

University of Houston HUB Report  
July 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,685.53	4,888.05	6,573.58
		Percent of Total	25.64%	74.36%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	924.61	307.64	1,232.25
		Percent of Total	75.03%	24.97%	100.00%
	ADMISSIONS	Sum of Amount	16,730.27	4,652.17	21,382.44
		Percent of Total	78.24%	21.76%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,031.86	22,133.42	29,165.28
		Percent of Total	24.11%	75.89%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	38,408.87	21,599.98	60,008.85
		Percent of Total	64.01%	35.99%	100.00%
	CONTINUING EDUCATION	Sum of Amount	17,360.01	1,310.61	18,670.62
		Percent of Total	92.98%	7.02%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,091.13	136.55	2,227.68
		Percent of Total	93.87%	6.13%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	2,503.80	249.12	2,752.92
		Percent of Total	90.95%	9.05%	100.00%
	FACULTY AFFAIRS	Sum of Amount	394.42	2,006.04	2,400.46
		Percent of Total	16.43%	83.57%	100.00%
	FACULTY SENATE	Sum of Amount	317.67	24.00	341.67
		Percent of Total	92.98%	7.02%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	376.63	227.06	603.69
		Percent of Total	62.39%	37.61%	100.00%
	HPCN	Sum of Amount	31,236.17		31,236.17
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	285,623.11	109,285.38	394,908.49
		Percent of Total	72.33%	27.67%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	281.71	309.46	591.17
		Percent of Total	47.65%	52.35%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	322.99	990.44	1,313.43	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	24.59%	75.41%	100.00%
	KUHF RADIO	Sum of Amount	54,776.82	2,469.78	57,246.60
		Percent of Total	95.69%	4.31%	100.00%
	KUHT TV	Sum of Amount	48,404.00	3,620.75	52,024.75
		Percent of Total	93.04%	6.96%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	427,535.01	31,291.69	458,826.70
		Percent of Total	93.18%	6.82%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,089.66	1,447.13	13,536.79
		Percent of Total	89.31%	10.69%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	818.83		818.83
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	1,765.32	795.46	2,560.78
		Percent of Total	68.94%	31.06%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	259.45	10,514.91	10,774.36
		Percent of Total	2.41%	97.59%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	12,789.87	73,987.70	86,777.57
		Percent of Total	14.74%	85.26%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	350.51	191.95	542.46
		Percent of Total	64.61%	35.39%	100.00%
	Academic Affairs Sum of Amount			964,078.25	292,439.29
Academic Affairs Percent of Total			76.73%	23.27%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	3,162.22	2,743.83	5,906.05
		Percent of Total	53.54%	46.46%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	3,927.53	2,886.53	6,814.06
		Percent of Total	57.64%	42.36%	100.00%
	AUXILIARY SERVICES	Sum of Amount	1,080.81		1,080.81
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	740.08	8,290.43	9,030.51
		Percent of Total	8.20%	91.80%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	7,610.70		7,610.70
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,928.56	1,704.99	7,633.55
		Percent of Total	77.66%	22.34%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,167,752.37	335,931.42	1,503,683.79
		Percent of Total	77.66%	22.34%	100.00%
	FINANCE	Sum of Amount	1,422.50	1,606.69	3,029.19
		Percent of Total	46.96%	53.04%	100.00%
	FINANCIAL REPORTING	Sum of Amount	249.25	119.90	369.15
		Percent of Total	67.52%	32.48%	100.00%
	HUB PROGRAMS	Sum of Amount	30.00	372.30	402.30
		Percent of Total	7.46%	92.54%	100.00%
	HUMAN RESOURCES	Sum of Amount	3,701.00	479.10	4,180.10
		Percent of Total	88.54%	11.46%	100.00%
	INST - PLANT	Sum of Amount	142,930.00		142,930.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,363.89	62.00	5,425.89
		Percent of Total	98.86%	1.14%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	76,918.94	1,780.52	78,699.46
		Percent of Total	97.74%	2.26%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	190,975.37	19,598.89	210,574.26
		Percent of Total	90.69%	9.31%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,223.00	5,913.10	20,136.10
		Percent of Total	70.63%	29.37%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	11,824.36	6,803.51	18,627.87
		Percent of Total	63.48%	36.52%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	24,063.38		24,063.38
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	22,722.42		22,722.42	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,871.79	272.26	5,144.05
		Percent of Total	94.71%	5.29%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	57,827.13	7,282.94	65,110.07
		Percent of Total	88.81%	11.19%	100.00%
	POLICE	Sum of Amount	36,334.50	1,453.30	37,787.80
		Percent of Total	96.15%	3.85%	100.00%
	POSTAL SERVICES	Sum of Amount	35,046.87	100.00	35,146.87
		Percent of Total	99.72%	0.28%	100.00%
	PRINTING	Sum of Amount	2,324.17	272.45	2,596.62
		Percent of Total	89.51%	10.49%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,215.65		4,215.65
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	33,960.90	4,245.18	38,206.08
		Percent of Total	88.89%	11.11%	100.00%
	Administration and Finance Sum of Amount			1,859,207.39	401,919.34
Administration and Finance Percent of Total			82.22%	17.78%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	104,620.56	19,182.38	123,802.94
		Percent of Total	84.51%	15.49%	100.00%
Architecture Sum of Amount			104,620.56	19,182.38	123,802.94
Architecture Percent of Total			84.51%	15.49%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	187,020.41	76,286.42	263,306.83
		Percent of Total	71.03%	28.97%	100.00%
Athletics Sum of Amount			187,020.41	76,286.42	263,306.83
Athletics Percent of Total			71.03%	28.97%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	128.03	849.09	977.12
		Percent of Total	13.10%	86.90%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,952.79	631.81	3,584.60
		Percent of Total	82.37%	17.63%	100.00%

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,685.72	5,128.58	8,814.30
		Percent of Total	41.82%	58.18%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	1,760.00	107.49	1,867.49
		Percent of Total	94.24%	5.76%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	54,829.36	22,068.91	76,898.27
		Percent of Total	71.30%	28.70%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	653.91	5,025.53	5,679.44
		Percent of Total	11.51%	88.49%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	1,794.57	612.70	2,407.27
		Percent of Total	74.55%	25.45%	100.00%
	FINANCE	Sum of Amount	1,034.75		1,034.75
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,609.92		1,609.92
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	3,064.69	284.00	3,348.69
		Percent of Total	91.52%	8.48%	100.00%
	MARKETING	Sum of Amount	893.92	1,080.79	1,974.71
		Percent of Total	45.27%	54.73%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	862.26	844.14	1,706.40
		Percent of Total	50.53%	49.47%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	2,647.31	101.69	2,749.00
		Percent of Total	96.30%	3.70%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	10,260.78	2,446.79	12,707.57
		Percent of Total	80.75%	19.25%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	20,777.14	27,370.57	48,147.71	
	Percent of Total	43.15%	56.85%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	944.09	260.43	1,204.52	
	Percent of Total	78.38%	21.62%	100.00%	
Business Administration Sum of Amount			107,899.24	66,812.52	174,711.76

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Business Administration Percent of Total			61.76%	38.24%	100.00%	
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	143.14	1,794.96	1,938.10	
		Percent of Total	7.39%	92.61%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	5,058.13	5,376.39	10,434.52	
		Percent of Total	48.47%	51.53%	100.00%	
	PRESIDENT	Sum of Amount	1,267.32	1,412.27	2,679.59	
		Percent of Total	47.30%	52.70%	100.00%	
	STAFF COUNCIL	Sum of Amount	11.11		11.11	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			6,479.70	8,583.62	15,063.32
	Chancellor/President Percent of Total			43.02%	56.98%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	5,375.60	10,159.95	15,535.55	
		Percent of Total	34.60%	65.40%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	25,009.78	5,805.99	30,815.77	
		Percent of Total	81.16%	18.84%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	10,029.65	2,216.73	12,246.38	
		Percent of Total	81.90%	18.10%	100.00%	
	DEAN, EDUCATION	Sum of Amount	45,492.65	4,403.35	49,896.00	
		Percent of Total	91.17%	8.83%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	901.08	5,006.75	5,907.83	
		Percent of Total	15.25%	84.75%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	904.00		904.00	
		Percent of Total	100.00%	0.00%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	22,411.52	288.99	22,700.51	
		Percent of Total	98.73%	1.27%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,576.89		1,576.89	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,599.30	437.10	4,036.40	
		Percent of Total	89.17%	10.83%	100.00%	

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Education	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	776.09	305.32	1,081.41
		Percent of Total	71.77%	28.23%	100.00%
Education Sum of Amount			116,076.56	28,624.18	144,700.74
Education Percent of Total			80.22%	19.78%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	130.72		130.72
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	26,408.52	3,536.34	29,944.86
		Percent of Total	88.19%	11.81%	100.00%
	CIVIL ENGINEERING	Sum of Amount	49,056.22	3,206.40	52,262.62
		Percent of Total	93.86%	6.14%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	916.27		916.27
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		22.24	22.24
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	785.47	1,772.46	2,557.93
		Percent of Total	30.71%	69.29%	100.00%
	DEAN, ENGINEERING	Sum of Amount	24,274.90	1,578.91	25,853.81
		Percent of Total	93.89%	6.11%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	33,514.02	3,090.18	36,604.20
		Percent of Total	91.56%	8.44%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,319.98		2,319.98
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,298.74	434.05	2,732.79
		Percent of Total	84.12%	15.88%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	8,298.76		8,298.76	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			148,003.60	13,640.58	161,644.18
Engineering Percent of Total			91.56%	8.44%	100.00%
Graduate College of Social Work	AMERICAN HUMANICS	Sum of Amount		38.00	38.00

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Graduate College of Social Work	AMERICAN HUMANICS	Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,612.39	31.27	2,643.66
		Percent of Total	98.82%	1.18%	100.00%
	FIELD OFFICE	Sum of Amount		638.64	638.64
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	6,752.27	5,226.21	11,978.48
		Percent of Total	56.37%	43.63%	100.00%
	ODSPR	Sum of Amount	4,411.04	202.95	4,613.99
		Percent of Total	95.60%	4.40%	100.00%
	Graduate College of Social Work Sum of Amount			13,775.70	6,137.07
Graduate College of Social Work Percent of Total			69.18%	30.82%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	4,178.56	992.83	5,171.39
		Percent of Total	80.80%	19.20%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	2,030.00		2,030.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			6,208.56	992.83	7,201.39
Honors College Percent of Total			86.21%	13.79%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,890.99	600.00	11,490.99
		Percent of Total	94.78%	5.22%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	103,730.04	3,586.55	107,316.59
		Percent of Total	96.66%	3.34%	100.00%
Hotel and Restaurant Management Sum of Amount			114,621.03	4,186.55	118,807.58
Hotel and Restaurant Management Percent of Total			96.48%	3.52%	100.00%
Law Center	DEAN, LAW	Sum of Amount	41,581.22	9,769.63	51,350.85
		Percent of Total	80.97%	19.03%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,870.02	5,724.25	9,594.27
		Percent of Total	40.34%	59.66%	100.00%
	LAW LIBRARY	Sum of Amount	10,930.70	883.91	11,814.61
		Percent of Total	92.52%	7.48%	100.00%



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Law Center Sum of Amount			56,381.94	16,377.79	72,759.73
Law Center Percent of Total			77.49%	22.51%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		192.65	192.65
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,939.64	11,012.67	12,952.31
		Percent of Total	14.98%	85.02%	100.00%
	ANTHROPOLOGY	Sum of Amount	1.42	699.00	700.42
		Percent of Total	0.20%	99.80%	100.00%
	ART	Sum of Amount	12,503.74	35,699.70	48,203.44
		Percent of Total	25.94%	74.06%	100.00%
	ARTE PUBLICO	Sum of Amount	29,104.56	748.95	29,853.51
		Percent of Total	97.49%	2.51%	100.00%
	BAND	Sum of Amount	15,915.09		15,915.09
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	15,857.67	955.34	16,813.01
		Percent of Total	94.32%	5.68%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	988.64	119.83	1,108.47
		Percent of Total	89.19%	10.81%	100.00%
	COMMUNICATION	Sum of Amount	18,980.53	1,905.09	20,885.62
		Percent of Total	90.88%	9.12%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,654.69	242.61	1,897.30
		Percent of Total	87.21%	12.79%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	16,442.39	2,734.67	19,177.06
		Percent of Total	85.74%	14.26%	100.00%
	ECONOMICS	Sum of Amount	4,671.49	1,494.72	6,166.21
		Percent of Total	75.76%	24.24%	100.00%
	ENGLISH	Sum of Amount	44,250.90	40,423.70	84,674.60
		Percent of Total	52.26%	47.74%	100.00%
	HISTORY	Sum of Amount	8,850.28	361.58	9,211.86

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Liberal Arts and Social Sciences	HISTORY	Percent of Total	96.07%	3.93%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,380.52	1,888.16	4,268.68
		Percent of Total	55.77%	44.23%	100.00%
	MILITARY SCIENCE	Sum of Amount	140.76		140.76
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	677.23	1,513.63	2,190.86
		Percent of Total	30.91%	69.09%	100.00%
	MUSIC	Sum of Amount	8,988.36	4,045.72	13,034.08
		Percent of Total	68.96%	31.04%	100.00%
	PHILOSOPHY	Sum of Amount	68.65		68.65
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	12,327.38	2,159.16	14,486.54
		Percent of Total	85.10%	14.90%	100.00%
	PSYCHOLOGY	Sum of Amount	14,626.48	1,817.57	16,444.05
		Percent of Total	88.95%	11.05%	100.00%
	SOCIOLOGY	Sum of Amount	456.51	1,724.97	2,181.48
		Percent of Total	20.93%	79.07%	100.00%
	THEATRE	Sum of Amount	19,857.80	4,144.14	24,001.94
		Percent of Total	82.73%	17.27%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	892.46		892.46
Percent of Total		100.00%	0.00%	100.00%	
WRITING CENTER	Sum of Amount	3,237.00	1,500.09	4,737.09	
	Percent of Total	68.33%	31.67%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			234,814.19	115,383.95	350,198.14
Liberal Arts and Social Sciences Percent of Total			67.05%	32.95%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	246,553.46	45,056.59	291,610.05
		Percent of Total	84.55%	15.45%	100.00%
Library Sum of Amount			246,553.46	45,056.59	291,610.05
Library Percent of Total			84.55%	15.45%	100.00%

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	74,100.00	11,418.95	85,518.95
		Percent of Total	86.65%	13.35%	100.00%
	CAGE INSTITUTE	Sum of Amount	20,069.63	73.99	20,143.62
		Percent of Total	99.63%	0.37%	100.00%
	CHEMISTRY	Sum of Amount	56,803.31	20,038.58	76,841.89
		Percent of Total	73.92%	26.08%	100.00%
	COMPUTER SCIENCE	Sum of Amount	14,103.50	9,294.65	23,398.15
		Percent of Total	60.28%	39.72%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	10,050.82	5,041.70	15,092.52
		Percent of Total	66.59%	33.41%	100.00%
	GEOLOGY	Sum of Amount	26,223.43	828.93	27,052.36
		Percent of Total	96.94%	3.06%	100.00%
	IMAQS	Sum of Amount	18,154.98		18,154.98
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	61,244.65	43,680.23	104,924.88
		Percent of Total	58.37%	41.63%	100.00%
	PHYSICS	Sum of Amount	26,754.35	5,325.85	32,080.20
		Percent of Total	83.40%	16.60%	100.00%
Natural Science and Mathematics Sum of Amount			307,504.67	95,702.88	403,207.55
Natural Science and Mathematics Percent of Total			76.26%	23.74%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	15,895.19	11,997.67	27,892.86
		Percent of Total	56.99%	43.01%	100.00%
	OPT VISION SCIENCES	Sum of Amount	33,567.89	352.67	33,920.56
		Percent of Total	98.96%	1.04%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	10,244.94	603.35	10,848.29
		Percent of Total	94.44%	5.56%	100.00%
Optometry Sum of Amount			59,708.02	12,953.69	72,661.71
Optometry Percent of Total			82.17%	17.83%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	2,003.33	531.97	2,535.30

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Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Percent of Total	79.02%	20.98%	100.00%
	DEAN, PHARMACY	Sum of Amount	22,421.17	8,368.01	30,789.18
		Percent of Total	72.82%	27.18%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	5,857.10		5,857.10
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	89,338.17	1,259.85	90,598.02
		Percent of Total	98.61%	1.39%	100.00%
	Pharmacy Sum of Amount			119,619.77	10,159.83
Pharmacy Percent of Total			92.17%	7.83%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,265.67	1,791.30	13,056.97
		Percent of Total	86.28%	13.72%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	42,304.90	466.07	42,770.97
		Percent of Total	98.91%	1.09%	100.00%
	CMC	Sum of Amount	5,399.22	1,222.95	6,622.17
		Percent of Total	81.53%	18.47%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	4,523.08		4,523.08
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	776.18	245.70	1,021.88
		Percent of Total	75.96%	24.04%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	218.63		218.63
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	164.99		164.99
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	1,387.66		1,387.66
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	1,013.22	63,089.96	64,103.18
		Percent of Total	1.58%	98.42%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	73.63	292.74	366.37
		Percent of Total	20.10%	79.90%	100.00%

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Research	RESEARCH INFORMATION CENTER	Sum of Amount	5,419.23		5,419.23
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	48.73		48.73
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,160.04		1,160.04
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,042.10		1,042.10
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	164,027.28	2,831.00	166,858.28
		Percent of Total	98.30%	1.70%	100.00%
	TIMES	Sum of Amount	14,716.39	11,914.28	26,630.67
		Percent of Total	55.26%	44.74%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	111,084.91	5,700.49	116,785.40
		Percent of Total	95.12%	4.88%	100.00%
Research Sum of Amount			364,625.86	87,554.49	452,180.35
Research Percent of Total			80.64%	19.36%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	46,785.53	1,048.73	47,834.26
		Percent of Total	97.81%	2.19%	100.00%
	CAMPUS RECREATION	Sum of Amount	32,333.81	2,963.92	35,297.73
		Percent of Total	91.60%	8.40%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	23,661.24	311.64	23,972.88
		Percent of Total	98.70%	1.30%	100.00%
	CHILD CARE CENTER	Sum of Amount	5,585.72	732.03	6,317.75
		Percent of Total	88.41%	11.59%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,201.45	470.75	1,672.20
		Percent of Total	71.85%	28.15%	100.00%
	DEAN OF STUDENTS	Sum of Amount	11,096.18	69.95	11,166.13
		Percent of Total	99.37%	0.63%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	1,797.64		1,797.64

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Student Affairs	INT'L STUDENT & SCHOLAR SERVIC	Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	330.00		330.00
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,710.29	54.25	1,764.54
		Percent of Total	96.93%	3.07%	100.00%
	RELIGION CENTER	Sum of Amount	203.95		203.95
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	215,064.02	29,888.73	244,952.75
		Percent of Total	87.80%	12.20%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,792.37	800.38	6,592.75
		Percent of Total	87.86%	12.14%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	35,252.17	4,742.49	39,994.66
		Percent of Total	88.14%	11.86%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	5,084.90	18,924.47	24,009.37
		Percent of Total	21.18%	78.82%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,526.29		3,526.29
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	41,048.14	4,470.01	45,518.15
		Percent of Total	90.18%	9.82%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	12,051.84	409.84	12,461.68
Percent of Total		96.71%	3.29%	100.00%	
VETERAN SERVICES	Sum of Amount	827.64		827.64	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			443,353.18	64,887.19	508,240.37
Student Affairs Percent of Total			87.23%	12.77%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount		413.52	413.52
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	33,785.39		33,785.39
		Percent of Total	100.00%	0.00%	100.00%

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Technology	DEAN, TECHNOLOGY	Sum of Amount	22,566.46	2,696.05	25,262.51	
		Percent of Total	89.33%	10.67%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	8,733.78	1,405.45	10,139.23	
		Percent of Total	86.14%	13.86%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,975.28	57,040.72	61,016.00	
		Percent of Total	6.52%	93.48%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,028.14	264.69	5,292.83	
		Percent of Total	95.00%	5.00%	100.00%	
	TMAC	Sum of Amount	9,126.75	2,512.18	11,638.93	
		Percent of Total	78.42%	21.58%	100.00%	
	Technology Sum of Amount			83,215.80	64,332.61	147,548.41
	Technology Percent of Total			56.40%	43.60%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	268.19	1,448.10	1,716.29	
		Percent of Total	15.63%	84.37%	100.00%	
	ANNUAL GIVING	Sum of Amount		9.00	9.00	
		Percent of Total	0.00%	100.00%	100.00%	
	CREATIVE SERVICES	Sum of Amount	74,052.68	560.48	74,613.16	
		Percent of Total	99.25%	0.75%	100.00%	
	DEVELOPMENT	Sum of Amount	4,423.19	2,554.74	6,977.93	
		Percent of Total	63.39%	36.61%	100.00%	
	DEVELOPMENT RESEARCH	Sum of Amount	2,808.35	(37.08)	2,771.27	
		Percent of Total	101.34%	-1.34%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	3,416.17		3,416.17	
		Percent of Total	100.00%	0.00%	100.00%	
	EXTERNAL COMMUNICATIONS	Sum of Amount	6,677.59	51.86	6,729.45	
		Percent of Total	99.23%	0.77%	100.00%	
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	17,283.62		17,283.62	

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University Advancement	MARKETING	Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	5,063.35	88.93	5,152.28
		Percent of Total	98.27%	1.73%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	1,091.44		1,091.44
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	4,916.95	246.90	5,163.85
		Percent of Total	95.22%	4.78%	100.00%
	University Advancement Sum of Amount			120,636.51	4,922.93
University Advancement Percent of Total			96.08%	3.92%	100.00%
Total Sum of Amount			5,664,404.40	1,436,136.73	7,100,541.13
Total Percent of Total			79.77%	20.23%	100.00%