.29	193,529.93
		Percent of Total	88.63%	11.37%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	292.02	104.03	396.05
		Percent of Total	73.73%	26.27%	100.00%
	SOCIOLOGY	Sum of Amount	5,139.56	21,155.21	26,294.77
		Percent of Total	19.55%	80.45%	100.00%
THEATRE	Sum of Amount	132,799.44	10,042.06	142,841.50	
	Percent of Total	92.97%	7.03%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	11,051.80	960.24	12,012.04	
	Percent of Total	92.01%	7.99%	100.00%	
WRITING CENTER	Sum of Amount	5,829.43	6,434.05	12,263.48	
	Percent of Total	47.53%	52.47%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			1,837,257.13	587,961.23	2,425,218.36
Liberal Arts and Social Sciences Percent of Total			75.76%	24.24%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	3,052,459.48	248,878.72	3,301,338.20
		Percent of Total	92.46%	7.54%	100.00%
Library Sum of Amount			3,052,459.48	248,878.72	3,301,338.20
Library Percent of Total			92.46%	7.54%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	589,126.86	49,253.38	638,380.24
		Percent of Total	92.28%	7.72%	100.00%
	CAGE INSTITUTE	Sum of Amount	15,987.37	326.12	16,313.49
		Percent of Total	98.00%	2.00%	100.00%
	CHEMISTRY	Sum of Amount	659,978.47	53,785.98	713,764.45
		Percent of Total	92.46%	7.54%	100.00%
	COMPUTER SCIENCE	Sum of Amount	120,457.25	117,546.46	238,003.71
		Percent of Total	50.61%	49.39%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	101,389.65	48,423.25	149,812.90
		Percent of Total	67.68%	32.32%	100.00%
	GEOLOGY	Sum of Amount	217,401.52	38,253.47	255,654.99
		Percent of Total	85.04%	14.96%	100.00%
	IMAQS	Sum of Amount	58,669.02	498.14	59,167.16
		Percent of Total	99.16%	0.84%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	3,064.52		3,064.52
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	276,520.41	14,672.19	291,192.60
		Percent of Total	94.96%	5.04%	100.00%
PHYSICS	Sum of Amount	242,614.03	43,849.30	286,463.33	
	Percent of Total	84.69%	15.31%	100.00%	
Natural Science and Mathematics Sum of Amount			2,285,209.10	366,608.29	2,651,817.39
Natural Science and Mathematics Percent of Total			86.18%	13.82%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	313,498.73	65,914.53	379,413.26
		Percent of Total	82.63%	17.37%	100.00%
	OPT VISION SCIENCES	Sum of Amount	302,204.21	20,006.25	322,210.46
		Percent of Total	93.79%	6.21%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	339,599.82	36,755.40	376,355.22
		Percent of Total	90.23%	9.77%	100.00%
Optometry Sum of Amount			955,302.76	122,676.18	1,077,978.94
Optometry Percent of Total			88.62%	11.38%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	80,385.52	33,653.36	114,038.88
		Percent of Total	70.49%	29.51%	100.00%

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Pharmacy	DEAN, PHARMACY	Sum of Amount	184,230.15	51,428.77	235,658.92
		Percent of Total	78.18%	21.82%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	11,406.49		11,406.49
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	970.59		970.59
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	374,125.15	14,654.66	388,779.81
		Percent of Total	96.23%	3.77%	100.00%
Pharmacy Sum of Amount			651,117.90	99,736.79	750,854.69
Pharmacy Percent of Total			86.72%	13.28%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	47,381.33	16,229.24	63,610.57
		Percent of Total	74.49%	25.51%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	39,502.52	1,371.82	40,874.34
		Percent of Total	96.64%	3.36%	100.00%
	CMC	Sum of Amount	37,919.25	2,482.52	40,401.77
		Percent of Total	93.86%	6.14%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	6,691.57		6,691.57
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,286.42	5,734.22	9,020.64
		Percent of Total	36.43%	63.57%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	3,576.55		3,576.55
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	9,234.82		9,234.82
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	9,335.40		9,335.40
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	121,739.97	537.99	122,277.96
		Percent of Total	99.56%	0.44%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	21,394.33	59,848.24	81,242.57
		Percent of Total	26.33%	73.67%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	1,858.73	1,936.09	3,794.82	
	Percent of Total	48.98%	51.02%	100.00%	

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Research	RESEARCH INFORMATION CENTER	Sum of Amount	21,111.14	38,575.91	59,687.05
		Percent of Total	35.37%	64.63%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	1,262.60	467.19	1,729.79
		Percent of Total	72.99%	27.01%	100.00%
	RESEARCH SERVICES	Sum of Amount	1,028.06		1,028.06
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	7,837.12		7,837.12
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	19,187.04	95.00	19,282.04
		Percent of Total	99.51%	0.49%	100.00%
	TCSUH	Sum of Amount	345,959.89	12,095.50	358,055.39
		Percent of Total	96.62%	3.38%	100.00%
	TIMES	Sum of Amount	613,787.59	56,062.49	669,850.08
		Percent of Total	91.63%	8.37%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	444,679.06	54,604.76	499,283.82	
	Percent of Total	89.06%	10.94%	100.00%	
Research Sum of Amount			1,756,773.39	250,040.97	2,006,814.36
Research Percent of Total			87.54%	12.46%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	84,584.98	14,907.02	99,492.00
		Percent of Total	85.02%	14.98%	100.00%
	CAMPUS RECREATION	Sum of Amount	228,576.71	54,211.48	282,788.19
		Percent of Total	80.83%	19.17%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	181,783.45	33,197.40	214,980.85
		Percent of Total	84.56%	15.44%	100.00%
	CHILD CARE CENTER	Sum of Amount	50,573.65	6,961.55	57,535.20
		Percent of Total	87.90%	12.10%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	18,138.19	4,662.58	22,800.77
		Percent of Total	79.55%	20.45%	100.00%
	DEAN OF STUDENTS	Sum of Amount	16,748.39		16,748.39
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	12,737.82	2,260.74	14,998.56
		Percent of Total	84.93%	15.07%	100.00%

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Student Affairs	INTRAMURALS AND RECREATION	Sum of Amount	1,183.98		1,183.98
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	5,528.11	1,342.44	6,870.55
		Percent of Total	80.46%	19.54%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	10,209.66	10,519.68	20,729.34
		Percent of Total	49.25%	50.75%	100.00%
	RELIGION CENTER	Sum of Amount	403.95	253.21	657.16
		Percent of Total	61.47%	38.53%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	893,750.46	116,761.38	1,010,511.84
		Percent of Total	88.45%	11.55%	100.00%
	STUDENT AFFAIRS	Sum of Amount	46,408.29	8,568.85	54,977.14
		Percent of Total	84.41%	15.59%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	181,366.71	43,879.15	225,245.86
		Percent of Total	80.52%	19.48%	100.00%
	STUDENT PHARMACY	Sum of Amount	13,681.55		13,681.55
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	87,084.80	2,712.30	89,797.10
		Percent of Total	96.98%	3.02%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	17,300.60	1,595.70	18,896.30
		Percent of Total	91.56%	8.44%	100.00%
	UNIVERSITY CENTER	Sum of Amount	304,914.87	62,048.26	366,963.13
		Percent of Total	83.09%	16.91%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	67,448.72	31,089.85	98,538.57
		Percent of Total	68.45%	31.55%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	1,845.27	6,887.03	8,732.30	
	Percent of Total	21.13%	78.87%	100.00%	
VETERAN SERVICES	Sum of Amount	4,190.04	631.08	4,821.12	
	Percent of Total	86.91%	13.09%	100.00%	
Student Affairs Sum of Amount			2,228,460.20	402,489.70	2,630,949.90
Student Affairs Percent of Total			84.70%	15.30%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	9,831.68	66.48	9,898.16
		Percent of Total	99.33%	0.67%	100.00%

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Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	18,897.05		18,897.05
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	25,778.71	17,008.03	42,786.74
		Percent of Total	60.25%	39.75%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	8,196.30		8,196.30
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	111,247.86	135,921.87	247,169.73
		Percent of Total	45.01%	54.99%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	67,262.05	10,742.68	78,004.73
		Percent of Total	86.23%	13.77%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	41,749.19	30,865.29	72,614.48
		Percent of Total	57.49%	42.51%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	69,435.73	19,795.10	89,230.83
		Percent of Total	77.82%	22.18%	100.00%
TMAC	Sum of Amount	25,886.12	3,209.15	29,095.27	
	Percent of Total	88.97%	11.03%	100.00%	
Technology Sum of Amount			378,284.69	217,608.60	595,893.29
Technology Percent of Total			63.48%	36.52%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	6,976.58	5,777.75	12,754.33
		Percent of Total	54.70%	45.30%	100.00%
	ANNUAL GIVING	Sum of Amount	218,571.95	686.34	219,258.29
		Percent of Total	99.69%	0.31%	100.00%
	CREATIVE SERVICES	Sum of Amount	135,739.32	26,080.09	161,819.41
		Percent of Total	83.88%	16.12%	100.00%
	DEVELOPMENT	Sum of Amount	28,783.07	16,346.70	45,129.77
		Percent of Total	63.78%	36.22%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	42,610.89	8,429.80	51,040.69
		Percent of Total	83.48%	16.52%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	20,637.21		20,637.21
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	12,194.73	456.49	12,651.22
		Percent of Total	96.39%	3.61%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	INTERNAL COMMUNICATIONS	Sum of Amount	1,269.96		1,269.96	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	56,147.48	4,207.15	60,354.63	
		Percent of Total	93.03%	6.97%	100.00%	
	PLANNED GIVING	Sum of Amount	45,861.89	12,817.66	58,679.55	
		Percent of Total	78.16%	21.84%	100.00%	
	PUBLIC AFFAIRS	Sum of Amount	296.60		296.60	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	182,594.38	131,225.16	313,819.54	
		Percent of Total	58.18%	41.82%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,054.51		1,054.51	
		Percent of Total	100.00%	0.00%	100.00%	
	University Advancement Sum of Amount			752,738.57	206,027.14	958,765.71
	University Advancement Percent of Total			78.51%	21.49%	100.00%
Total Sum of Amount			43,035,052.27	14,234,412.22	57,269,464.49	
Total Percent of Total			75.14%	24.86%	100.00%	