

University of Houston HUB Report
June 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	6,144.71	1,453.18	7,597.89
		Percent of Total	80.87%	19.13%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,494.75	659.52	2,154.27
		Percent of Total	69.39%	30.61%	100.00%
	ADMISSIONS	Sum of Amount	37,244.02	7,396.39	44,640.41
		Percent of Total	83.43%	16.57%	100.00%
	CHARTER SCHOOL	Sum of Amount	9,489.53	1,432.33	10,921.86
		Percent of Total	86.89%	13.11%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	39,296.34	39,069.34	78,365.68
		Percent of Total	50.14%	49.86%	100.00%
	CONTINUING EDUCATION	Sum of Amount	16,456.76	790.29	17,247.05
		Percent of Total	95.42%	4.58%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,803.87	441.10	7,244.97
		Percent of Total	93.91%	6.09%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,358.70	10,819.12	13,177.82
		Percent of Total	17.90%	82.10%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,112.89	914.20	2,027.09
		Percent of Total	54.90%	45.10%	100.00%
	FACULTY SENATE	Sum of Amount	502.61		502.61
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	629.84	158.18	788.02
		Percent of Total	79.93%	20.07%	100.00%
	HPCN	Sum of Amount	33,581.12	9,636.91	43,218.03
		Percent of Total	77.70%	22.30%	100.00%
INFORMATION TECHNOLOGY	Sum of Amount	4,304.21	3,148.11	7,452.32	
	Percent of Total	57.76%	42.24%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	465.85		465.85	
	Percent of Total	100.00%	0.00%	100.00%	
INTERNATIONAL STUDIES	Sum of Amount	547.82	181.22	729.04	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	75.14%	24.86%	100.00%
	KUHF RADIO	Sum of Amount	35,315.39	18,854.87	54,170.26
		Percent of Total	65.19%	34.81%	100.00%
	KUHT TV	Sum of Amount	56,136.98	31,678.96	87,815.94
		Percent of Total	63.93%	36.07%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	47,423.16	132,137.65	179,560.81
		Percent of Total	26.41%	73.59%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	71,695.77	1,153.07	72,848.84
		Percent of Total	98.42%	1.58%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	50.32	259.75	310.07
		Percent of Total	16.23%	83.77%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	428.11	166.00	594.11
		Percent of Total	72.06%	27.94%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,880.33	284.00	5,164.33
		Percent of Total	94.50%	5.50%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	506.35		506.35
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	66,873.80	5,642.78	72,516.58
		Percent of Total	92.22%	7.78%	100.00%
	UH WELCOME CENTER	Sum of Amount		275.00	275.00
Percent of Total		0.00%	100.00%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount		95.04	95.04	
	Percent of Total	0.00%	100.00%	100.00%	
Academic Affairs Sum of Amount			443,743.23	266,647.01	710,390.24
Academic Affairs Percent of Total			62.46%	37.54%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	2,938.82	60.07	2,998.89
		Percent of Total	98.00%	2.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	7,367.56	6,392.79	13,760.35
		Percent of Total	53.54%	46.46%	100.00%

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Administration and Finance	AUXILIARY SERVICES	Sum of Amount	1,062.64		1,062.64
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	1,432.64	605.34	2,037.98
		Percent of Total	70.30%	29.70%	100.00%
	BUDGET	Sum of Amount		736.87	736.87
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	24,472.00		24,472.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,926.21	44,608.92	54,535.13
		Percent of Total	18.20%	81.80%	100.00%
	FACILITIES & PLANNING	Sum of Amount	742,468.38	185,080.09	927,548.47
		Percent of Total	80.05%	19.95%	100.00%
	FINANCE	Sum of Amount	36.02	3,353.10	3,389.12
		Percent of Total	1.06%	98.94%	100.00%
	FINANCIAL REPORTING	Sum of Amount	444.30		444.30
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount		1,408.00	1,408.00
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	17,438.23	485.94	17,924.17
		Percent of Total	97.29%	2.71%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	1,992.26		1,992.26
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		11,338.77	11,338.77
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	495,751.04	17,875.00	513,626.04
		Percent of Total	96.52%	3.48%	100.00%
	ONE CARD PROGRAM	Sum of Amount	16,172.35	140.02	16,312.37
		Percent of Total	99.14%	0.86%	100.00%
PARKING & TRANSPORTATION	Sum of Amount	121,318.19	2,393.12	123,711.31	

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Administration and Finance	PARKING & TRANSPORTATION	Percent of Total	98.07%	1.93%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	127,656.02	20,467.57	148,123.59
		Percent of Total	86.18%	13.82%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	11,360.05	2,569.19	13,929.24
		Percent of Total	81.56%	18.44%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	22,919.62	4,474.46	27,394.08
		Percent of Total	83.67%	16.33%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,280.35		2,280.35
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,334.09	1,747.00	9,081.09
		Percent of Total	80.76%	19.24%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	1,813.53		1,813.53
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	104,935.42	2,876.59	107,812.01
		Percent of Total	97.33%	2.67%	100.00%
	POLICE	Sum of Amount	16,692.25	4,517.50	21,209.75
		Percent of Total	78.70%	21.30%	100.00%
	POSTAL SERVICES	Sum of Amount	29,439.40	100.00	29,539.40
		Percent of Total	99.66%	0.34%	100.00%
	PRINTING	Sum of Amount	12,354.72	749.99	13,104.71
Percent of Total		94.28%	5.72%	100.00%	
PURCHASED UTILITIES	Sum of Amount	3,727.50		3,727.50	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	27,052.82	5,313.87	32,366.69	
	Percent of Total	83.58%	16.42%	100.00%	
Administration and Finance Sum of Amount			1,810,386.41	317,294.20	2,127,680.61
Administration and Finance Percent of Total			85.09%	14.91%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	12,350.33	1,757.85	14,108.18
		Percent of Total	87.54%	12.46%	100.00%

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Architecture Sum of Amount			12,350.33	1,757.85	14,108.18
Architecture Percent of Total			87.54%	12.46%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	368,109.74	165,322.00	533,431.74
		Percent of Total	69.01%	30.99%	100.00%
Athletics Sum of Amount			368,109.74	165,322.00	533,431.74
Athletics Percent of Total			69.01%	30.99%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	469.15	1,968.17	2,437.32
		Percent of Total	19.25%	80.75%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	203.21	4,837.10	5,040.31
		Percent of Total	4.03%	95.97%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	27,655.38	5,626.13	33,281.51
		Percent of Total	83.10%	16.90%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	6,795.43	5,759.23	12,554.66
		Percent of Total	54.13%	45.87%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	65,081.35	23,203.27	88,284.62
		Percent of Total	73.72%	26.28%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,202.28		1,202.28
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	23,941.57	2,007.13	25,948.70
		Percent of Total	92.27%	7.73%	100.00%
	FINANCE	Sum of Amount	807.26	816.84	1,624.10
		Percent of Total	49.71%	50.29%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,146.96		1,146.96
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	1,931.58	2,062.29	3,993.87
		Percent of Total	48.36%	51.64%	100.00%
MARKETING	Sum of Amount	509.85	7,070.43	7,580.28	
	Percent of Total	6.73%	93.27%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	2,922.45	654.86	3,577.31	

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Business Administration	MBA STUDENT SERVICES CENTER	Percent of Total	81.69%	18.31%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	3,502.54	311.23	3,813.77
		Percent of Total	91.84%	8.16%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	10,490.55	4,447.50	14,938.05
		Percent of Total	70.23%	29.77%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	15,334.12	8,651.47	23,985.59
		Percent of Total	63.93%	36.07%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,013.48	398.44	2,411.92
		Percent of Total	83.48%	16.52%	100.00%
	Business Administration Sum of Amount			164,007.16	67,814.09
Business Administration Percent of Total			70.75%	29.25%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	37.16		37.16
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	40,556.71	14,017.72	54,574.43
		Percent of Total	74.31%	25.69%	100.00%
	PRESIDENT	Sum of Amount	973.48	864.39	1,837.87
		Percent of Total	52.97%	47.03%	100.00%
	STAFF COUNCIL	Sum of Amount	650.36		650.36
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			42,217.71	14,882.11	57,099.82
Chancellor/President Percent of Total			73.94%	26.06%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	11,784.29	1,625.66	13,409.95
		Percent of Total	87.88%	12.12%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,299.27	85.92	3,385.19
		Percent of Total	97.46%	2.54%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	5,540.74	7,661.78	13,202.52
		Percent of Total	41.97%	58.03%	100.00%
	DEAN, EDUCATION	Sum of Amount	46,018.28	5,394.98	51,413.26
		Percent of Total	89.51%	10.49%	100.00%

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Education	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	768.04	1,152.85	1,920.89	
		Percent of Total	39.98%	60.02%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	470.00	749.19	1,219.19	
		Percent of Total	38.55%	61.45%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	18,548.76	(7.35)	18,541.41	
		Percent of Total	100.04%	-0.04%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	3,280.19		3,280.19	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,309.35	3,643.81	5,953.16	
		Percent of Total	38.79%	61.21%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	6,148.38	745.19	6,893.57	
		Percent of Total	89.19%	10.81%	100.00%	
	Education Sum of Amount			98,167.30	21,052.03	119,219.33
	Education Percent of Total			82.34%	17.66%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	58,996.53	12,825.97	71,822.50	
		Percent of Total	82.14%	17.86%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	19,796.05	1,572.14	21,368.19	
		Percent of Total	92.64%	7.36%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	2,255.53		2,255.53	
		Percent of Total	100.00%	0.00%	100.00%	
	COOPERATIVE ENGINEERING	Sum of Amount	119.23		119.23	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,262.13		4,262.13	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	83,262.55	1,336.07	84,598.62	
		Percent of Total	98.42%	1.58%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	20,809.59	64.19	20,873.78	
		Percent of Total	99.69%	0.31%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	3,463.02	1,440.82	4,903.84	

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Engineering	ENGINEERING SERVICES	Percent of Total	70.62%	29.38%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,921.48	1,081.01	4,002.49
		Percent of Total	72.99%	27.01%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	15,322.02	2,495.55	17,817.57
		Percent of Total	85.99%	14.01%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	103.00		103.00
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	5,403.12		5,403.12
		Percent of Total	100.00%	0.00%	100.00%
	Engineering Sum of Amount			216,714.25	20,815.75
Engineering Percent of Total			91.24%	8.76%	100.00%
Graduate College of Social Work	AMERICAN HUMANICS	Sum of Amount		3,259.46	3,259.46
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,453.29	13,551.24	15,004.53
		Percent of Total	9.69%	90.31%	100.00%
	FIELD OFFICE	Sum of Amount		53.32	53.32
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	22,451.34	989.59	23,440.93
		Percent of Total	95.78%	4.22%	100.00%
	ODSPR	Sum of Amount	5,103.32	201.75	5,305.07
		Percent of Total	96.20%	3.80%	100.00%
	PHD PROGRAM	Sum of Amount	51.84		51.84
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			29,059.79	18,055.36	47,115.15
Graduate College of Social Work Percent of Total			61.68%	38.32%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	28,052.46	809.15	28,861.61
		Percent of Total	97.20%	2.80%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	17,004.40		17,004.40
		Percent of Total	100.00%	0.00%	100.00%

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Honors College Sum of Amount			45,056.86	809.15	45,866.01
Honors College Percent of Total			98.24%	1.76%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,573.98		2,573.98
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	33,200.89	7,195.96	40,396.85
		Percent of Total	82.19%	17.81%	100.00%
Hotel and Restaurant Management Sum of Amount			35,774.87	7,195.96	42,970.83
Hotel and Restaurant Management Percent of Total			83.25%	16.75%	100.00%
Law Center	DEAN, LAW	Sum of Amount	70,356.55	13,361.28	83,717.83
		Percent of Total	84.04%	15.96%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,724.50	9,322.86	16,047.36
		Percent of Total	41.90%	58.10%	100.00%
	LAW LIBRARY	Sum of Amount	3,631.82	246.43	3,878.25
		Percent of Total	93.65%	6.35%	100.00%
Law Center Sum of Amount			80,712.87	22,930.57	103,643.44
Law Center Percent of Total			77.88%	22.12%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	699.38	138.33	837.71
		Percent of Total	83.49%	16.51%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,197.06	23,039.50	24,236.56
		Percent of Total	4.94%	95.06%	100.00%
	ANTHROPOLOGY	Sum of Amount	664.05	5,074.74	5,738.79
		Percent of Total	11.57%	88.43%	100.00%
	ART	Sum of Amount	7,863.16	370.61	8,233.77
		Percent of Total	95.50%	4.50%	100.00%
	ARTE PUBLICO	Sum of Amount	69,552.53	477.18	70,029.71
		Percent of Total	99.32%	0.68%	100.00%
	BAND	Sum of Amount	108.50		108.50
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	26,085.88	115.01	26,200.89
		Percent of Total			

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Liberal Arts and Social Sciences	BLAFFER GALLERY	Percent of Total	99.56%	0.44%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,195.92	483.13	3,679.05
		Percent of Total	86.87%	13.13%	100.00%
	COMMUNICATION	Sum of Amount	12,193.08	15.17	12,208.25
		Percent of Total	99.88%	0.12%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,342.19	84.84	5,427.03
		Percent of Total	98.44%	1.56%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	25,492.47	1,716.75	27,209.22
		Percent of Total	93.69%	6.31%	100.00%
	ECONOMICS	Sum of Amount	903.93	13,098.77	14,002.70
		Percent of Total	6.46%	93.54%	100.00%
	ENGLISH	Sum of Amount	18,291.76	2,836.14	21,127.90
		Percent of Total	86.58%	13.42%	100.00%
	HISTORY	Sum of Amount	18,041.24	2,712.24	20,753.48
		Percent of Total	86.93%	13.07%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,806.20	222.17	2,028.37
		Percent of Total	89.05%	10.95%	100.00%
	MILITARY SCIENCE	Sum of Amount	445.10	217.12	662.22
		Percent of Total	67.21%	32.79%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,652.35		3,652.35
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	13,075.73	771.72	13,847.45
		Percent of Total	94.43%	5.57%	100.00%
	PHILOSOPHY	Sum of Amount	155.78	3,307.91	3,463.69
		Percent of Total	4.50%	95.50%	100.00%
	POLITICAL SCIENCE	Sum of Amount	12,853.69	23,071.73	35,925.42
		Percent of Total	35.78%	64.22%	100.00%
	PSYCHOLOGY	Sum of Amount	16,412.96	923.60	17,336.56
		Percent of Total	94.67%	5.33%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	RELIGIOUS STUDIES	Sum of Amount		147.08	147.08	
		Percent of Total	0.00%	100.00%	100.00%	
	SOCIOLOGY	Sum of Amount	33.45	1,273.96	1,307.41	
		Percent of Total	2.56%	97.44%	100.00%	
	THEATRE	Sum of Amount	102,390.50	13.26	102,403.76	
		Percent of Total	99.99%	0.01%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	51.01		51.01	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	17,009.73	259.72	17,269.45	
		Percent of Total	98.50%	1.50%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			357,517.65	80,370.68	437,888.33
	Liberal Arts and Social Sciences Percent of Total			81.65%	18.35%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	388,773.79	69,153.64	457,927.43	
		Percent of Total	84.90%	15.10%	100.00%	
Library Sum of Amount			388,773.79	69,153.64	457,927.43	
Library Percent of Total			84.90%	15.10%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	85,022.70	1,499.39	86,522.09	
		Percent of Total	98.27%	1.73%	100.00%	
	CHEMISTRY	Sum of Amount	33,911.85	10,978.48	44,890.33	
		Percent of Total	75.54%	24.46%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	6,969.74	6,868.95	13,838.69	
		Percent of Total	50.36%	49.64%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	13,676.25	828.14	14,504.39	
		Percent of Total	94.29%	5.71%	100.00%	
	GEOLOGY	Sum of Amount	37,352.45	800.00	38,152.45	
		Percent of Total	97.90%	2.10%	100.00%	
	IMAQS	Sum of Amount	4,675.87		4,675.87	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS		Sum of Amount	132,408.90	2,222.46	134,631.36

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	MATHEMATICS	Percent of Total	98.35%	1.65%	100.00%
	PHYSICS	Sum of Amount	14,881.44	2,642.95	17,524.39
		Percent of Total	84.92%	15.08%	100.00%
Natural Science and Mathematics Sum of Amount			328,899.20	25,840.37	354,739.57
Natural Science and Mathematics Percent of Total			92.72%	7.28%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	60,268.82	16,826.99	77,095.81
		Percent of Total	78.17%	21.83%	100.00%
	OPT VISION SCIENCES	Sum of Amount	21,419.15	1,571.01	22,990.16
		Percent of Total	93.17%	6.83%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	14,553.16	5,576.36	20,129.52
		Percent of Total	72.30%	27.70%	100.00%
Optometry Sum of Amount			96,241.13	23,974.36	120,215.49
Optometry Percent of Total			80.06%	19.94%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	20,323.33	3,960.11	24,283.44
		Percent of Total	83.69%	16.31%	100.00%
	DEAN, PHARMACY	Sum of Amount	71,375.91	2,185.36	73,561.27
		Percent of Total	97.03%	2.97%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	6,774.14		6,774.14
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	103,261.88	(222.37)	103,039.51
		Percent of Total	100.22%	-0.22%	100.00%
Pharmacy Sum of Amount			201,735.26	5,923.10	207,658.36
Pharmacy Percent of Total			97.15%	2.85%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	8,971.21	15,439.09	24,410.30
		Percent of Total	36.75%	63.25%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	19,056.79		19,056.79
		Percent of Total	100.00%	0.00%	100.00%
	CMC	Sum of Amount	6,187.67		6,187.67
		Percent of Total	100.00%	0.00%	100.00%

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Research	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	379.75		379.75
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,380.14	69.42	3,449.56
		Percent of Total	97.99%	2.01%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	96.12		96.12
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	930.66	453.00	1,383.66
		Percent of Total	67.26%	32.74%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	17,150.29		17,150.29
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	7,431.82	2,515.92	9,947.74
		Percent of Total	74.71%	25.29%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	367.26	79.47	446.73
		Percent of Total	82.21%	17.79%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,448.23	228.20	2,676.43
		Percent of Total	91.47%	8.53%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	137.75	456.00	593.75
		Percent of Total	23.20%	76.80%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	9,017.84		9,017.84
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	32,451.56	2,832.57	35,284.13
		Percent of Total	91.97%	8.03%	100.00%
	TIMES	Sum of Amount	87,077.69	10,403.76	97,481.45
		Percent of Total	89.33%	10.67%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	113,819.85	13,432.50	127,252.35	
	Percent of Total	89.44%	10.56%	100.00%	
Research Sum of Amount			308,904.63	45,909.93	354,814.56
Research Percent of Total			87.06%	12.94%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	20,295.29	1,314.29	21,609.58

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS ACTIVITIES	Percent of Total	93.92%	6.08%	100.00%
	CAMPUS RECREATION	Sum of Amount	31,924.46	8,658.45	40,582.91
		Percent of Total	78.66%	21.34%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	11,002.74	127.89	11,130.63
		Percent of Total	98.85%	1.15%	100.00%
	CHILD CARE CENTER	Sum of Amount	6,087.94	525.72	6,613.66
		Percent of Total	92.05%	7.95%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,715.05	463.50	3,178.55
		Percent of Total	85.42%	14.58%	100.00%
	DEAN OF STUDENTS	Sum of Amount	10,162.71	178.37	10,341.08
		Percent of Total	98.28%	1.72%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,323.08	363.89	1,686.97
		Percent of Total	78.43%	21.57%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	4,644.22	1,271.78	5,916.00
		Percent of Total	78.50%	21.50%	100.00%
	RELIGION CENTER	Sum of Amount	203.95		203.95
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	156,213.12	12,717.38	168,930.50
		Percent of Total	92.47%	7.53%	100.00%
	STUDENT AFFAIRS	Sum of Amount	720.69	1,133.49	1,854.18
		Percent of Total	38.87%	61.13%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,979.85	6,513.58	29,493.43
		Percent of Total	77.92%	22.08%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	5,177.77	3,802.15	8,979.92
		Percent of Total	57.66%	42.34%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	783.26	125.10	908.36
		Percent of Total	86.23%	13.77%	100.00%
	UNIVERSITY CENTER	Sum of Amount	27,332.51	3,216.45	30,548.96
		Percent of Total	89.47%	10.53%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY TESTING SERVICES	Sum of Amount	675.59	682.45	1,358.04
		Percent of Total	49.75%	50.25%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		219.25	219.25
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	736.29		736.29
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			302,978.52	41,313.74	344,292.26
Student Affairs Percent of Total			88.00%	12.00%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	381.79		381.79
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,065.28	2,291.82	16,357.10
		Percent of Total	85.99%	14.01%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	7,830.51	1,021.04	8,851.55
		Percent of Total	88.46%	11.54%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	1,433.17	3,138.34	4,571.51
		Percent of Total	31.35%	68.65%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,326.43	4,923.07	10,249.50
		Percent of Total	51.97%	48.03%	100.00%
	TMAC	Sum of Amount	10,097.58	338.47	10,436.05
		Percent of Total	96.76%	3.24%	100.00%
Technology Sum of Amount			39,134.76	11,712.74	50,847.50
Technology Percent of Total			76.96%	23.04%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	513.89	73.77	587.66
		Percent of Total	87.45%	12.55%	100.00%
	ANNUAL GIVING	Sum of Amount	101,417.39		101,417.39
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	2,587.32	593.65	3,180.97
		Percent of Total	81.34%	18.66%	100.00%
	DEVELOPMENT	Sum of Amount	26,448.78	1,909.46	28,358.24

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DEVELOPMENT	Percent of Total	93.27%	6.73%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	10,421.35	495.16	10,916.51
		Percent of Total	95.46%	4.54%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	419.40		419.40
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	1,855.96	94.86	1,950.82
		Percent of Total	95.14%	4.86%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	9,748.78		9,748.78
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	2,061.92	39.45	2,101.37
		Percent of Total	98.12%	1.88%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	2,775.25		2,775.25
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	5,557.35	596.73	6,154.08
		Percent of Total	90.30%	9.70%	100.00%
	University Advancement Sum of Amount			164,442.37	3,803.08
University Advancement Percent of Total			97.74%	2.26%	100.00%
Total Sum of Amount			5,534,927.83	1,232,577.72	6,767,505.55
Total Percent of Total			81.79%	18.21%	100.00%