

University of Houston HUB Report
November 2006

College/Division	Department	Data	UH HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	3,742.40	1,772.34	5,514.74
		Percent of Total	67.86%	32.14%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	7,942.81	520.87	8,463.68
		Percent of Total	93.85%	6.15%	100.00%
	ADMISSIONS	Sum of Amount	22,001.94		22,001.94
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	14,358.57	1,561.45	15,920.02
		Percent of Total	90.19%	9.81%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	66,617.19	8,899.99	75,517.18
		Percent of Total	88.21%	11.79%	100.00%
	CONTINUING EDUCATION	Sum of Amount	39,597.93	3,947.35	43,545.28
		Percent of Total	90.94%	9.06%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,670.76	679.94	3,350.70
		Percent of Total	79.71%	20.29%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	13,624.09	186.48	13,810.57
		Percent of Total	98.65%	1.35%	100.00%
	FACULTY AFFAIRS	Sum of Amount	7,003.01	448.30	7,451.31
		Percent of Total	93.98%	6.02%	100.00%
	FACULTY SENATE	Sum of Amount	3,144.01		3,144.01
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	5,906.01	318.00	6,224.01
		Percent of Total	94.89%	5.11%	100.00%
	HPCN	Sum of Amount	238.96	238.96	477.92
		Percent of Total	50.00%	50.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	4,488.28	6,195.27	10,683.55
		Percent of Total	42.01%	57.99%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	10,935.01		10,935.01
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	625.94		625.94
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	69,133.48	5,028.62	74,162.10
		Percent of Total	93.22%	6.78%	100.00%
KUHT TV	Sum of Amount	116,440.39	8,709.93	125,150.32	
	Percent of Total	93.04%	6.96%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	156,820.76	22,959.31	179,780.07	
	Percent of Total	87.23%	12.77%	100.00%	

University of Houston HUB Report
November 2006

			UH HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	28,358.05		28,358.05	
		Percent of Total	100.00%	0.00%	100.00%	
	SCHOLARS COMMUNITY	Sum of Amount	4,190.54	4,984.19	9,174.73	
		Percent of Total	45.67%	54.33%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,105.42	55.00	4,160.42	
		Percent of Total	98.68%	1.32%	100.00%	
	SECURITY AND DISASTER RECOVERY	Sum of Amount	6,358.28	39.00	6,397.28	
		Percent of Total	99.39%	0.61%	100.00%	
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	43,998.00	249,878.79	293,876.79	
		Percent of Total	14.97%	85.03%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	2,484.60		2,484.60	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			634,786.43	316,423.79	951,210.22
	Academic Affairs Percent of Total			66.73%	33.27%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	16,601.42	1,746.74	18,348.16	
		Percent of Total	90.48%	9.52%	100.00%	
	AUXILIARY SERVICES	Sum of Amount	3,687.40		3,687.40	
		Percent of Total	100.00%	0.00%	100.00%	
	AVCIAVP-ADMINISTRATION	Sum of Amount	3,322.49	367.79	3,690.28	
		Percent of Total	90.03%	9.97%	100.00%	
	BUDGET	Sum of Amount	6,532.94	112.14	6,645.08	
		Percent of Total	98.31%	1.69%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	19,106.72	819.60	19,926.32	
		Percent of Total	95.89%	4.11%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	673,241.67	108,825.49	782,067.16	
		Percent of Total	86.08%	13.92%	100.00%	
	FINANCE	Sum of Amount	87,245.25	11,159.21	98,404.46	
		Percent of Total	88.66%	11.34%	100.00%	
	FINANCIAL REPORTING	Sum of Amount	2,099.77	1,546.44	3,646.21	
		Percent of Total	57.59%	42.41%	100.00%	
	HUB PROGRAMS	Sum of Amount	118.99		118.99	
		Percent of Total	100.00%	0.00%	100.00%	
	HUMAN RESOURCES	Sum of Amount	23,378.94	1,673.92	25,052.86	
		Percent of Total	93.32%	6.68%	100.00%	
	INST - ADMINISTRATION & FINANCE	Sum of Amount	67.78		67.78	
		Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	INST - PLANT	Sum of Amount	1,000,939.76	25,623.10	1,026,562.86
		Percent of Total	97.50%	2.50%	100.00%
	ONE CARD PROGRAM	Sum of Amount	18,187.78	258.85	18,446.63
		Percent of Total	98.60%	1.40%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	50,447.79	468.64	50,916.43
		Percent of Total	99.08%	0.92%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	305,157.76	17,334.15	322,491.91
		Percent of Total	94.62%	5.38%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	32,152.20	3,670.51	35,822.71
		Percent of Total	89.75%	10.25%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	49,536.71	14,759.25	64,295.96
		Percent of Total	77.04%	22.96%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	13,904.34		13,904.34
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	43,514.26	32.36	43,546.62
		Percent of Total	99.93%	0.07%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,467.85		5,467.85
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	132,940.54	13,006.68	145,947.22
		Percent of Total	91.09%	8.91%	100.00%
	POLICE	Sum of Amount	67,182.04	21,110.81	88,292.85
		Percent of Total	76.09%	23.91%	100.00%
	POSTAL SERVICES	Sum of Amount	6,476.77	390.12	6,866.89
		Percent of Total	94.32%	5.68%	100.00%
PRINTING	Sum of Amount	14,177.72	245.71	14,423.43	
	Percent of Total	98.30%	1.70%	100.00%	
PURCHASED UTILITIES	Sum of Amount	7,434.20		7,434.20	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	15,725.10	1,454.00	17,179.10	
	Percent of Total	91.54%	8.46%	100.00%	
Administration and Finance Sum of Amount			2,598,648.19	224,605.51	2,823,253.70
Administration and Finance Percent of Total			92.04%	7.96%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	39,696.37	7,750.17	47,446.54
		Percent of Total	83.67%	16.33%	100.00%
Architecture Sum of Amount			39,696.37	7,750.17	47,446.54
Architecture Percent of Total			83.67%	16.33%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	549,969.57	51,491.54	601,461.11
		Percent of Total	91.44%	8.56%	100.00%
Athletics Sum of Amount			549,969.57	51,491.54	601,461.11
Athletics Percent of Total			91.44%	8.56%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,645.45	3,985.11	7,630.56
		Percent of Total	47.77%	52.23%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	23,793.26	53.20	23,846.46
		Percent of Total	99.78%	0.22%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,374.01	1,214.00	4,588.01
		Percent of Total	73.54%	26.46%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,912.35	894.60	5,806.95
		Percent of Total	84.59%	15.41%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	81,185.97	3,706.24	84,892.21
		Percent of Total	95.63%	4.37%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	5,026.53	3,524.01	8,550.54
		Percent of Total	58.79%	41.21%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	69,496.27	530.16	70,026.43
		Percent of Total	99.24%	0.76%	100.00%
	FINANCE	Sum of Amount	682.63	2,440.95	3,123.58
		Percent of Total	21.85%	78.15%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,025.70	245.58	1,271.28
		Percent of Total	80.68%	19.32%	100.00%
	MANAGEMENT	Sum of Amount	3,409.23	9,522.81	12,932.04
		Percent of Total	26.36%	73.64%	100.00%
	MARKETING	Sum of Amount	4,834.75	(1,621.65)	3,213.10
		Percent of Total	150.47%	-50.47%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	11,666.02	451.03	12,117.05
		Percent of Total	96.28%	3.72%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	14,718.14		14,718.14
		Percent of Total	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	44,187.11	4,321.48	48,508.59
		Percent of Total	91.09%	8.91%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	28,269.82	1,467.88	29,737.70	
	Percent of Total	95.06%	4.94%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	1,594.71	909.26	2,503.97	
	Percent of Total	63.69%	36.31%	100.00%	

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Business Administration Sum of Amount			301,821.95	31,644.66	333,466.61
Business Administration Percent of Total			90.51%	9.49%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	42,380.10	92,433.48	134,813.58
		Percent of Total	31.44%	68.56%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	41,018.56	6,664.10	47,682.66
		Percent of Total	86.02%	13.98%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	32,187.45	6,976.30	39,163.75
		Percent of Total	82.19%	17.81%	100.00%
	DEAN, EDUCATION	Sum of Amount	21,338.41	23,447.87	44,786.28
		Percent of Total	47.64%	52.36%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	2,357.05	1,087.32	3,444.37
		Percent of Total	68.43%	31.57%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	7,232.89	(583.17)	6,649.72
		Percent of Total	108.77%	-8.77%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,135.51	726.08	30,861.59
		Percent of Total	97.65%	2.35%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	9,558.64		9,558.64
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,441.77	2,719.20	5,160.97
		Percent of Total	47.31%	52.69%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	2,274.08		2,274.08	
	Percent of Total	100.00%	0.00%	100.00%	
Education Sum of Amount			190,924.46	133,471.18	324,395.64
Education Percent of Total			58.86%	41.14%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	27,831.25	6,474.85	34,306.10
		Percent of Total	81.13%	18.87%	100.00%
	CIVIL ENGINEERING	Sum of Amount	13,732.59	4,146.67	17,879.26
		Percent of Total	76.81%	23.19%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	812.60		812.60
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		81.01	81.01
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,816.43		1,816.43
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	57.50		57.50
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Engineering	DEAN, ENGINEERING	Sum of Amount	48,684.27	41,063.69	89,747.96
		Percent of Total	54.25%	45.75%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	43,837.11	1,207.44	45,044.55
		Percent of Total	97.32%	2.68%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,090.85	148.72	3,239.57
		Percent of Total	95.41%	4.59%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,260.58	4,330.54	8,591.12
		Percent of Total	49.59%	50.41%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	22,237.57	110.00	22,347.57
		Percent of Total	99.51%	0.49%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	16.14		16.14
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	5,516.59		5,516.59
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			171,893.48	57,562.92	229,456.40
Engineering Percent of Total			74.91%	25.09%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	3,148.28	141.50	3,289.78
		Percent of Total	95.70%	4.30%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	760.15	74.19	834.34
		Percent of Total	91.11%	8.89%	100.00%
	AMERICAN HUMANICS	Sum of Amount	118.00		118.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,764.89	5,367.23	7,132.12
		Percent of Total	24.75%	75.25%	100.00%
	FIELD OFFICE	Sum of Amount	46.94	199.87	246.81
		Percent of Total	19.02%	80.98%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		6.23	6.23
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	10,357.42	552.84	10,910.26
		Percent of Total	94.93%	5.07%	100.00%
	ODSPR	Sum of Amount		289.88	289.88
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	246.16		246.16
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			16,441.84	6,631.74	23,073.58
Graduate College of Social Work Percent of Total			71.26%	28.74%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,018.54	1,779.95	15,798.49
		Percent of Total	88.73%	11.27%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	2,522.20	39.78	2,561.98
		Percent of Total	98.45%	1.55%	100.00%
Honors College Sum of Amount			16,540.74	1,819.73	18,360.47
Honors College Percent of Total			90.09%	9.91%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	11,952.33	17,079.16	29,031.49
		Percent of Total	41.17%	58.83%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	96,265.77	6,224.88	102,490.65
		Percent of Total	93.93%	6.07%	100.00%
Hotel and Restaurant Management Sum of Amount			108,218.10	23,304.04	131,522.14
Hotel and Restaurant Management Percent of Total			82.28%	17.72%	100.00%
Law Center	DEAN, LAW	Sum of Amount	23,646.09	9,104.34	32,750.43
		Percent of Total	72.20%	27.80%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	0.00	2,887.00	2,887.00
		Percent of Total	0.00%	100.00%	100.00%
	LAW LIBRARY	Sum of Amount	12,865.32	54,535.00	67,400.32
		Percent of Total	19.09%	80.91%	100.00%
Law Center Sum of Amount			36,511.41	66,526.34	103,037.75
Law Center Percent of Total			35.43%	64.57%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,135.74	562.19	2,697.93
		Percent of Total	79.16%	20.84%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,370.30	4,258.57	6,628.87
		Percent of Total	35.76%	64.24%	100.00%
	ART	Sum of Amount	17,453.55	11,341.26	28,794.81
		Percent of Total	60.61%	39.39%	100.00%
	ARTE PUBLICO	Sum of Amount	48,786.60	1,286.88	50,073.48
		Percent of Total	97.43%	2.57%	100.00%
	BAND	Sum of Amount	26,305.32	(20.40)	26,284.92
		Percent of Total	100.08%	-0.08%	100.00%
	BLAFFER GALLERY	Sum of Amount	29,008.15	288.86	29,297.01
		Percent of Total	99.01%	0.99%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,072.33	155.06	1,227.39
		Percent of Total	87.37%	12.63%	100.00%
COMMUNICATION	Sum of Amount	25,373.89	20,980.18	46,354.07	
	Percent of Total	54.74%	45.26%	100.00%	

University of Houston HUB Report
November 2006

College/Division	Department	Data	UH HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	9,873.95	326.34	10,200.29
		Percent of Total	96.80%	3.20%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	20,194.72	2,004.47	22,199.19
		Percent of Total	90.97%	9.03%	100.00%
	ECONOMICS	Sum of Amount	2,260.19	15,240.18	17,500.37
		Percent of Total	12.92%	87.08%	100.00%
	ENGLISH	Sum of Amount	19,033.73	3,707.62	22,741.35
		Percent of Total	83.70%	16.30%	100.00%
	HISTORY	Sum of Amount	11,294.55	529.99	11,824.54
		Percent of Total	95.52%	4.48%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	10,732.78	1,163.88	11,896.66
		Percent of Total	90.22%	9.78%	100.00%
	MILITARY SCIENCE	Sum of Amount	91.01	620.00	711.01
		Percent of Total	12.80%	87.20%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,909.11	1,707.73	10,616.84
		Percent of Total	83.91%	16.09%	100.00%
	MUSIC	Sum of Amount	95,350.34	856.78	96,207.12
		Percent of Total	99.11%	0.89%	100.00%
	PHILOSOPHY	Sum of Amount	268.85	58.80	327.65
		Percent of Total	82.05%	17.95%	100.00%
	POLITICAL SCIENCE	Sum of Amount	24,291.39	1,420.32	25,711.71
		Percent of Total	94.48%	5.52%	100.00%
	PSYCHOLOGY	Sum of Amount	47,252.56	3,894.78	51,147.34
		Percent of Total	92.39%	7.61%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	167.92		167.92
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	728.96	1,903.20	2,632.16
		Percent of Total	27.69%	72.31%	100.00%
	THEATRE	Sum of Amount	23,261.75	52.85	23,314.60
		Percent of Total	99.77%	0.23%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,432.61	92.43	2,525.04
		Percent of Total	96.34%	3.66%	100.00%
WRITING CENTER	Sum of Amount	11,993.19	313.70	12,306.89	
	Percent of Total	97.45%	2.55%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			440,643.49	72,745.67	513,389.16
Liberal Arts and Social Sciences Percent of Total			85.83%	14.17%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	164,956.73	40,171.40	205,128.13
		Percent of Total	80.42%	19.58%	100.00%
Library Sum of Amount			164,956.73	40,171.40	205,128.13
Library Percent of Total			80.42%	19.58%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	70,634.53	2,703.21	73,337.74
		Percent of Total	96.31%	3.69%	100.00%
	CHEMISTRY	Sum of Amount	120,852.19	1,964.44	122,816.63
		Percent of Total	98.40%	1.60%	100.00%
	COMPUTER SCIENCE	Sum of Amount	31,612.18	17,755.70	49,367.88
		Percent of Total	64.03%	35.97%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	71,932.89	6,040.53	77,973.42
		Percent of Total	92.25%	7.75%	100.00%
	GEOLOGY	Sum of Amount	73,120.78	7,363.23	80,484.01
		Percent of Total	90.85%	9.15%	100.00%
	IMAQS	Sum of Amount	28,161.67		28,161.67
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	2,324.27		2,324.27
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	30,567.16	3,889.54	34,456.70
		Percent of Total	88.71%	11.29%	100.00%
	PHYSICS	Sum of Amount	16,106.65	9,955.93	26,062.58
		Percent of Total	61.80%	38.20%	100.00%
Natural Science and Mathematics Sum of Amount			445,312.32	49,672.58	494,984.90
Natural Science and Mathematics Percent of Total			89.96%	10.04%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	101,292.19	10,755.80	112,047.99
		Percent of Total	90.40%	9.60%	100.00%
	OPT VISION SCIENCES	Sum of Amount	52,569.87	8,638.75	61,208.62
		Percent of Total	85.89%	14.11%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	62,034.57	11,859.89	73,894.46
		Percent of Total	83.95%	16.05%	100.00%
Optometry Sum of Amount			215,896.63	31,254.44	247,151.07
Optometry Percent of Total			87.35%	12.65%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	6,579.41	5,202.47	11,781.88
		Percent of Total	55.84%	44.16%	100.00%
	DEAN, PHARMACY	Sum of Amount	67,394.73	7,438.36	74,833.09
		Percent of Total	90.06%	9.94%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	6,621.17		6,621.17
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	43,418.94	713.61	44,132.55
		Percent of Total	98.38%	1.62%	100.00%
Pharmacy Sum of Amount			124,014.25	13,354.44	137,368.69
Pharmacy Percent of Total			90.28%	9.72%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	423.77	133.59	557.36
		Percent of Total	76.03%	23.97%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	27,499.62	6,052.18	33,551.80
		Percent of Total	81.96%	18.04%	100.00%
	PRESIDENT	Sum of Amount	13,462.59	1,853.95	15,316.54
		Percent of Total	87.90%	12.10%	100.00%
	STAFF COUNCIL	Sum of Amount	2,379.77	142.80	2,522.57
		Percent of Total	94.34%	5.66%	100.00%
President Sum of Amount			43,765.75	8,182.52	51,948.27
President Percent of Total			84.25%	15.75%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	35.24		35.24
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	30,680.62	3,181.98	33,862.60
		Percent of Total	90.60%	9.40%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	21,671.79	268.87	21,940.66
		Percent of Total	98.77%	1.23%	100.00%
	CMC	Sum of Amount	890.38	114.99	1,005.37
		Percent of Total	88.56%	11.44%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	5,913.50	170.06	6,083.56
		Percent of Total	97.20%	2.80%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	493.05		493.05
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	545,520.59	3,923.48	549,444.07
		Percent of Total	99.29%	0.71%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	41,678.48	192.08	41,870.56
		Percent of Total	99.54%	0.46%	100.00%
	RESEARCH	Sum of Amount	43,320.52	2,707.58	46,028.10
		Percent of Total	94.12%	5.88%	100.00%
RESEARCH FINANCIAL SERVICES	Sum of Amount	984.81	37.75	1,022.56	
	Percent of Total	96.31%	3.69%	100.00%	

University of Houston HUB Report
November 2006

College/Division	Department	Data	UH HUB		Grand Total
			No	Yes	
Research	RESEARCH INFORMATION CENTER	Sum of Amount	270.47		270.47
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	138.85	196.57	335.42
		Percent of Total	41.40%	58.60%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	22,949.79		22,949.79
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	11,033.09		11,033.09
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	19,236.91	5,261.73	24,498.64
		Percent of Total	78.52%	21.48%	100.00%
	TIMES	Sum of Amount	43,879.18	2,084.94	45,964.12
		Percent of Total	95.46%	4.54%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	110,292.46	15,138.32	125,430.78
		Percent of Total	87.93%	12.07%	100.00%
Research Sum of Amount			898,989.73	33,278.35	932,268.08
Research Percent of Total			96.43%	3.57%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	51,381.62	1,009.85	52,391.47
		Percent of Total	98.07%	1.93%	100.00%
	CAMPUS RECREATION	Sum of Amount	64,966.12	7,880.94	72,847.06
		Percent of Total	89.18%	10.82%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	36,686.98	269.68	36,956.66
		Percent of Total	99.27%	0.73%	100.00%
	CHILD CARE CENTER	Sum of Amount	6,745.43	401.99	7,147.42
		Percent of Total	94.38%	5.62%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,643.16	548.48	5,191.64
		Percent of Total	89.44%	10.56%	100.00%
	DEAN OF STUDENTS	Sum of Amount	10,289.23	(8,541.85)	1,747.38
		Percent of Total	588.84%	-488.84%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	39.36		39.36
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,847.89		1,847.89
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	15,990.09		15,990.09
		Percent of Total	100.00%	0.00%	100.00%
RELIGION CENTER	Sum of Amount	764.30		764.30	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report
November 2006

College/Division	Department	Data	UH HUB		Grand Total
			No	Yes	
Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	90,936.57	4,563.76	95,500.33
		Percent of Total	95.22%	4.78%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,391.25	656.08	6,047.33
		Percent of Total	89.15%	10.85%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	13,507.09	781.76	14,288.85
		Percent of Total	94.53%	5.47%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,635.00		1,635.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	16,028.89	604.21	16,633.10
		Percent of Total	96.37%	3.63%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	6,220.85	104.09	6,324.94
		Percent of Total	98.35%	1.65%	100.00%
	UNIVERSITY CENTER	Sum of Amount	586,391.98	1,586.39	587,978.37
		Percent of Total	99.73%	0.27%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	39,075.55		39,075.55
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,625.00	1,096.29	2,721.29
		Percent of Total	59.71%	40.29%	100.00%
VETERAN SERVICES	Sum of Amount	2,008.59		2,008.59	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			956,174.95	10,961.67	967,136.62
Student Affairs Percent of Total			98.87%	1.13%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,028.00	77.72	1,105.72
		Percent of Total	92.97%	7.03%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	5,350.00	49.32	5,399.32
		Percent of Total	99.09%	0.91%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	33,154.56	5,851.84	39,006.40
		Percent of Total	85.00%	15.00%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	42,013.33	610.20	42,623.53
		Percent of Total	98.57%	1.43%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,542.89		2,542.89
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	32,379.97	2,307.02	34,686.99
		Percent of Total	93.35%	6.65%	100.00%
	TMAC	Sum of Amount	17,611.31	590.67	18,201.98
		Percent of Total	96.75%	3.25%	100.00%

University of Houston HUB Report
November 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			134,080.06	9,486.77	143,566.83
Technology Percent of Total			93.39%	6.61%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	260.00	207.42	467.42
		Percent of Total	55.62%	44.38%	100.00%
	ANNUAL GIVING	Sum of Amount	48,088.77	22.83	48,111.60
		Percent of Total	99.95%	0.05%	100.00%
	CREATIVE SERVICES	Sum of Amount	39,135.54	21,003.03	60,138.57
		Percent of Total	65.08%	34.92%	100.00%
	DEVELOPMENT	Sum of Amount	8,342.99	13,704.64	22,047.63
		Percent of Total	37.84%	62.16%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	7,264.26		7,264.26
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,064.34	373.96	1,438.30
		Percent of Total	74.00%	26.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	2,244.68		2,244.68
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	49.15	67.51	116.66
		Percent of Total	42.13%	57.87%	100.00%
	MARKETING	Sum of Amount	8,316.30		8,316.30
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	2,038.98	2,497.17	4,536.15
		Percent of Total	44.95%	55.05%	100.00%
PUBLIC AFFAIRS	Sum of Amount	1,606.24		1,606.24	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY ADVANCEMENT	Sum of Amount	1,779.82		1,779.82	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			120,191.07	37,876.56	158,067.63
University Advancement Percent of Total			76.04%	23.96%	100.00%
Total Sum of Amount			8,209,477.52	1,228,216.02	9,437,693.54
Total Percent of Total			86.99%	13.01%	100.00%