

University of Houston HUB Report  
October 2006

College/Division	Department	Data	UH HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	15,222.40		15,222.40
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	3,852.48	806.47	4,658.95
		Percent of Total	82.69%	17.31%	100.00%
	ADMISSIONS	Sum of Amount	15,015.52	490.60	15,506.12
		Percent of Total	96.84%	3.16%	100.00%
	CHARTER SCHOOL	Sum of Amount	13,513.50	340.90	13,854.40
		Percent of Total	97.54%	2.46%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	35,061.65	58,030.18	93,091.83
		Percent of Total	37.66%	62.34%	100.00%
	CONTINUING EDUCATION	Sum of Amount	15,943.18	2,645.44	18,588.62
		Percent of Total	85.77%	14.23%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,776.68	108.12	5,884.80
		Percent of Total	98.16%	1.84%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	14,017.05	97.03	14,114.08
		Percent of Total	99.31%	0.69%	100.00%
	FACULTY AFFAIRS	Sum of Amount	11,118.65	388.82	11,507.47
		Percent of Total	96.62%	3.38%	100.00%
	FACULTY SENATE	Sum of Amount	1,848.87		1,848.87
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	6,947.02	303.62	7,250.64
		Percent of Total	95.81%	4.19%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	929.22	1,705.21	2,634.43
		Percent of Total	35.27%	64.73%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	948.28	112.19	1,060.47
		Percent of Total	89.42%	10.58%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	2,448.20		2,448.20
		Percent of Total	100.00%	0.00%	100.00%
KUH F RADIO	Sum of Amount	86,154.26	1,498.78	87,653.04	
	Percent of Total	98.29%	1.71%	100.00%	
KUHT TV	Sum of Amount	56,180.08	1,697.69	57,877.77	
	Percent of Total	97.07%	2.93%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	647,027.54	4,228.41	651,255.95	
	Percent of Total	99.35%	0.65%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	22,920.64	524.49	23,445.13	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Percent of Total	97.76%	2.24%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	3,201.18	518.12	3,719.30
		Percent of Total	86.07%	13.93%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,571.62	3,480.34	8,051.96
		Percent of Total	56.78%	43.22%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	19,173.05		19,173.05
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	5,832.97	473,821.66	479,654.63
		Percent of Total	1.22%	98.78%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	4,132.12	184.74	4,316.86
		Percent of Total	95.72%	4.28%	100.00%
	Academic Affairs Sum of Amount			991,836.16	550,982.81
Academic Affairs Percent of Total			64.29%	35.71%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	8,542.37	496.82	9,039.19
		Percent of Total	94.50%	5.50%	100.00%
	AUXILIARY SERVICES	Sum of Amount	24,410.79		24,410.79
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	6,114.34	731.40	6,845.74
		Percent of Total	89.32%	10.68%	100.00%
	BUDGET	Sum of Amount	2,444.51	1,565.94	4,010.45
		Percent of Total	60.95%	39.05%	100.00%
	BUSINESS SERVICES	Sum of Amount	19,483.20		19,483.20
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	257,092.77	5,400.00	262,492.77
		Percent of Total	97.94%	2.06%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,145,955.01	338,614.72	2,484,569.73
		Percent of Total	86.37%	13.63%	100.00%
	FINANCE	Sum of Amount	23,657.39	5,032.49	28,689.88
		Percent of Total	82.46%	17.54%	100.00%
	FINANCIAL REPORTING	Sum of Amount	201.42		201.42
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	1,270.03	118.99	1,389.02
		Percent of Total	91.43%	8.57%	100.00%
HUMAN RESOURCES	Sum of Amount	17,450.83	717.83	18,168.66	
	Percent of Total	96.05%	3.95%	100.00%	

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Administration and Finance	INST - PLANT	Sum of Amount	354,048.70	100,107.50	454,156.20
		Percent of Total	77.96%	22.04%	100.00%
	ONE CARD PROGRAM	Sum of Amount	83,568.02	640.11	84,208.13
		Percent of Total	99.24%	0.76%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	170,110.99	1,830.49	171,941.48
		Percent of Total	98.94%	1.06%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	85,666.12	23,705.04	109,371.16
		Percent of Total	78.33%	21.67%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	17,813.72	3,925.95	21,739.67
		Percent of Total	81.94%	18.06%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	69,475.05	26,419.81	95,894.86
		Percent of Total	72.45%	27.55%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,175.37		2,175.37
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,062.05	410.78	7,472.83
		Percent of Total	94.50%	5.50%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,142.80		5,142.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	123,736.36	1,803.17	125,539.53
		Percent of Total	98.56%	1.44%	100.00%
	POLICE	Sum of Amount	35,697.95	11,808.30	47,506.25
		Percent of Total	75.14%	24.86%	100.00%
	POSTAL SERVICES	Sum of Amount	17,016.26	375.00	17,391.26
		Percent of Total	97.84%	2.16%	100.00%
PRINTING	Sum of Amount	43,056.29	591.01	43,647.30	
	Percent of Total	98.65%	1.35%	100.00%	
PURCHASED UTILITIES	Sum of Amount	1,337.00		1,337.00	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	25,891.91	957.57	26,849.48	
	Percent of Total	96.43%	3.57%	100.00%	
Administration and Finance Sum of Amount			3,548,421.25	525,252.92	4,073,674.17
Administration and Finance Percent of Total			87.11%	12.89%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	54,797.13	2,238.25	57,035.38
		Percent of Total	96.08%	3.92%	100.00%
Architecture Sum of Amount			54,797.13	2,238.25	57,035.38

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Architecture Percent of Total			96.08%	3.92%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	347,841.27	128,904.15	476,745.42
		Percent of Total	72.96%	27.04%	100.00%
Athletics Sum of Amount			347,841.27	128,904.15	476,745.42
Athletics Percent of Total			72.96%	27.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,266.22	22,502.04	27,768.26
		Percent of Total	18.96%	81.04%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,695.59	750.90	6,446.49
		Percent of Total	88.35%	11.65%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	2,710.70	2,061.75	4,772.45
		Percent of Total	56.80%	43.20%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	1,652.94		1,652.94
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	126,272.05	146,434.05	272,706.10
		Percent of Total	46.30%	53.70%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	18,778.63	957.60	19,736.23
		Percent of Total	95.15%	4.85%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	26,180.34	(144.10)	26,036.24
		Percent of Total	100.55%	-0.55%	100.00%
	FINANCE	Sum of Amount	543.98	1,022.30	1,566.28
		Percent of Total	34.73%	65.27%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	932.27	47.16	979.43
		Percent of Total	95.18%	4.82%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	259.00		259.00
		Percent of Total	100.00%	0.00%	100.00%
MANAGEMENT	Sum of Amount	8,467.36	404.10	8,871.46	
	Percent of Total	95.44%	4.56%	100.00%	
MARKETING	Sum of Amount	5,297.92	1,046.38	6,344.30	
	Percent of Total	83.51%	16.49%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	5,048.39	156.43	5,204.82	
	Percent of Total	96.99%	3.01%	100.00%	
RESEARCH AND INSTR COMPUTING S	Sum of Amount	4,268.17	5,801.48	10,069.65	
	Percent of Total	42.39%	57.61%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	25,789.79	5,984.03	31,773.82	
	Percent of Total	81.17%	18.83%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	9,591.71	28,439.26	38,030.97
		Percent of Total	25.22%	74.78%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,671.28	652.35	2,323.63
		Percent of Total	71.93%	28.07%	100.00%
Business Administration Sum of Amount			248,426.34	216,115.73	464,542.07
Business Administration Percent of Total			53.48%	46.52%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	46,215.22	7,160.25	53,375.47
		Percent of Total	86.59%	13.41%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	27,218.65	3,402.23	30,620.88
		Percent of Total	88.89%	11.11%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	30,010.25	1,991.19	32,001.44
		Percent of Total	93.78%	6.22%	100.00%
	DEAN, EDUCATION	Sum of Amount	18,727.63	4,906.81	23,634.44
		Percent of Total	79.24%	20.76%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	5,723.51		5,723.51
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	11,347.37	2,249.97	13,597.34
		Percent of Total	83.45%	16.55%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,668.68	2,253.57	32,922.25
		Percent of Total	93.15%	6.85%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	6,303.75		6,303.75
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	24,247.57	872.13	25,119.70
		Percent of Total	96.53%	3.47%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	1,421.50	758.80	2,180.30	
	Percent of Total	65.20%	34.80%	100.00%	
Education Sum of Amount			201,884.13	23,594.95	225,479.08
Education Percent of Total			89.54%	10.46%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	44,255.10	494.14	44,749.24
		Percent of Total	98.90%	1.10%	100.00%
	CIVIL ENGINEERING	Sum of Amount	22,257.96	3,332.80	25,590.76
		Percent of Total	86.98%	13.02%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	450.64	77.03	527.67
		Percent of Total	85.40%	14.60%	100.00%
COOPERATIVE ENGINEERING	Sum of Amount		68.09	68.09	

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Engineering	COOPERATIVE ENGINEERING	Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	10,222.51		10,222.51
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	27,596.87	4,864.93	32,461.80
		Percent of Total	85.01%	14.99%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	79,036.98	2,024.68	81,061.66
		Percent of Total	97.50%	2.50%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,047.92		4,047.92
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,090.14	684.62	5,774.76
		Percent of Total	88.14%	11.86%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	75,116.73	1,207.32	76,324.05
		Percent of Total	98.42%	1.58%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	270.47		270.47
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	539.82		539.82
		Percent of Total	100.00%	0.00%	100.00%
	Engineering Sum of Amount			268,885.14	12,753.61
Engineering Percent of Total			95.47%	4.53%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount		287.73	287.73
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		78.27	78.27
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,849.02	1,498.64	6,347.66
		Percent of Total	76.39%	23.61%	100.00%
	FIELD OFFICE	Sum of Amount		48.77	48.77
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	19,340.71	4,948.15	24,288.86
		Percent of Total	79.63%	20.37%	100.00%
	ODSPR	Sum of Amount	2,629.75	622.39	3,252.14
		Percent of Total	80.86%	19.14%	100.00%
Graduate College of Social Work Sum of Amount			27,119.48	7,483.95	34,603.43
Graduate College of Social Work Percent of Total			78.37%	21.63%	100.00%

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	8,843.43	1,113.45	9,956.88
		Percent of Total	88.82%	11.18%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	387.07	621.69	1,008.76
		Percent of Total	38.37%	61.63%	100.00%
Honors College Sum of Amount			9,230.50	1,735.14	10,965.64
Honors College Percent of Total			84.18%	15.82%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,739.17		5,739.17
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	75,791.65	3,737.87	79,529.52
		Percent of Total	95.30%	4.70%	100.00%
Hotel and Restaurant Management Sum of Amount			81,530.82	3,737.87	85,268.69
Hotel and Restaurant Management Percent of Total			95.62%	4.38%	100.00%
Law Center	DEAN, LAW	Sum of Amount	73,271.61	22,434.02	95,705.63
		Percent of Total	76.56%	23.44%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,215.21	2,690.56	9,905.77
		Percent of Total	72.84%	27.16%	100.00%
	LAW LIBRARY	Sum of Amount	4,736.80	2,171.58	6,908.38
		Percent of Total	68.57%	31.43%	100.00%
Law Center Sum of Amount			85,223.62	27,296.16	112,519.78
Law Center Percent of Total			75.74%	24.26%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,214.12	985.81	2,199.93
		Percent of Total	55.19%	44.81%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,871.37	2,385.35	5,256.72
		Percent of Total	54.62%	45.38%	100.00%
	ANTHROPOLOGY	Sum of Amount	26.06		26.06
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	10,698.10	1,025.13	11,723.23
		Percent of Total	91.26%	8.74%	100.00%
	ARTE PUBLICO	Sum of Amount	63,698.54	960.13	64,658.67
		Percent of Total	98.52%	1.48%	100.00%
	BAND	Sum of Amount	49,189.17		49,189.17
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	49,139.10	3,477.97	52,617.07
		Percent of Total	93.39%	6.61%	100.00%
CENTER FOR PUBLIC POLICY	Sum of Amount	382.14	604.58	986.72	

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Percent of Total	38.73%	61.27%	100.00%
	COMMUNICATION	Sum of Amount	21,528.87	726.33	22,255.20
		Percent of Total	96.74%	3.26%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	2,357.66	111.10	2,468.76
		Percent of Total	95.50%	4.50%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	18,982.35	1,385.97	20,368.32
		Percent of Total	93.20%	6.80%	100.00%
	ECONOMICS	Sum of Amount	4,587.74	770.40	5,358.14
		Percent of Total	85.62%	14.38%	100.00%
	ENGLISH	Sum of Amount	22,685.20	3,795.63	26,480.83
		Percent of Total	85.67%	14.33%	100.00%
	HISTORY	Sum of Amount	10,023.77	225.32	10,249.09
		Percent of Total	97.80%	2.20%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,192.83	(188.68)	7,004.15
		Percent of Total	102.69%	-2.69%	100.00%
	MILITARY SCIENCE	Sum of Amount	4,909.86		4,909.86
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	22,465.55	2,452.67	24,918.22
		Percent of Total	90.16%	9.84%	100.00%
	MUSIC	Sum of Amount	33,962.61	3,027.82	36,990.43
		Percent of Total	91.81%	8.19%	100.00%
	PHILOSOPHY	Sum of Amount	2,409.02		2,409.02
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	32,825.22	4,253.12	37,078.34
		Percent of Total	88.53%	11.47%	100.00%
	PSYCHOLOGY	Sum of Amount	30,719.70	4,223.23	34,942.93
		Percent of Total	87.91%	12.09%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		167.92	167.92
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount		2,145.74	2,145.74
Percent of Total		0.00%	100.00%	100.00%	
THEATRE	Sum of Amount	14,966.03	426.29	15,392.32	
	Percent of Total	97.23%	2.77%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	830.26	67.53	897.79	
	Percent of Total	92.48%	7.52%	100.00%	



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Liberal Arts and Social Sciences	WRITING CENTER	Sum of Amount	3,113.63	819.15	3,932.78
		Percent of Total	79.17%	20.83%	100.00%
Liberal Arts and Social Sciences Sum of Amount			410,778.90	33,848.51	444,627.41
Liberal Arts and Social Sciences Percent of Total			92.39%	7.61%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	326,649.63	46,972.04	373,621.67
		Percent of Total	87.43%	12.57%	100.00%
Library Sum of Amount			326,649.63	46,972.04	373,621.67
Library Percent of Total			87.43%	12.57%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	202.32		202.32
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	78,794.62	3,858.28	82,652.90
		Percent of Total	95.33%	4.67%	100.00%
	CAGE INSTITUTE	Sum of Amount		49.35	49.35
		Percent of Total	0.00%	100.00%	100.00%
	CHEMISTRY	Sum of Amount	199,569.00	4,545.36	204,114.36
		Percent of Total	97.77%	2.23%	100.00%
	COMPUTER SCIENCE	Sum of Amount	11,763.57	8,526.41	20,289.98
		Percent of Total	57.98%	42.02%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	32,606.44	732.85	33,339.29
		Percent of Total	97.80%	2.20%	100.00%
	GEOLOGY	Sum of Amount	58,000.20	3,035.46	61,035.66
		Percent of Total	95.03%	4.97%	100.00%
	IMAQS	Sum of Amount	8,804.53	2,231.29	11,035.82
		Percent of Total	79.78%	20.22%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	533.30		533.30
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	77,303.72	3,241.10	80,544.82
		Percent of Total	95.98%	4.02%	100.00%
PHYSICS	Sum of Amount	23,628.76	9,926.45	33,555.21	
	Percent of Total	70.42%	29.58%	100.00%	
Natural Science and Mathematics Sum of Amount			491,206.46	36,146.55	527,353.01
Natural Science and Mathematics Percent of Total			93.15%	6.85%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	158,673.55	7,435.11	166,108.66
		Percent of Total	95.52%	4.48%	100.00%
	OPT VISION SCIENCES	Sum of Amount	52,739.06	2,582.40	55,321.46

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Optometry	OPT VISION SCIENCES	Percent of Total	95.33%	4.67%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	42,267.14	1,069.02	43,336.16
		Percent of Total	97.53%	2.47%	100.00%
Optometry Sum of Amount			253,679.75	11,086.53	264,766.28
Optometry Percent of Total			95.81%	4.19%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,457.96	3,380.93	12,838.89
		Percent of Total	73.67%	26.33%	100.00%
	DEAN, PHARMACY	Sum of Amount	135,725.23	9,923.73	145,648.96
		Percent of Total	93.19%	6.81%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	3,144.92		3,144.92
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	43,264.05	940.09	44,204.14
		Percent of Total	97.87%	2.13%	100.00%
Pharmacy Sum of Amount			191,592.16	14,244.75	205,836.91
Pharmacy Percent of Total			93.08%	6.92%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	3,133.51	174.16	3,307.67
		Percent of Total	94.73%	5.27%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	56,952.62	10,232.80	67,185.42
		Percent of Total	84.77%	15.23%	100.00%
	PRESIDENT	Sum of Amount	16,049.12	732.91	16,782.03
		Percent of Total	95.63%	4.37%	100.00%
	STAFF COUNCIL	Sum of Amount	3,255.72	654.08	3,909.80
		Percent of Total	83.27%	16.73%	100.00%
President Sum of Amount			79,390.97	11,793.95	91,184.92
President Percent of Total			87.07%	12.93%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	16,422.39	3,401.21	19,823.60
		Percent of Total	82.84%	17.16%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	20,473.65		20,473.65
		Percent of Total	100.00%	0.00%	100.00%
	CMC	Sum of Amount	10,521.08	22.52	10,543.60
		Percent of Total	99.79%	0.21%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	4,090.65		4,090.65
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	13,908.95	375.91	14,284.86
		Percent of Total	97.37%	2.63%	100.00%

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Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,632.59		2,632.59
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	23,644.68		23,644.68
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	8,444.63	2,453.66	10,898.29
		Percent of Total	77.49%	22.51%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,066.81	1,233.43	2,300.24
		Percent of Total	46.38%	53.62%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,541.81	116.00	1,657.81
		Percent of Total	93.00%	7.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	854.08	1,848.54	2,702.62
		Percent of Total	31.60%	68.40%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	3,078.69		3,078.69
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	78,489.32	2,360.89	80,850.21
		Percent of Total	97.08%	2.92%	100.00%
TIMES	Sum of Amount	39,528.20	6,004.77	45,532.97	
	Percent of Total	86.81%	13.19%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	141,939.70	771.20	142,710.90	
	Percent of Total	99.46%	0.54%	100.00%	
Research Sum of Amount			366,737.23	18,588.13	385,325.36
Research Percent of Total			95.18%	4.82%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	60,242.50	4,796.83	65,039.33
		Percent of Total	92.62%	7.38%	100.00%
	CAMPUS RECREATION	Sum of Amount	36,439.26	11,505.10	47,944.36
		Percent of Total	76.00%	24.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	35,751.11		35,751.11
		Percent of Total	100.00%	0.00%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,893.72	674.26	8,567.98
		Percent of Total	92.13%	7.87%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,327.99	397.02	4,725.01
		Percent of Total	91.60%	8.40%	100.00%
DEAN OF STUDENTS	Sum of Amount	7,843.99		7,843.99	

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Student Affairs	DEAN OF STUDENTS	Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,081.72		1,081.72
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	865.06	15.99	881.05
		Percent of Total	98.19%	1.81%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	9,370.88	1,476.76	10,847.64
		Percent of Total	86.39%	13.61%	100.00%
	RELIGION CENTER	Sum of Amount	203.95	180.29	384.24
		Percent of Total	53.08%	46.92%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	56,970.48	13,588.76	70,559.24
		Percent of Total	80.74%	19.26%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,556.84	1,224.78	6,781.62
		Percent of Total	81.94%	18.06%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	29,267.49	2,461.56	31,729.05
		Percent of Total	92.24%	7.76%	100.00%
	STUDENT PHARMACY	Sum of Amount	3,616.85		3,616.85
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,479.57	456.31	2,935.88
		Percent of Total	84.46%	15.54%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	12,610.27	1,221.24	13,831.51
Percent of Total		91.17%	8.83%	100.00%	
UNIVERSITY CENTER	Sum of Amount	37,090.06	6,302.85	43,392.91	
	Percent of Total	85.47%	14.53%	100.00%	
UNIVERSITY TESTING SERVICES	Sum of Amount	12,927.13	1,398.48	14,325.61	
	Percent of Total	90.24%	9.76%	100.00%	
VETERAN SERVICES	Sum of Amount	2,979.50		2,979.50	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			327,518.37	45,700.23	373,218.60
Student Affairs Percent of Total			87.76%	12.24%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	356.14		356.14
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	11,010.51	3,724.05	14,734.56
		Percent of Total	74.73%	25.27%	100.00%
ENGINEERING TECHNOLOGY	Sum of Amount	62,961.87	10,313.57	73,275.44	
	Percent of Total	85.92%	14.08%	100.00%	

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Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	18,264.05		18,264.05
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	13,416.25	10,226.52	23,642.77
		Percent of Total	56.75%	43.25%	100.00%
	TMAC	Sum of Amount	10,968.40	395.63	11,364.03
		Percent of Total	96.52%	3.48%	100.00%
Technology Sum of Amount			116,977.22	24,659.77	141,636.99
Technology Percent of Total			82.59%	17.41%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	735.04		735.04
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	1,252.86	40.97	1,293.83
		Percent of Total	96.83%	3.17%	100.00%
	CREATIVE SERVICES	Sum of Amount	118,735.45	10,407.35	129,142.80
		Percent of Total	91.94%	8.06%	100.00%
	DEVELOPMENT	Sum of Amount	6,997.09	2,011.71	9,008.80
		Percent of Total	77.67%	22.33%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	839.95		839.95
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,066.29		3,066.29
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount		119.83	119.83
		Percent of Total	0.00%	100.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	3,760.54	62.96	3,823.50
		Percent of Total	98.35%	1.65%	100.00%
	MARKETING	Sum of Amount	2,339.52	17.08	2,356.60
		Percent of Total	99.28%	0.72%	100.00%
	PLANNED GIVING	Sum of Amount	4,211.92		4,211.92
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	3,649.54		3,649.54
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	56.20	0.00	56.20
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount		301.46	301.46	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			145,644.40	12,961.36	158,605.76

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University Advancement Percent of Total			91.83%	8.17%	100.00%
Total Sum of Amount			8,575,370.93	1,756,097.36	10,331,468.29
Total Percent of Total			83.00%	17.00%	100.00%