

University of Houston HUB Report
September 2006

College/Division	Department	Data	UH HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	10,755.50	920.93	11,676.43
		Percent of Total	92.11%	7.89%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	5,442.35		5,442.35
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	30,727.72	308.00	31,035.72
		Percent of Total	99.01%	0.99%	100.00%
	CHARTER SCHOOL	Sum of Amount	6,438.89	1,329.13	7,768.02
		Percent of Total	82.89%	17.11%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	251,994.41	113,690.01	365,684.42
		Percent of Total	68.91%	31.09%	100.00%
	CONTINUING EDUCATION	Sum of Amount	23,750.52	1,329.99	25,080.51
		Percent of Total	94.70%	5.30%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,708.47	885.54	3,594.01
		Percent of Total	75.36%	24.64%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,689.54	386.25	3,075.79
		Percent of Total	87.44%	12.56%	100.00%
	FACULTY AFFAIRS	Sum of Amount	9,774.15	52.92	9,827.07
		Percent of Total	99.46%	0.54%	100.00%
	FACULTY SENATE	Sum of Amount	241.43	365.00	606.43
		Percent of Total	39.81%	60.19%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	962.78	498.21	1,460.99
		Percent of Total	65.90%	34.10%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	540.58		540.58
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,110.02	1,329.24	2,439.26
		Percent of Total	45.51%	54.49%	100.00%
	KUHf RADIO	Sum of Amount	47,466.56	1,361.72	48,828.28
		Percent of Total	97.21%	2.79%	100.00%
KUHT TV	Sum of Amount	79,221.15	3,091.75	82,312.90	
	Percent of Total	96.24%	3.76%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	252,211.63	5,549.06	257,760.69	
	Percent of Total	97.85%	2.15%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	11,203.75	642.10	11,845.85	
	Percent of Total	94.58%	5.42%	100.00%	
SCHOLARS COMMUNITY	Sum of Amount	1,396.39	754.34	2,150.73	
	Percent of Total				

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Academic Affairs	SCHOLARS COMMUNITY	Percent of Total	64.93%	35.07%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	5,265.48	2,234.49	7,499.97
		Percent of Total	70.21%	29.79%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	468.40		468.40
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	28,400.66	31,406.33	59,806.99
		Percent of Total	47.49%	52.51%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,907.40	220.09	2,127.49
		Percent of Total	89.65%	10.35%	100.00%
	Academic Affairs Sum of Amount			774,677.78	166,355.10
Academic Affairs Percent of Total			82.32%	17.68%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,571.69	262.48	4,834.17
		Percent of Total	94.57%	5.43%	100.00%
	AUXILIARY SERVICES	Sum of Amount	910.79		910.79
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	401.85	5,223.07	5,624.92
		Percent of Total	7.14%	92.86%	100.00%
	BUDGET	Sum of Amount	4,541.08	98.87	4,639.95
		Percent of Total	97.87%	2.13%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,605,533.67	2,921.83	3,608,455.50
		Percent of Total	99.92%	0.08%	100.00%
	FACILITIES & PLANNING	Sum of Amount	592,714.71	196,875.20	789,589.91
		Percent of Total	75.07%	24.93%	100.00%
	FINANCE	Sum of Amount	14,294.81	9,240.41	23,535.22
		Percent of Total	60.74%	39.26%	100.00%
	FINANCIAL REPORTING	Sum of Amount	101.26	29.45	130.71
		Percent of Total	77.47%	22.53%	100.00%
	HUB PROGRAMS	Sum of Amount		1,270.03	1,270.03
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	17,496.76	623.95	18,120.71
		Percent of Total	96.56%	3.44%	100.00%
INST - PLANT	Sum of Amount	75,905.09	75,043.15	150,948.24	
	Percent of Total	50.29%	49.71%	100.00%	
ONE CARD PROGRAM	Sum of Amount	11,227.16	198.49	11,425.65	
	Percent of Total	98.26%	1.74%	100.00%	

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Administration and Finance	PARKING & TRANSPORTATION	Sum of Amount	212,087.97	3,487.92	215,575.89
		Percent of Total	98.38%	1.62%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	44,253.07	9,844.23	54,097.30
		Percent of Total	81.80%	18.20%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	3,715.91	2,768.47	6,484.38
		Percent of Total	57.31%	42.69%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	36,168.48	4,548.53	40,717.01
		Percent of Total	88.83%	11.17%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,257.35	1,347.00	2,604.35
		Percent of Total	48.28%	51.72%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	2,302.44		2,302.44
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,876.86		3,876.86
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	93,940.27	13,614.22	107,554.49
		Percent of Total	87.34%	12.66%	100.00%
	POLICE	Sum of Amount	27,127.85	1,443.29	28,571.14
		Percent of Total	94.95%	5.05%	100.00%
	POSTAL SERVICES	Sum of Amount	7,629.24	340.75	7,969.99
		Percent of Total	95.72%	4.28%	100.00%
PRINTING	Sum of Amount	27,721.99	226.58	27,948.57	
	Percent of Total	99.19%	0.81%	100.00%	
PURCHASED UTILITIES	Sum of Amount	1,023.50		1,023.50	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	15,357.18	9,125.37	24,482.55	
	Percent of Total	62.73%	37.27%	100.00%	
Administration and Finance Sum of Amount			4,804,160.98	338,533.29	5,142,694.27
Administration and Finance Percent of Total			93.42%	6.58%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	17,330.45	1,730.07	19,060.52
		Percent of Total	90.92%	9.08%	100.00%
Architecture Sum of Amount			17,330.45	1,730.07	19,060.52
Architecture Percent of Total			90.92%	9.08%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	1,920,313.62	91,487.08	2,011,800.70
		Percent of Total	95.45%	4.55%	100.00%
Athletics Sum of Amount			1,920,313.62	91,487.08	2,011,800.70

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Athletics Percent of Total			95.45%	4.55%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,375.58	477.44	1,853.02
		Percent of Total	74.23%	25.77%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,674.04	3,316.19	5,990.23
		Percent of Total	44.64%	55.36%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	759.55	4,202.80	4,962.35
		Percent of Total	15.31%	84.69%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	60.87		60.87
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	43,305.18	4,316.98	47,622.16
		Percent of Total	90.93%	9.07%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,556.36	513.26	3,069.62
		Percent of Total	83.28%	16.72%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	63,942.07	1,424.84	65,366.91
		Percent of Total	97.82%	2.18%	100.00%
	FINANCE	Sum of Amount	143.52	1,262.87	1,406.39
		Percent of Total	10.20%	89.80%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	42.95	196.34	239.29
		Percent of Total	17.95%	82.05%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	392.62		392.62
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	717.84		717.84
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	4,328.16	3,038.45	7,366.61
		Percent of Total	58.75%	41.25%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,533.84	316.05	5,849.89
		Percent of Total	94.60%	5.40%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	1,616.31	1,558.62	3,174.93
		Percent of Total	50.91%	49.09%	100.00%
SALES EXCELLENCE INSTITUTE	Sum of Amount	10,399.04	637.02	11,036.06	
	Percent of Total	94.23%	5.77%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	46,905.21	103,584.53	150,489.74	
	Percent of Total	31.17%	68.83%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	8,367.11	4,728.71	13,095.82	
	Percent of Total	63.89%	36.11%	100.00%	

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Business Administration Sum of Amount			193,120.25	129,574.10	322,694.35
Business Administration Percent of Total			59.85%	40.15%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	37,208.13	54,203.03	91,411.16
		Percent of Total	40.70%	59.30%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	40,155.75	3,114.00	43,269.75
		Percent of Total	92.80%	7.20%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	22,049.56	3,841.44	25,891.00
		Percent of Total	85.16%	14.84%	100.00%
	DEAN, EDUCATION	Sum of Amount	20,558.76	954.85	21,513.61
		Percent of Total	95.56%	4.44%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	876.75	862.00	1,738.75
		Percent of Total	50.42%	49.58%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,968.28	1,567.29	8,535.57
		Percent of Total	81.64%	18.36%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	53,665.46	2,599.92	56,265.38
		Percent of Total	95.38%	4.62%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	3,084.32	2,248.97	5,333.29
		Percent of Total	57.83%	42.17%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,409.04	1,615.78	3,024.82
		Percent of Total	46.58%	53.42%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	1,121.15	699.75	1,820.90
Percent of Total		61.57%	38.43%	100.00%	
Education Sum of Amount			187,097.20	71,707.03	258,804.23
Education Percent of Total			72.29%	27.71%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	39,587.85	6,251.74	45,839.59
		Percent of Total	86.36%	13.64%	100.00%
	CIVIL ENGINEERING	Sum of Amount	30,956.00	10,792.68	41,748.68
		Percent of Total	74.15%	25.85%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	65.49	300.92	366.41
		Percent of Total	17.87%	82.13%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	103.00		103.00
		Percent of Total	100.00%	0.00%	100.00%
CTR FOR INNOVATIVE GROUTING	Sum of Amount	8,945.60		8,945.60	
	Percent of Total	100.00%	0.00%	100.00%	
DEAN, ENGINEERING	Sum of Amount	38,382.99	34,514.16	72,897.15	

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Engineering	DEAN, ENGINEERING	Percent of Total	52.65%	47.35%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	101,270.23	215.11	101,485.34
		Percent of Total	99.79%	0.21%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,131.68	112.62	1,244.30
		Percent of Total	90.95%	9.05%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	9,457.80	6,504.94	15,962.74
		Percent of Total	59.25%	40.75%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	49,017.72	17,272.90	66,290.62
		Percent of Total	73.94%	26.06%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	124.25		124.25
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	1,033.99		1,033.99
		Percent of Total	100.00%	0.00%	100.00%
	Engineering Sum of Amount			280,076.60	75,965.07
Engineering Percent of Total			78.66%	21.34%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount		117.18	117.18
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		6.83	6.83
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,610.55	1,831.06	6,441.61
		Percent of Total	71.57%	28.43%	100.00%
	OCP	Sum of Amount	8,542.57	5,354.38	13,896.95
		Percent of Total	61.47%	38.53%	100.00%
	ODSPR	Sum of Amount	6,810.00	1,101.33	7,911.33
		Percent of Total	86.08%	13.92%	100.00%
Graduate College of Social Work Sum of Amount			19,963.12	8,410.78	28,373.90
Graduate College of Social Work Percent of Total			70.36%	29.64%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	26,973.40	993.87	27,967.27
		Percent of Total	96.45%	3.55%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	150.56		150.56
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			27,123.96	993.87	28,117.83
Honors College Percent of Total			96.47%	3.53%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,901.50	247.42	3,148.92
		Percent of Total	92.14%	7.86%	100.00%

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	67,285.07	6,568.74	73,853.81
		Percent of Total	91.11%	8.89%	100.00%
Hotel and Restaurant Management Sum of Amount			70,186.57	6,816.16	77,002.73
Hotel and Restaurant Management Percent of Total			91.15%	8.85%	100.00%
Law Center	DEAN, LAW	Sum of Amount	173,876.14	12,197.81	186,073.95
		Percent of Total	93.44%	6.56%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	10,319.72		10,319.72
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	20,126.72	244.82	20,371.54
		Percent of Total	98.80%	1.20%	100.00%
Law Center Sum of Amount			204,322.58	12,442.63	216,765.21
Law Center Percent of Total			94.26%	5.74%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,408.59	2,207.23	5,615.82
		Percent of Total	60.70%	39.30%	100.00%
	ANTHROPOLOGY	Sum of Amount	277.50	4,060.86	4,338.36
		Percent of Total	6.40%	93.60%	100.00%
	ART	Sum of Amount	19,313.28	3,118.00	22,431.28
		Percent of Total	86.10%	13.90%	100.00%
	ARTE PUBLICO	Sum of Amount	65,176.71	1,874.87	67,051.58
		Percent of Total	97.20%	2.80%	100.00%
	BAND	Sum of Amount	85,451.78	6,395.04	91,846.82
		Percent of Total	93.04%	6.96%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,834.68		6,834.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,496.43	2,465.34	5,961.77
		Percent of Total	58.65%	41.35%	100.00%
	COMMUNICATION	Sum of Amount	53,735.65	1,723.81	55,459.46
		Percent of Total	96.89%	3.11%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,743.72	624.92	5,368.64
		Percent of Total	88.36%	11.64%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,561.41	4,450.71	19,012.12
		Percent of Total	76.59%	23.41%	100.00%
	ECONOMICS	Sum of Amount	19,341.19	5,009.41	24,350.60
		Percent of Total	79.43%	20.57%	100.00%
	ENGLISH	Sum of Amount	13,914.44	13,631.76	27,546.20
		Percent of Total			

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Liberal Arts and Social Sciences	ENGLISH	Percent of Total	50.51%	49.49%	100.00%
	HISTORY	Sum of Amount	8,027.79	820.27	8,848.06
		Percent of Total	90.73%	9.27%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,162.74	289.71	1,452.45
		Percent of Total	80.05%	19.95%	100.00%
	MILITARY SCIENCE	Sum of Amount		373.90	373.90
		Percent of Total	0.00%	100.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,121.31	577.41	1,698.72
		Percent of Total	66.01%	33.99%	100.00%
	MUSIC	Sum of Amount	20,626.71	5,511.26	26,137.97
		Percent of Total	78.91%	21.09%	100.00%
	PHILOSOPHY	Sum of Amount	2,002.55	1,828.73	3,831.28
		Percent of Total	52.27%	47.73%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,343.47		1,343.47
		Percent of Total	100.00%	0.00%	100.00%
	PSYCHOLOGY	Sum of Amount	22,400.84	4,328.63	26,729.47
		Percent of Total	83.81%	16.19%	100.00%
	SOCIOLOGY	Sum of Amount	520.80	5,893.43	6,414.23
		Percent of Total	8.12%	91.88%	100.00%
	THEATRE	Sum of Amount	10,179.55	737.75	10,917.30
Percent of Total		93.24%	6.76%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	289.24	291.70	580.94	
	Percent of Total	49.79%	50.21%	100.00%	
WRITING CENTER	Sum of Amount	3,112.02	545.67	3,657.69	
	Percent of Total	85.08%	14.92%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			361,042.40	66,760.41	427,802.81
Liberal Arts and Social Sciences Percent of Total			84.39%	15.61%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	243,058.72	18,133.82	261,192.54
		Percent of Total	93.06%	6.94%	100.00%
Library Sum of Amount			243,058.72	18,133.82	261,192.54
Library Percent of Total			93.06%	6.94%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	155.00		155.00
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	64,254.72	4,754.16	69,008.88
		Percent of Total	93.11%	6.89%	100.00%

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Natural Science and Mathematics	CAGE INSTITUTE	Sum of Amount	825.64	2,233.01	3,058.65
		Percent of Total	26.99%	73.01%	100.00%
	CHEMISTRY	Sum of Amount	102,173.97	7,925.68	110,099.65
		Percent of Total	92.80%	7.20%	100.00%
	COMPUTER SCIENCE	Sum of Amount	10,009.68	2,948.72	12,958.40
		Percent of Total	77.24%	22.76%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	12,831.86	1,449.49	14,281.35
		Percent of Total	89.85%	10.15%	100.00%
	GEOLOGY	Sum of Amount	56,730.82	19,852.97	76,583.79
		Percent of Total	74.08%	25.92%	100.00%
	IMAQS	Sum of Amount	19,122.52		19,122.52
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	63,397.25	1,746.33	65,143.58
		Percent of Total	97.32%	2.68%	100.00%
PHYSICS	Sum of Amount	17,736.66	3,017.00	20,753.66	
	Percent of Total	85.46%	14.54%	100.00%	
Natural Science and Mathematics Sum of Amount			347,238.12	43,927.36	391,165.48
Natural Science and Mathematics Percent of Total			88.77%	11.23%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	48,726.70	5,040.76	53,767.46
		Percent of Total	90.62%	9.38%	100.00%
	OPT VISION SCIENCES	Sum of Amount	70,829.61	1,663.07	72,492.68
		Percent of Total	97.71%	2.29%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	33,843.70	1,648.57	35,492.27
		Percent of Total	95.36%	4.64%	100.00%
Optometry Sum of Amount			153,400.01	8,352.40	161,752.41
Optometry Percent of Total			94.84%	5.16%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	13,625.52	3,121.92	16,747.44
		Percent of Total	81.36%	18.64%	100.00%
	DEAN, PHARMACY	Sum of Amount	54,975.46	9,157.10	64,132.56
		Percent of Total	85.72%	14.28%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	36,044.01		36,044.01
		Percent of Total	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			104,644.99	12,279.02	116,924.01
Pharmacy Percent of Total			89.50%	10.50%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	571.97	155.64	727.61

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College/Division	Department	Data	No	Yes	Grand Total
President	AFFIRMATIVE ACTION	Percent of Total	78.61%	21.39%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	1,674.87	208.75	1,883.62
		Percent of Total	88.92%	11.08%	100.00%
	PRESIDENT	Sum of Amount	525.71	1,184.14	1,709.85
		Percent of Total	30.75%	69.25%	100.00%
	STAFF COUNCIL	Sum of Amount	1,809.50		1,809.50
		Percent of Total	100.00%	0.00%	100.00%
	President Sum of Amount			4,582.05	1,548.53
President Percent of Total			74.74%	25.26%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	390.29		390.29
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	3,503.90	8,579.51	12,083.41
		Percent of Total	29.00%	71.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	14,402.31	481.19	14,883.50
		Percent of Total	96.77%	3.23%	100.00%
	CMC	Sum of Amount	8,026.13		8,026.13
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	550.00		550.00
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,666.12	305.00	2,971.12
		Percent of Total	89.73%	10.27%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	19,686.00		19,686.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	44.47	2,654.89	2,699.36
		Percent of Total	1.65%	98.35%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	2,801.10		2,801.10
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	3,506.45	778.85	4,285.30
		Percent of Total	81.83%	18.17%	100.00%
	RESEARCH	Sum of Amount	10,965.73	2,280.57	13,246.30
		Percent of Total	82.78%	17.22%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	97.88	306.34	404.22
		Percent of Total	24.21%	75.79%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,358.18	15.78	1,373.96
		Percent of Total	98.85%	1.15%	100.00%

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Research	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	196.35	127.46	323.81
		Percent of Total	60.64%	39.36%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	3,032.28		3,032.28
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	50.65		50.65
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	37,509.59	179.74	37,689.33
		Percent of Total	99.52%	0.48%	100.00%
	TIMES	Sum of Amount	129,945.86	33,400.31	163,346.17
		Percent of Total	79.55%	20.45%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	68,701.24	42,992.97	111,694.21
		Percent of Total	61.51%	38.49%	100.00%
Research Sum of Amount			307,434.53	92,102.61	399,537.14
Research Percent of Total			76.95%	23.05%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	8,553.44	2,692.73	11,246.17
		Percent of Total	76.06%	23.94%	100.00%
	CAMPUS RECREATION	Sum of Amount	30,719.47	4,920.87	35,640.34
		Percent of Total	86.19%	13.81%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	20,731.98	366.94	21,098.92
		Percent of Total	98.26%	1.74%	100.00%
	CHILD CARE CENTER	Sum of Amount	3,079.44	705.06	3,784.50
		Percent of Total	81.37%	18.63%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,440.41	772.70	3,213.11
		Percent of Total	75.95%	24.05%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,000.88	9,759.09	10,759.97
		Percent of Total	9.30%	90.70%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	359.38	246.18	605.56
		Percent of Total	59.35%	40.65%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	439.91	162.66	602.57
		Percent of Total	73.01%	26.99%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,118.23		2,118.23
		Percent of Total	100.00%	0.00%	100.00%
RELIGION CENTER	Sum of Amount		136.39	136.39	
	Percent of Total	0.00%	100.00%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	181,388.04	3,337.91	184,725.95	

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Student Affairs	RESIDENTIAL LIFE & HOUSING	Percent of Total	98.19%	1.81%	100.00%
	STUDENT AFFAIRS	Sum of Amount	7,655.30	305.60	7,960.90
		Percent of Total	96.16%	3.84%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	47,224.44	16,668.76	63,893.20
		Percent of Total	73.91%	26.09%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,226.45		1,226.45
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,560.27	560.55	2,120.82
		Percent of Total	73.57%	26.43%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,817.68	21,197.42	24,015.10
		Percent of Total	11.73%	88.27%	100.00%
	UNIVERSITY CENTER	Sum of Amount	25,148.75	6,010.88	31,159.63
		Percent of Total	80.71%	19.29%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	1,163.56		1,163.56
Percent of Total		100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			337,627.63	67,843.74	405,471.37
Student Affairs Percent of Total			83.27%	16.73%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	23,251.61	77,273.50	100,525.11
		Percent of Total	23.13%	76.87%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	17,799.14	46,420.86	64,220.00
		Percent of Total	27.72%	72.28%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	460.20		460.20
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	27,303.05	2,984.82	30,287.87
		Percent of Total	90.15%	9.85%	100.00%
	TMAC	Sum of Amount	1,613.05	80.82	1,693.87
		Percent of Total	95.23%	4.77%	100.00%
Technology Sum of Amount			70,427.05	126,760.00	197,187.05
Technology Percent of Total			35.72%	64.28%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	655.50	580.70	1,236.20
		Percent of Total	53.03%	46.97%	100.00%
	ANNUAL GIVING	Sum of Amount	125,736.88		125,736.88
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	5,491.28		5,491.28
		Percent of Total	100.00%	0.00%	100.00%

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University Advancement	DEVELOPMENT	Sum of Amount	2,245.19	2,206.57	4,451.76
		Percent of Total	50.43%	49.57%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	59.20		59.20
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	41,702.60	370.00	42,072.60
		Percent of Total	99.12%	0.88%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	882.00		882.00
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	692.63		692.63
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	3,301.67	67.34	3,369.01
		Percent of Total	98.00%	2.00%	100.00%
	PLANNED GIVING	Sum of Amount	2,000.91	74.22	2,075.13
		Percent of Total	96.42%	3.58%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	2,337.36		2,337.36
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	37,700.00	0.00	37,700.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount		(301.46)	(301.46)	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			222,805.22	2,997.37	225,802.59
University Advancement Percent of Total			98.67%	1.33%	100.00%
Total Sum of Amount			10,650,633.83	1,344,720.44	11,995,354.27
Total Percent of Total			88.79%	11.21%	100.00%