

University of Houston HUB Report

March 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	3,200.50	1,086.83	4,287.33
		Percent of Total	74.65%	25.35%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	16,969.53		16,969.53
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	32,752.66	7,136.05	39,888.71
		Percent of Total	82.11%	17.89%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,211.28	705.97	10,917.25
		Percent of Total	93.53%	6.47%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	22,822.64	37,959.51	60,782.15
		Percent of Total	37.55%	62.45%	100.00%
	CONTINUING EDUCATION	Sum of Amount	46,975.55	1,622.75	48,598.30
		Percent of Total	96.66%	3.34%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,289.64	754.10	8,043.74
		Percent of Total	90.63%	9.37%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	5,294.95	711.48	6,006.43
		Percent of Total	88.15%	11.85%	100.00%
	FACULTY AFFAIRS	Sum of Amount	5,135.49	181.37	5,316.86
		Percent of Total	96.59%	3.41%	100.00%
	FACULTY SENATE	Sum of Amount	1,754.25		1,754.25
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	90.48	270.55	361.03
		Percent of Total	25.06%	74.94%	100.00%
	HPCN	Sum of Amount	26,262.87	6,525.75	32,788.62
		Percent of Total	80.10%	19.90%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	1,045.16	8,271.26	9,316.42
		Percent of Total	11.22%	88.78%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	456.06		456.06
		Percent of Total	100.00%	0.00%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	880.54	1,351.45	2,231.99	
	Percent of Total	39.45%	60.55%	100.00%	
KUHF RADIO	Sum of Amount	55,027.19	2,431.56	57,458.75	

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Academic Affairs	KUHF RADIO	Percent of Total	95.77%	4.23%	100.00%
		Sum of Amount	203,299.73	4,103.94	207,403.67
	KUHT TV	Percent of Total	98.02%	1.98%	100.00%
		Sum of Amount	96,250.22	90,581.33	186,831.55
	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	51.52%	48.48%	100.00%
		Sum of Amount	10,934.93	1,441.35	12,376.28
	REGISTRATION AND ACADEMIC RECO	Percent of Total	88.35%	11.65%	100.00%
		Sum of Amount	2,300.38	268.73	2,569.11
	SCHOLARS COMMUNITY	Percent of Total	89.54%	10.46%	100.00%
		Sum of Amount	4,442.32	1,464.34	5,906.66
	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	75.21%	24.79%	100.00%
		Sum of Amount	179.44		179.44
	SECURITY AND DISASTER RECOVERY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	17,700.29	9,043.62	26,743.91
	TECHNOLOGY SUPPORT SERVICES	Percent of Total	66.18%	33.82%	100.00%
		Sum of Amount	224.97		224.97
	UH WELCOME CENTER	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,067.29		1,067.29
UNDERGRADUATE STUDIES	Percent of Total	100.00%	0.00%	100.00%	
	Sum of Amount				
Academic Affairs Sum of Amount			572,568.36	175,911.94	748,480.30
Academic Affairs Percent of Total			76.50%	23.50%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	14,658.96	5,078.94	19,737.90
		Percent of Total	74.27%	25.73%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	11,960.58	608.67	12,569.25
		Percent of Total	95.16%	4.84%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	17,676.40	4,531.72	22,208.12
		Percent of Total	79.59%	20.41%	100.00%
	BUDGET	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	6,118.00		6,118.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	10,928.97	1,707.68	12,636.65
		Percent of Total	86.49%	13.51%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,169,490.20	548,675.25	2,718,165.45
		Percent of Total	79.81%	20.19%	100.00%
	FINANCE	Sum of Amount	3,090.73	6,263.20	9,353.93
		Percent of Total	33.04%	66.96%	100.00%
	FINANCIAL REPORTING	Sum of Amount	76.75	137.95	214.70
		Percent of Total	35.75%	64.25%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,244.74	496.36	1,741.10
		Percent of Total	71.49%	28.51%	100.00%
	INST - PLANT	Sum of Amount	1,005,660.14	11,564.00	1,017,224.14
		Percent of Total	98.86%	1.14%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,143.99	173.00	3,316.99
		Percent of Total	94.78%	5.22%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	175,038.18	642.07	175,680.25
		Percent of Total	99.63%	0.37%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	75,315.92	16,054.38	91,370.30
		Percent of Total	82.43%	17.57%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	6,218.78	8,461.04	14,679.82
		Percent of Total	42.36%	57.64%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	38,868.68	5,025.94	43,894.62
		Percent of Total	88.55%	11.45%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	10,409.13		10,409.13
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,260.44	602.61	8,863.05
		Percent of Total	93.20%	6.80%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,270.13		5,270.13
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-UTILITIES	Sum of Amount	158,509.91	3,844.73	162,354.64	
	Percent of Total	97.63%	2.37%	100.00%	
POLICE	Sum of Amount	8,931.77	13,782.70	22,714.47	

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Administration and Finance	POLICE	Percent of Total	39.32%	60.68%	100.00%
	POSTAL SERVICES	Sum of Amount	5,052.35	1,234.68	6,287.03
		Percent of Total	80.36%	19.64%	100.00%
	PRINTING	Sum of Amount	19,315.99		19,315.99
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	10,015.01		10,015.01
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	26,682.63	3,946.28	30,628.91
		Percent of Total	87.12%	12.88%	100.00%
	Administration and Finance Sum of Amount			3,791,988.38	632,831.20
Administration and Finance Percent of Total			85.70%	14.30%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	18,844.96	4,060.24	22,905.20
		Percent of Total	82.27%	17.73%	100.00%
Architecture Sum of Amount			18,844.96	4,060.24	22,905.20
Architecture Percent of Total			82.27%	17.73%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	242,105.62	80,088.07	322,193.69
		Percent of Total	75.14%	24.86%	100.00%
Athletics Sum of Amount			242,105.62	80,088.07	322,193.69
Athletics Percent of Total			75.14%	24.86%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,253.45	743.99	4,997.44
		Percent of Total	85.11%	14.89%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	11,217.67	821.99	12,039.66
		Percent of Total	93.17%	6.83%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	8,087.81	514.58	8,602.39
		Percent of Total	94.02%	5.98%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	46,846.98	3,280.49	50,127.47
		Percent of Total	93.46%	6.54%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,120.00	4,932.75	6,052.75
		Percent of Total	18.50%	81.50%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	8,212.98	662.35	8,875.33
		Percent of Total	92.54%	7.46%	100.00%

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Business Administration	FINANCE	Sum of Amount	525.47	2,024.21	2,549.68
		Percent of Total	20.61%	79.39%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	19.98		19.98
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	(840.00)		(840.00)
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount		2,765.48	2,765.48
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	885.71	2,712.32	3,598.03
		Percent of Total	24.62%	75.38%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount		104.37	104.37
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	6,376.53	5,669.00	12,045.53
		Percent of Total	52.94%	47.06%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,595.78	122.65	7,718.43
		Percent of Total	98.41%	1.59%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	12,652.11	4,534.96	17,187.07
		Percent of Total	73.61%	26.39%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	1,776.98	1,453.22	3,230.20	
	Percent of Total	55.01%	44.99%	100.00%	
Business Administration Sum of Amount			108,731.45	30,342.36	139,073.81
Business Administration Percent of Total			78.18%	21.82%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,302.94	9,062.33	25,365.27
		Percent of Total	64.27%	35.73%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,102.81	1,211.10	10,313.91
		Percent of Total	88.26%	11.74%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	5,151.49	2,085.18	7,236.67
		Percent of Total	71.19%	28.81%	100.00%
	DEAN, EDUCATION	Sum of Amount	23,880.12	2,314.72	26,194.84
		Percent of Total	91.16%	8.84%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	715.63	482.98	1,198.61

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Education	EDU. LEADERSHIP & CULTURAL STU	Percent of Total	59.70%	40.30%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,510.21	311.95	3,822.16
		Percent of Total	91.84%	8.16%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,292.35	883.67	31,176.02
		Percent of Total	97.17%	2.83%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,909.65	27.98	1,937.63
		Percent of Total	98.56%	1.44%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,613.02	525.85	2,138.87
		Percent of Total	75.41%	24.59%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	5,187.93		5,187.93
		Percent of Total	100.00%	0.00%	100.00%
	Education Sum of Amount			97,666.15	16,905.76
Education Percent of Total			85.24%	14.76%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	32,187.65	6,683.70	38,871.35
		Percent of Total	82.81%	17.19%	100.00%
	CIVIL ENGINEERING	Sum of Amount	9,326.02	3,805.59	13,131.61
		Percent of Total	71.02%	28.98%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	92.88		92.88
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	10.00		10.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	489.17	10,320.08	10,809.25
		Percent of Total	4.53%	95.47%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount		100.00	100.00
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	11,360.54	8,846.03	20,206.57
		Percent of Total	56.22%	43.78%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	68,907.88	2,818.00	71,725.88
		Percent of Total	96.07%	3.93%	100.00%
	ENGINEERING SERVICES	Sum of Amount	632.94	738.38	1,371.32
		Percent of Total	46.16%	53.84%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	1,984.05	2,563.87	4,547.92
		Percent of Total	43.63%	56.37%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	94,776.60	2,981.44	97,758.04
		Percent of Total	96.95%	3.05%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	147.51		147.51
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	491.62		491.62
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			220,406.86	38,857.09	259,263.95
Engineering Percent of Total			85.01%	14.99%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	725.00		725.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,557.51	1,710.15	5,267.66
		Percent of Total	67.53%	32.47%	100.00%
	FIELD OFFICE	Sum of Amount	297.85	112.69	410.54
		Percent of Total	72.55%	27.45%	100.00%
	OCP	Sum of Amount	6,429.54	3,936.72	10,366.26
		Percent of Total	62.02%	37.98%	100.00%
	ODSPR	Sum of Amount	193.13	469.01	662.14
		Percent of Total	29.17%	70.83%	100.00%
Graduate College of Social Work Sum of Amount			11,203.03	6,228.57	17,431.60
Graduate College of Social Work Percent of Total			64.27%	35.73%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	15,170.75	1,899.64	17,070.39
		Percent of Total	88.87%	11.13%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	62.78		62.78
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			15,233.53	1,899.64	17,133.17
Honors College Percent of Total			88.91%	11.09%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	18,089.66	4,159.52	22,249.18
		Percent of Total	81.30%	18.70%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	63,838.51	4,203.38	68,041.89

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMEN	Percent of Total	93.82%	6.18%	100.00%
Hotel and Restaurant Management Sum of Amount			81,928.17	8,362.90	90,291.07
Hotel and Restaurant Management Percent of Total			90.74%	9.26%	100.00%
Law Center	DEAN, LAW	Sum of Amount	43,836.85	6,986.19	50,823.04
		Percent of Total	86.25%	13.75%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	15,575.03		15,575.03
		Percent of Total	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	5,319.79	538.62	5,858.41
		Percent of Total	90.81%	9.19%	100.00%
Law Center Sum of Amount			64,731.67	7,524.81	72,256.48
Law Center Percent of Total			89.59%	10.41%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	191.15	65.18	256.33
		Percent of Total	74.57%	25.43%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,072.86	1,276.31	3,349.17
		Percent of Total	61.89%	38.11%	100.00%
	ANTHROPOLOGY	Sum of Amount	3,719.53		3,719.53
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	19,611.35	3,558.18	23,169.53
		Percent of Total	84.64%	15.36%	100.00%
	ARTE PUBLICO	Sum of Amount	25,617.63	733.29	26,350.92
		Percent of Total	97.22%	2.78%	100.00%
	BAND	Sum of Amount	6,139.45		6,139.45
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	10,994.68	144.16	11,138.84
		Percent of Total	98.71%	1.29%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	2,786.10	1,335.58	4,121.68
		Percent of Total	67.60%	32.40%	100.00%
	COMMUNICATION	Sum of Amount	26,607.70	1,830.74	28,438.44
		Percent of Total	93.56%	6.44%	100.00%
COMMUNICATIONS DISORDERS	Sum of Amount	12,111.70	514.89	12,626.59	
	Percent of Total	95.92%	4.08%	100.00%	



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Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,687.32	4,064.26	9,751.58
		Percent of Total	58.32%	41.68%	100.00%
	ECONOMICS	Sum of Amount	999.82	544.46	1,544.28
		Percent of Total	64.74%	35.26%	100.00%
	ENGLISH	Sum of Amount	34,574.18	3,928.67	38,502.85
		Percent of Total	89.80%	10.20%	100.00%
	HISTORY	Sum of Amount	12,524.23	15,187.12	27,711.35
		Percent of Total	45.20%	54.80%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,648.27	621.50	2,269.77
		Percent of Total	72.62%	27.38%	100.00%
	MILITARY SCIENCE	Sum of Amount	187.38	564.11	751.49
		Percent of Total	24.93%	75.07%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,037.36	2,592.60	4,629.96
		Percent of Total	44.00%	56.00%	100.00%
	MUSIC	Sum of Amount	37,670.18	8,590.67	46,260.85
		Percent of Total	81.43%	18.57%	100.00%
	PHILOSOPHY	Sum of Amount	600.03	27.99	628.02
		Percent of Total	95.54%	4.46%	100.00%
	POLITICAL SCIENCE	Sum of Amount	11,430.30	1,239.40	12,669.70
		Percent of Total	90.22%	9.78%	100.00%
	PSYCHOLOGY	Sum of Amount	44,739.97	767.55	45,507.52
		Percent of Total	98.31%	1.69%	100.00%
	SOCIOLOGY	Sum of Amount	124.00	3,926.59	4,050.59
		Percent of Total	3.06%	96.94%	100.00%
THEATRE	Sum of Amount	10,347.59	1,276.17	11,623.76	
	Percent of Total	89.02%	10.98%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	7,699.58	441.34	8,140.92	
	Percent of Total	94.58%	5.42%	100.00%	
WRITING CENTER	Sum of Amount	550.27	230.19	780.46	
	Percent of Total	70.51%	29.49%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			280,672.63	53,460.95	334,133.58

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Liberal Arts and Social Sciences Percent of Total			84.00%	16.00%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	174,379.28	17,791.25	192,170.53
		Percent of Total	90.74%	9.26%	100.00%
Library Sum of Amount			174,379.28	17,791.25	192,170.53
Library Percent of Total			90.74%	9.26%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	81,960.78	11,697.00	93,657.78
		Percent of Total	87.51%	12.49%	100.00%
	CAGE INSTITUTE	Sum of Amount	294.56		294.56
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	98,161.43	3,539.81	101,701.24
		Percent of Total	96.52%	3.48%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,272.07	10,826.79	20,098.86
		Percent of Total	46.13%	53.87%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	62,658.97	978.85	63,637.82
		Percent of Total	98.46%	1.54%	100.00%
	GEOLOGY	Sum of Amount	24,651.36	6,910.72	31,562.08
		Percent of Total	78.10%	21.90%	100.00%
	IMAQS	Sum of Amount	27,134.40	120.00	27,254.40
		Percent of Total	99.56%	0.44%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	428.41		428.41
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	14,271.51	5,090.85	19,362.36
		Percent of Total	73.71%	26.29%	100.00%
PHYSICS	Sum of Amount	17,058.69	14,980.42	32,039.11	
	Percent of Total	53.24%	46.76%	100.00%	
Natural Science and Mathematics Sum of Amount			335,892.18	54,144.44	390,036.62
Natural Science and Mathematics Percent of Total			86.12%	13.88%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	275,910.32	17,376.63	293,286.95
		Percent of Total	94.08%	5.92%	100.00%
	OPT VISION SCIENCES	Sum of Amount	33,000.85		33,000.85
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	18,513.68	1,297.94	19,811.62
		Percent of Total	93.45%	6.55%	100.00%
Optometry Sum of Amount			327,424.85	18,674.57	346,099.42
Optometry Percent of Total			94.60%	5.40%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	18,311.70	1,460.56	19,772.26
		Percent of Total	92.61%	7.39%	100.00%
	DEAN, PHARMACY	Sum of Amount	19,233.56	10,898.21	30,131.77
		Percent of Total	63.83%	36.17%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	40,519.94	2,647.75	43,167.69
		Percent of Total	93.87%	6.13%	100.00%
Pharmacy Sum of Amount			78,065.20	15,006.52	93,071.72
Pharmacy Percent of Total			83.88%	16.12%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	19.58		19.58
		Percent of Total	100.00%	0.00%	100.00%
	GENERAL COUNSEL	Sum of Amount		8,314.97	8,314.97
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	19,471.66	140.29	19,611.95
		Percent of Total	99.28%	0.72%	100.00%
	PRESIDENT	Sum of Amount	1,552.98	651.56	2,204.54
		Percent of Total	70.44%	29.56%	100.00%
	STAFF COUNCIL	Sum of Amount	127.47	194.09	321.56
		Percent of Total	39.64%	60.36%	100.00%
President Sum of Amount			21,171.69	9,300.91	30,472.60
President Percent of Total			69.48%	30.52%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	198,504.60	3,460.00	201,964.60
		Percent of Total	98.29%	1.71%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	36,413.55	1,986.60	38,400.15
		Percent of Total	94.83%	5.17%	100.00%
	CMC	Sum of Amount	44,713.47		44,713.47
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	1,043.12		1,043.12

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Research	ENVIRONMENTAL INSTIT-HOUSTON	Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,062.96	644.03	3,706.99
		Percent of Total	82.63%	17.37%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	94.87		94.87
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	579.12	284.77	863.89
		Percent of Total	67.04%	32.96%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	54.88		54.88
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	38,155.07	168.00	38,323.07
		Percent of Total	99.56%	0.44%	100.00%
	RESEARCH	Sum of Amount	12,208.42	35,723.29	47,931.71
		Percent of Total	25.47%	74.53%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	388.27	526.02	914.29
		Percent of Total	42.47%	57.53%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	10,272.96	4,372.73	14,645.69
		Percent of Total	70.14%	29.86%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	20.03	1,127.90	1,147.93
		Percent of Total	1.74%	98.26%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	249.49		249.49
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	5,451.30		5,451.30
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	69,554.15	10,979.88	80,534.03
Percent of Total		86.37%	13.63%	100.00%	
TIMES	Sum of Amount	25,301.81	18,082.77	43,384.58	
	Percent of Total	58.32%	41.68%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	42,253.03	42,774.38	85,027.41	
	Percent of Total	49.69%	50.31%	100.00%	
Research Sum of Amount			488,321.10	120,130.37	608,451.47
Research Percent of Total			80.26%	19.74%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	37,942.77	755.26	38,698.03
		Percent of Total	98.05%	1.95%	100.00%
	CAMPUS RECREATION	Sum of Amount	46,720.29	8,574.72	55,295.01
		Percent of Total	84.49%	15.51%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	38,067.17	308.22	38,375.39
		Percent of Total	99.20%	0.80%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,641.64	515.59	10,157.23
		Percent of Total	94.92%	5.08%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,172.70	333.79	1,506.49
		Percent of Total	77.84%	22.16%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,824.84		5,824.84
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	348.15		348.15
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,140.76	757.72	1,898.48
		Percent of Total	60.09%	39.91%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	6,812.61	529.58	7,342.19
		Percent of Total	92.79%	7.21%	100.00%
	RELIGION CENTER	Sum of Amount	203.95	50.66	254.61
		Percent of Total	80.10%	19.90%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	47,088.88	7,120.93	54,209.81
		Percent of Total	86.86%	13.14%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,808.41	3,290.05	5,098.46
		Percent of Total	35.47%	64.53%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	42,291.28	10,272.78	52,564.06	
	Percent of Total	80.46%	19.54%	100.00%	
STUDENT PHARMACY	Sum of Amount	7,773.50		7,773.50	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	1,407.84	28,874.98	30,282.82	
	Percent of Total	4.65%	95.35%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	128.64		128.64	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CAREER SERVICES	Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	26,197.70	6,127.63	32,325.33
		Percent of Total	81.04%	18.96%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	5,973.50	9,633.38	15,606.88
		Percent of Total	38.27%	61.73%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		612.33	612.33
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	1,066.00		1,066.00
		Percent of Total	100.00%	0.00%	100.00%
	Student Affairs Sum of Amount			281,610.63	77,757.62
Student Affairs Percent of Total			78.36%	21.64%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	4,435.85		4,435.85
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	400.00		400.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	32,387.97	7,301.44	39,689.41
		Percent of Total	81.60%	18.40%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	13,861.74	198.26	14,060.00
		Percent of Total	98.59%	1.41%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	6,543.43	6,192.00	12,735.43
		Percent of Total	51.38%	48.62%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	29,713.69	421.56	30,135.25
		Percent of Total	98.60%	1.40%	100.00%
	TMAC	Sum of Amount	1,158.87	305.90	1,464.77
		Percent of Total	79.12%	20.88%	100.00%
Technology Sum of Amount			88,501.55	14,419.16	102,920.71
Technology Percent of Total			85.99%	14.01%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	682.89	70.89	753.78
		Percent of Total	90.60%	9.40%	100.00%
	ANNUAL GIVING	Sum of Amount	18.94		18.94
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	CREATIVE SERVICES	Sum of Amount	81,611.91	185.76	81,797.67
		Percent of Total	99.77%	0.23%	100.00%
	DEVELOPMENT	Sum of Amount	6,586.10	2,457.17	9,043.27
		Percent of Total	72.83%	27.17%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	425.25		425.25
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,173.70		3,173.70
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	1,274.73	490.66	1,765.39
		Percent of Total	72.21%	27.79%	100.00%
	MARKETING	Sum of Amount	25.62	146.03	171.65
		Percent of Total	14.93%	85.07%	100.00%
	PLANNED GIVING	Sum of Amount	1,343.13	40.69	1,383.82
		Percent of Total	97.06%	2.94%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	3,884.23		3,884.23
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	14,504.78		14,504.78
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			113,531.28	3,391.20	116,922.48
University Advancement Percent of Total			97.10%	2.90%	100.00%
Total Sum of Amount			7,414,978.57	1,387,089.57	8,802,068.14
Total Percent of Total			84.24%	15.76%	100.00%