

University of Houston HUB Report
May 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,703.47	2,701.15	7,404.62
		Percent of Total	63.52%	36.48%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	5,319.84	701.88	6,021.72
		Percent of Total	88.34%	11.66%	100.00%
	ADMISSIONS	Sum of Amount	53,360.37	4,592.13	57,952.50
		Percent of Total	92.08%	7.92%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,889.83	34.19	2,924.02
		Percent of Total	98.83%	1.17%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	7,445.11	2,540.31	9,985.42
		Percent of Total	74.56%	25.44%	100.00%
	CONTINUING EDUCATION	Sum of Amount	13,214.13	470.58	13,684.71
		Percent of Total	96.56%	3.44%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	4,236.02	441.37	4,677.39
		Percent of Total	90.56%	9.44%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	8,833.58	218.35	9,051.93
		Percent of Total	97.59%	2.41%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,445.36	230.55	1,675.91
		Percent of Total	86.24%	13.76%	100.00%
	FACULTY SENATE	Sum of Amount	653.34		653.34
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,546.84	97.02	1,643.86
		Percent of Total	94.10%	5.90%	100.00%
	HPCN	Sum of Amount	42,633.40	16,893.50	59,526.90
		Percent of Total	71.62%	28.38%	100.00%
INFORMATION TECHNOLOGY	Sum of Amount	21,758.52	81,533.88	103,292.40	
	Percent of Total	21.06%	78.94%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	299.01	1,749.10	2,048.11	
	Percent of Total	14.60%	85.40%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount	348.29	(5.40)	342.89	
	Percent of Total	101.57%	-1.57%	100.00%	
KUHF RADIO	Sum of Amount	42,457.37	2,671.85	45,129.22	

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Academic Affairs	KUHf RADIO	Percent of Total	94.08%	5.92%	100.00%
		Sum of Amount	68,802.22	4,197.96	73,000.18
	KUHt TV	Percent of Total	94.25%	5.75%	100.00%
		Sum of Amount	595,059.12	81,662.23	676,721.35
	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	87.93%	12.07%	100.00%
		Sum of Amount	26,874.79	1,344.39	28,219.18
	REGISTRATION AND ACADEMIC RECO	Percent of Total	95.24%	4.76%	100.00%
		Sum of Amount	305.92	110.82	416.74
	SCHOLARS COMMUNITY	Percent of Total	73.41%	26.59%	100.00%
		Sum of Amount	231.43		231.43
	SCHOLARSHIPS (SPECIAL)	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	4,029.51	(270.00)	3,759.51
	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	107.18%	-7.18%	100.00%
		Sum of Amount		982.75	982.75
	SECURITY AND DISASTER RECOVERY	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount	29,322.92	38,191.09	67,514.01
	TECHNOLOGY SUPPORT SERVICES	Percent of Total	43.43%	56.57%	100.00%
		Sum of Amount	1,161.07	317.41	1,478.48
UNDERGRADUATE STUDIES	Percent of Total	78.53%	21.47%	100.00%	
	Sum of Amount				
Academic Affairs Sum of Amount			936,931.46	241,407.11	1,178,338.57
Academic Affairs Percent of Total			79.51%	20.49%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	13,633.56	608.89	14,242.45
		Percent of Total	95.72%	4.28%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	32,739.92	3,034.79	35,774.71
		Percent of Total	91.52%	8.48%	100.00%
	AUXILIARY SERVICES	Sum of Amount	169.98		169.98
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	173.03		173.03
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount		810.47	810.47
		Percent of Total	0.00%	100.00%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	7,610.70		7,610.70
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,698.13	682.17	7,380.30
		Percent of Total	90.76%	9.24%	100.00%
	FACILITIES & PLANNING	Sum of Amount	994,194.67	418,368.95	1,412,563.62
		Percent of Total	70.38%	29.62%	100.00%
	FINANCE	Sum of Amount	148.50	2,828.18	2,976.68
		Percent of Total	4.99%	95.01%	100.00%
	FINANCIAL REPORTING	Sum of Amount	509.85		509.85
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,323.49	900.49	3,223.98
		Percent of Total	72.07%	27.93%	100.00%
	INST - PLANT	Sum of Amount	50,844.46	29,108.79	79,953.25
		Percent of Total	63.59%	36.41%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,076.76	482.38	3,559.14
		Percent of Total	86.45%	13.55%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	122,452.42	915.96	123,368.38
		Percent of Total	99.26%	0.74%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	127,179.72	12,348.50	139,528.22
		Percent of Total	91.15%	8.85%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	15,799.85	3,290.51	19,090.36
		Percent of Total	82.76%	17.24%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	8,813.68	6,244.95	15,058.63
		Percent of Total	58.53%	41.47%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	6,512.56		6,512.56
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	14,419.45	982.00	15,401.45
		Percent of Total	93.62%	6.38%	100.00%
PHY PLANT-SOLID WASTE	Sum of Amount	7,433.19		7,433.19	
	Percent of Total	100.00%	0.00%	100.00%	
PHY PLANT-UTILITIES	Sum of Amount	70,917.61	35,100.64	106,018.25	

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Administration and Finance	PHY PLANT-UTILITIES	Percent of Total	66.89%	33.11%	100.00%
		Sum of Amount	18,404.95	7,317.68	25,722.63
	POLICE	Percent of Total	71.55%	28.45%	100.00%
		Sum of Amount	4,587.98	100.00	4,687.98
	POSTAL SERVICES	Percent of Total	97.87%	2.13%	100.00%
		Sum of Amount	18,003.19	550.58	18,553.77
	PRINTING	Percent of Total	97.03%	2.97%	100.00%
		Sum of Amount	5,522.38		5,522.38
	PURCHASED UTILITIES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	15,544.70	5,373.35	20,918.05
	STUDENT FINANCIAL SERVICES	Percent of Total	74.31%	25.69%	100.00%
		Sum of Amount			
Administration and Finance Sum of Amount			1,547,714.73	529,049.28	2,076,764.01
Administration and Finance Percent of Total			74.53%	25.47%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	83,963.77	1,304.67	85,268.44
		Percent of Total	98.47%	1.53%	100.00%
Architecture Sum of Amount			83,963.77	1,304.67	85,268.44
Architecture Percent of Total			98.47%	1.53%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	362,952.59	45,876.86	408,829.45
		Percent of Total	88.78%	11.22%	100.00%
Athletics Sum of Amount			362,952.59	45,876.86	408,829.45
Athletics Percent of Total			88.78%	11.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,252.31	873.79	2,126.10
		Percent of Total	58.90%	41.10%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,760.21	196.24	5,956.45
		Percent of Total	96.71%	3.29%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,482.89		4,482.89
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	3,828.97	3,792.36	7,621.33
		Percent of Total	50.24%	49.76%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	91,979.20	3,883.26	95,862.46
		Percent of Total	95.95%	4.05%	100.00%

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	392.66		392.66
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	72,598.61	4,996.67	77,595.28
		Percent of Total	93.56%	6.44%	100.00%
	FINANCE	Sum of Amount	151.42	1,698.32	1,849.74
		Percent of Total	8.19%	91.81%	100.00%
	MANAGEMENT	Sum of Amount	2,565.55	3,942.82	6,508.37
		Percent of Total	39.42%	60.58%	100.00%
	MARKETING	Sum of Amount	255.06	2,985.64	3,240.70
		Percent of Total	7.87%	92.13%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	3,440.07	298.65	3,738.72
		Percent of Total	92.01%	7.99%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	17,864.96		17,864.96
		Percent of Total	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	46,686.60	3,135.67	49,822.27
		Percent of Total	93.71%	6.29%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	15,787.63	29,811.90	45,599.53
		Percent of Total	34.62%	65.38%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	382.99	701.19	1,084.18	
	Percent of Total	35.33%	64.67%	100.00%	
Business Administration Sum of Amount			267,429.13	56,316.51	323,745.64
Business Administration Percent of Total			82.60%	17.40%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	290.15	499.78	789.93
		Percent of Total	36.73%	63.27%	100.00%
	GENERAL COUNSEL	Sum of Amount		(179.10)	(179.10)
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	90,046.92	6,145.75	96,192.67
		Percent of Total	93.61%	6.39%	100.00%
	PRESIDENT	Sum of Amount	1,290.94	1,745.07	3,036.01
		Percent of Total	42.52%	57.48%	100.00%
	STAFF COUNCIL	Sum of Amount	580.95	(74.76)	506.19

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Chancellor/President	STAFF COUNCIL	Percent of Total	114.77%	-14.77%	100.00%
Chancellor/President Sum of Amount			92,208.96	8,136.74	100,345.70
Chancellor/President Percent of Total			91.89%	8.11%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	22,115.11	5,085.58	27,200.69
		Percent of Total	81.30%	18.70%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,299.28	2,593.16	11,892.44
		Percent of Total	78.19%	21.81%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	16,943.56	6,025.51	22,969.07
		Percent of Total	73.77%	26.23%	100.00%
	DEAN, EDUCATION	Sum of Amount	26,351.02	6,164.98	32,516.00
		Percent of Total	81.04%	18.96%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	959.87	1,009.13	1,969.00
		Percent of Total	48.75%	51.25%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,769.45	249.36	2,018.81
		Percent of Total	87.65%	12.35%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	50,542.33	3,532.27	54,074.60
		Percent of Total	93.47%	6.53%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,659.76	1,852.67	3,512.43
		Percent of Total	47.25%	52.75%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	458.35	793.53	1,251.88
		Percent of Total	36.61%	63.39%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	939.42		939.42	
	Percent of Total	100.00%	0.00%	100.00%	
Education Sum of Amount			131,038.15	27,306.19	158,344.34
Education Percent of Total			82.76%	17.24%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	22,155.08	2,984.62	25,139.70
		Percent of Total	88.13%	11.87%	100.00%
	CIVIL ENGINEERING	Sum of Amount	89,213.82	1,128.87	90,342.69
		Percent of Total	98.75%	1.25%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	347.77		347.77
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	COOPERATIVE ENGINEERING	Sum of Amount		24.46	24.46
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,512.00		1,512.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	121.60		121.60
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	22,490.11	129,556.01	152,046.12
		Percent of Total	14.79%	85.21%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	45,475.45	11,330.34	56,805.79
		Percent of Total	80.05%	19.95%	100.00%
	ENGINEERING SERVICES	Sum of Amount	560.14	49.12	609.26
		Percent of Total	91.94%	8.06%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	7,525.76	405.11	7,930.87
		Percent of Total	94.89%	5.11%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	32,980.31		32,980.31
		Percent of Total	100.00%	0.00%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	370.38		370.38
		Percent of Total	100.00%	0.00%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	6,028.35		6,028.35	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			228,780.77	145,478.53	374,259.30
Engineering Percent of Total			61.13%	38.87%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	432.00		432.00
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	15.69	112.56	128.25
		Percent of Total	12.23%	87.77%	100.00%
	AMERICAN HUMANICS	Sum of Amount		24.76	24.76
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,350.66	1,114.76	4,465.42
		Percent of Total	75.04%	24.96%	100.00%
	FIELD OFFICE	Sum of Amount		120.91	120.91
		Percent of Total		100.00%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		46.37	46.37
	LEADERSHIP & CHANGE	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount			
	OCP	Sum of Amount	2,881.54	922.74	3,804.28
		Percent of Total	75.74%	24.26%	100.00%
	ODSPR	Sum of Amount	98.29	228.14	326.43
		Percent of Total	30.11%	69.89%	100.00%
	PHD PROGRAM	Sum of Amount	275.00		275.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			7,053.18	2,570.24	9,623.42
Graduate College of Social Work Percent of Total			73.29%	26.71%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	34,104.52	1,358.94	35,463.46
		Percent of Total	96.17%	3.83%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	1,062.31	248.51	1,310.82
		Percent of Total	81.04%	18.96%	100.00%
Honors College Sum of Amount			35,166.83	1,607.45	36,774.28
Honors College Percent of Total			95.63%	4.37%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,758.10	635.81	7,393.91
		Percent of Total	91.40%	8.60%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	231,164.97	7,456.81	238,621.78
		Percent of Total	96.88%	3.12%	100.00%
Hotel and Restaurant Management Sum of Amount			237,923.07	8,092.62	246,015.69
Hotel and Restaurant Management Percent of Total			96.71%	3.29%	100.00%
Law Center	DEAN, LAW	Sum of Amount	35,581.90	5,221.43	40,803.33
		Percent of Total	87.20%	12.80%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,130.00	284.38	4,414.38
		Percent of Total	93.56%	6.44%	100.00%
	LAW LIBRARY	Sum of Amount	10,251.68	122.80	10,374.48
		Percent of Total	98.82%	1.18%	100.00%
Law Center Sum of Amount			49,963.58	5,628.61	55,592.19
Law Center Percent of Total			89.88%	10.12%	100.00%

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Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	171.20	122.50	293.70
		Percent of Total	58.29%	41.71%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,295.92	2,938.50	6,234.42
		Percent of Total	52.87%	47.13%	100.00%
	ANTHROPOLOGY	Sum of Amount	92.43		92.43
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	15,600.32	2,157.96	17,758.28
		Percent of Total	87.85%	12.15%	100.00%
	ARTE PUBLICO	Sum of Amount	63,556.13	337.94	63,894.07
		Percent of Total	99.47%	0.53%	100.00%
	BAND	Sum of Amount	3,366.12		3,366.12
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,594.98		9,594.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	999.53	276.35	1,275.88
		Percent of Total	78.34%	21.66%	100.00%
	COMMUNICATION	Sum of Amount	8,501.66	4,935.07	13,436.73
		Percent of Total	63.27%	36.73%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,967.95	1,088.97	7,056.92
		Percent of Total	84.57%	15.43%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	36,446.56	5,692.11	42,138.67
		Percent of Total	86.49%	13.51%	100.00%
	ECONOMICS	Sum of Amount	32,089.72	68.76	32,158.48
		Percent of Total	99.79%	0.21%	100.00%
	ENGLISH	Sum of Amount	22,044.63	2,512.00	24,556.63
		Percent of Total	89.77%	10.23%	100.00%
	HISTORY	Sum of Amount	13,939.59	475.80	14,415.39
		Percent of Total	96.70%	3.30%	100.00%
MEXICAN-AMERICAN STUDIES	Sum of Amount	11,714.80	1,062.48	12,777.28	
	Percent of Total	91.68%	8.32%	100.00%	
MILITARY SCIENCE	Sum of Amount	261.48		261.48	

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Liberal Arts and Social Sciences	MILITARY SCIENCE	Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,940.41	2,208.42	5,148.83
		Percent of Total	57.11%	42.89%	100.00%
	MUSIC	Sum of Amount	20,469.97	3,206.15	23,676.12
		Percent of Total	86.46%	13.54%	100.00%
	PHILOSOPHY	Sum of Amount	2,080.97	100.73	2,181.70
		Percent of Total	95.38%	4.62%	100.00%
	POLITICAL SCIENCE	Sum of Amount	38,646.17	2,310.93	40,957.10
		Percent of Total	94.36%	5.64%	100.00%
	PSYCHOLOGY	Sum of Amount	9,418.08	16,055.98	25,474.06
		Percent of Total	36.97%	63.03%	100.00%
	SOCIOLOGY	Sum of Amount	1,277.09	1,071.72	2,348.81
		Percent of Total	54.37%	45.63%	100.00%
	THEATRE	Sum of Amount	9,980.23	20.04	10,000.27
		Percent of Total	99.80%	0.20%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	954.96	69.54	1,024.50
		Percent of Total	93.21%	6.79%	100.00%
	WRITING CENTER	Sum of Amount	1,010.53	37.16	1,047.69
Percent of Total		96.45%	3.55%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			314,421.43	46,749.11	361,170.54
Liberal Arts and Social Sciences Percent of Total			87.06%	12.94%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	258,711.47	88,208.78	346,920.25
		Percent of Total	74.57%	25.43%	100.00%
Library Sum of Amount			258,711.47	88,208.78	346,920.25
Library Percent of Total			74.57%	25.43%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	112,312.61	5,962.94	118,275.55
		Percent of Total	94.96%	5.04%	100.00%
	CAGE INSTITUTE	Sum of Amount	1,808.46	(93.19)	1,715.27
		Percent of Total	105.43%	-5.43%	100.00%
	CHEMISTRY	Sum of Amount	108,363.00	7,724.42	116,087.42
		Percent of Total	93.35%	6.65%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	18,211.77	27,470.92	45,682.69
		Percent of Total	39.87%	60.13%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	18,177.42	1,895.58	20,073.00
		Percent of Total	90.56%	9.44%	100.00%
	GEOLOGY	Sum of Amount	42,100.63	10,492.34	52,592.97
		Percent of Total	80.05%	19.95%	100.00%
	IMAQs	Sum of Amount	6,385.15		6,385.15
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	218.55		218.55
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	22,351.58	2,141.28	24,492.86
		Percent of Total	91.26%	8.74%	100.00%
	PHYSICS	Sum of Amount	29,697.23	1,275.26	30,972.49
		Percent of Total	95.88%	4.12%	100.00%
Natural Science and Mathematics Sum of Amount			359,626.40	56,869.55	416,495.95
Natural Science and Mathematics Percent of Total			86.35%	13.65%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	43,096.41	14,741.20	57,837.61
		Percent of Total	74.51%	25.49%	100.00%
	OPT VISION SCIENCES	Sum of Amount	25,351.70	1,005.00	26,356.70
		Percent of Total	96.19%	3.81%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	12,401.74	1,687.59	14,089.33
		Percent of Total	88.02%	11.98%	100.00%
Optometry Sum of Amount			80,849.85	17,433.79	98,283.64
Optometry Percent of Total			82.26%	17.74%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	7,198.75	35.71	7,234.46
		Percent of Total	99.51%	0.49%	100.00%
	DEAN, PHARMACY	Sum of Amount	44,037.12	4,050.51	48,087.63
		Percent of Total	91.58%	8.42%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,232.69		1,232.69
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	43,767.61	1,348.51	45,116.12

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Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Percent of Total	97.01%	2.99%	100.00%
Pharmacy Sum of Amount			96,236.17	5,434.73	101,670.90
Pharmacy Percent of Total			94.65%	5.35%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	12,797.49	3,078.16	15,875.65
		Percent of Total	80.61%	19.39%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	12,368.14	81.04	12,449.18
		Percent of Total	99.35%	0.65%	100.00%
	CMC	Sum of Amount	40,923.41		40,923.41
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	2,959.59		2,959.59
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	8,507.85		8,507.85
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	158.11		158.11
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,024.33	61.70	2,086.03
		Percent of Total	97.04%	2.96%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	17,508.32		17,508.32
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	58,248.82	860.59	59,109.41
		Percent of Total	98.54%	1.46%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	231.06	212.73	443.79
		Percent of Total	52.07%	47.93%	100.00%
RESEARCH INFORMATION CENTER	Sum of Amount	1,522.20	2,775.48	4,297.68	
	Percent of Total	35.42%	64.58%	100.00%	
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	517.06		517.06	
	Percent of Total	100.00%	0.00%	100.00%	
SUPER CONDUCT & ADV MATERIALS	Sum of Amount	2,134.03	1,561.01	3,695.04	
	Percent of Total	57.75%	42.25%	100.00%	
TCSUH	Sum of Amount	97,500.17	5,497.40	102,997.57	
	Percent of Total	94.66%	5.34%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	TIMES	Sum of Amount	83,863.97	17,940.78	101,804.75
		Percent of Total	82.38%	17.62%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	343,412.66	9,036.10	352,448.76
		Percent of Total	97.44%	2.56%	100.00%
Research Sum of Amount			684,677.21	41,104.99	725,782.20
Research Percent of Total			94.34%	5.66%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	34,307.29	8,433.34	42,740.63
		Percent of Total	80.27%	19.73%	100.00%
	CAMPUS RECREATION	Sum of Amount	30,954.94	6,018.29	36,973.23
		Percent of Total	83.72%	16.28%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	28,612.99	939.57	29,552.56
		Percent of Total	96.82%	3.18%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,002.89	832.08	9,834.97
		Percent of Total	91.54%	8.46%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,188.18	665.92	1,854.10
		Percent of Total	64.08%	35.92%	100.00%
	DEAN OF STUDENTS	Sum of Amount	7,379.12		7,379.12
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	48.15	313.92	362.07
		Percent of Total	13.30%	86.70%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,938.65	305.04	2,243.69
		Percent of Total	86.40%	13.60%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	3,323.21	1,300.04	4,623.25
		Percent of Total	71.88%	28.12%	100.00%
	RELIGION CENTER	Sum of Amount	796.43		796.43
		Percent of Total	100.00%	0.00%	100.00%
RESIDENTIAL LIFE & HOUSING	Sum of Amount	143,097.29	51,502.99	194,600.28	
	Percent of Total	73.53%	26.47%	100.00%	
STUDENT AFFAIRS	Sum of Amount	905.51	319.21	1,224.72	
	Percent of Total	73.94%	26.06%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	50,537.95	12,982.46	63,520.41	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT HEALTH CENTER	Percent of Total	79.56%	20.44%	100.00%
	STUDENT PHARMACY	Sum of Amount	321.00		321.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,239.44	396.62	1,636.06
		Percent of Total	75.76%	24.24%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	626.27	545.87	1,172.14
		Percent of Total	53.43%	46.57%	100.00%
	UNIVERSITY CENTER	Sum of Amount	32,210.80	7,872.85	40,083.65
		Percent of Total	80.36%	19.64%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	6,197.68	440.70	6,638.38
		Percent of Total	93.36%	6.64%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	3,732.50		3,732.50
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	1,189.51		1,189.51
Percent of Total		100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			357,609.80	92,868.90	450,478.70
Student Affairs Percent of Total			79.38%	20.62%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	19,949.96	19.91	19,969.87
		Percent of Total	99.90%	0.10%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	145.00		145.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,434.96	38,565.86	47,000.82
		Percent of Total	17.95%	82.05%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	59,569.94	5,909.27	65,479.21
		Percent of Total	90.98%	9.02%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,148.07	1,338.77	4,486.84
		Percent of Total	70.16%	29.84%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	12,886.68	2,791.45	15,678.13
		Percent of Total	82.20%	17.80%	100.00%
	TMAC	Sum of Amount	6,615.92	229.93	6,845.85
		Percent of Total	96.64%	3.36%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			110,750.53	48,855.19	159,605.72
Technology Percent of Total			69.39%	30.61%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	484.17	38.67	522.84
		Percent of Total	92.60%	7.40%	100.00%
	ANNUAL GIVING	Sum of Amount		1,833.57	1,833.57
		Percent of Total	0.00%	100.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	19,238.45	2,217.16	21,455.61
		Percent of Total	89.67%	10.33%	100.00%
	DEVELOPMENT	Sum of Amount	8,712.63	9,290.85	18,003.48
		Percent of Total	48.39%	51.61%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	3,335.50		3,335.50
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	318.53		318.53
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	7,854.16	127.54	7,981.70
		Percent of Total	98.40%	1.60%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	7,660.93		7,660.93
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	1,909.66	37.04	1,946.70
		Percent of Total	98.10%	1.90%	100.00%
PUBLIC AFFAIRS	Sum of Amount	1,977.36		1,977.36	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY ADVANCEMENT	Sum of Amount	37,583.59	450.00	38,033.59	
	Percent of Total	98.82%	1.18%	100.00%	
University Advancement Sum of Amount			89,709.96	13,994.83	103,704.79
University Advancement Percent of Total			86.51%	13.49%	100.00%
Total Sum of Amount			6,333,719.04	1,484,294.68	7,818,013.72
Total Percent of Total			81.01%	18.99%	100.00%