

University of Houston HUB Report  
January 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,922.92	999.17	5,922.09
		Percent of Total	83.13%	16.87%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	9,049.94	137.81	9,187.75
		Percent of Total	98.50%	1.50%	100.00%
	ADMISSIONS	Sum of Amount	45,629.51	9,472.00	55,101.51
		Percent of Total	82.81%	17.19%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,630.80	620.82	6,251.62
		Percent of Total	90.07%	9.93%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	62,407.64	31,073.82	93,481.46
		Percent of Total	66.76%	33.24%	100.00%
	CONTINUING EDUCATION	Sum of Amount	36,265.00	1,211.59	37,476.59
		Percent of Total	96.77%	3.23%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,110.11	392.05	6,502.16
		Percent of Total	93.97%	6.03%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	14,855.67		14,855.67
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	12,336.46	646.52	12,982.98
		Percent of Total	95.02%	4.98%	100.00%
	FACULTY SENATE	Sum of Amount	320.76		320.76
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	696.72		696.72
		Percent of Total	100.00%	0.00%	100.00%
	HPCN	Sum of Amount		565.00	565.00
		Percent of Total	0.00%	100.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	39,042.79	1,553.47	40,596.26
		Percent of Total	96.17%	3.83%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	742.90		742.90
		Percent of Total	100.00%	0.00%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	596.46		596.46	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	87,322.23	2,203.35	89,525.58
		Percent of Total	97.54%	2.46%	100.00%
	KUHT TV	Sum of Amount	97,973.35	3,738.75	101,712.10
		Percent of Total	96.32%	3.68%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	53,493.08	11,574.95	65,068.03
		Percent of Total	82.21%	17.79%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	41,706.60	1,232.55	42,939.15
		Percent of Total	97.13%	2.87%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	730.30	237.34	967.64
		Percent of Total	75.47%	24.53%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	13,256.06	1,049.77	14,305.83
		Percent of Total	92.66%	7.34%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	271.97	2,503.43	2,775.40
		Percent of Total	9.80%	90.20%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	5,860.37	8,558.51	14,418.88
		Percent of Total	40.64%	59.36%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	3,031.22	427.65	3,458.87
Percent of Total		87.64%	12.36%	100.00%	
Academic Affairs Sum of Amount			543,252.86	78,198.55	621,451.41
Academic Affairs Percent of Total			87.42%	12.58%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	16,044.06	901.77	16,945.83
		Percent of Total	94.68%	5.32%	100.00%
	AUXILIARY SERVICES	Sum of Amount	275.90		275.90
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	10,818.29	599.98	11,418.27
		Percent of Total	94.75%	5.25%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	BUDGET	Sum of Amount	341.92	160.74	502.66
		Percent of Total	68.02%	31.98%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	203,651.10	581.14	204,232.24
		Percent of Total	99.72%	0.28%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,113,854.81	245,781.90	1,359,636.71
		Percent of Total	81.92%	18.08%	100.00%
	FINANCE	Sum of Amount	13,085.13	6,833.54	19,918.67
		Percent of Total	65.69%	34.31%	100.00%
	FINANCIAL REPORTING	Sum of Amount	159.72		159.72
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	47.79		47.79
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	16,212.06	16.17	16,228.23
		Percent of Total	99.90%	0.10%	100.00%
	INST - PLANT	Sum of Amount	974,474.10	3,933.20	978,407.30
		Percent of Total	99.60%	0.40%	100.00%
	ONE CARD PROGRAM	Sum of Amount	11,898.78		11,898.78
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	134,731.43	528.30	135,259.73
		Percent of Total	99.61%	0.39%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	136,091.61	21,096.28	157,187.89
		Percent of Total	86.58%	13.42%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	39,010.30	4,495.91	43,506.21
		Percent of Total	89.67%	10.33%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	45,372.13	7,692.33	53,064.46
		Percent of Total	85.50%	14.50%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	15,049.53	2,213.71	17,263.24
		Percent of Total	87.18%	12.82%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	12,234.19		12,234.19

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,948.00		3,948.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	79,635.13	12,106.57	91,741.70
		Percent of Total	86.80%	13.20%	100.00%
	POLICE	Sum of Amount	37,524.76	5,092.63	42,617.39
		Percent of Total	88.05%	11.95%	100.00%
	POSTAL SERVICES	Sum of Amount	20,982.57	100.00	21,082.57
		Percent of Total	99.53%	0.47%	100.00%
	PRINTING	Sum of Amount	9,098.06	353.25	9,451.31
		Percent of Total	96.26%	3.74%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,301.09		2,301.09
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	25,593.98	2,432.86	28,026.84
		Percent of Total	91.32%	8.68%	100.00%
	Administration and Finance Sum of Amount			2,922,436.44	314,920.28
Administration and Finance Percent of Total			90.27%	9.73%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	53,244.51	9,114.89	62,359.40
		Percent of Total	85.38%	14.62%	100.00%
Architecture Sum of Amount			53,244.51	9,114.89	62,359.40
Architecture Percent of Total			85.38%	14.62%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	385,962.37	110,850.12	496,812.49
		Percent of Total	77.69%	22.31%	100.00%
Athletics Sum of Amount			385,962.37	110,850.12	496,812.49
Athletics Percent of Total			77.69%	22.31%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,320.83	440.82	4,761.65
		Percent of Total	90.74%	9.26%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	11,874.25	11.46	11,885.71
		Percent of Total	99.90%	0.10%	100.00%

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	1,865.77		1,865.77
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,050.65	480.36	4,531.01
		Percent of Total	89.40%	10.60%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	27,355.72	10,254.49	37,610.21
		Percent of Total	72.73%	27.27%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	16,318.41	3,116.00	19,434.41
		Percent of Total	83.97%	16.03%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	55,988.51	288.37	56,276.88
		Percent of Total	99.49%	0.51%	100.00%
	FINANCE	Sum of Amount	1,888.74		1,888.74
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	4,913.64		4,913.64
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	5,061.67	69.40	5,131.07
		Percent of Total	98.65%	1.35%	100.00%
	MARKETING	Sum of Amount	3,100.18	1,792.89	4,893.07
		Percent of Total	63.36%	36.64%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,709.50	649.63	2,359.13
		Percent of Total	72.46%	27.54%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	11,890.30	315.75	12,206.05
		Percent of Total	97.41%	2.59%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	41,034.73	4,157.30	45,192.03
		Percent of Total	90.80%	9.20%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	9,656.32	5,985.38	15,641.70	
	Percent of Total	61.73%	38.27%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	4,646.14	2,501.16	7,147.30	
	Percent of Total	65.01%	34.99%	100.00%	
Business Administration Sum of Amount			205,675.36	30,063.01	235,738.37

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Business Administration Percent of Total			87.25%	12.75%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	24,666.77	85,783.55	110,450.32
		Percent of Total	22.33%	77.67%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	20,835.04	1,511.96	22,347.00
		Percent of Total	93.23%	6.77%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	20,744.71	2,862.53	23,607.24
		Percent of Total	87.87%	12.13%	100.00%
	DEAN, EDUCATION	Sum of Amount	16,884.68	2,175.82	19,060.50
		Percent of Total	88.58%	11.42%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	3,011.62	774.84	3,786.46
		Percent of Total	79.54%	20.46%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	915.19	311.27	1,226.46
		Percent of Total	74.62%	25.38%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	43,118.14	14,452.48	57,570.62
		Percent of Total	74.90%	25.10%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,465.92		1,465.92
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	9,104.47	608.48	9,712.95
		Percent of Total	93.74%	6.26%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	5,974.23		5,974.23	
	Percent of Total	100.00%	0.00%	100.00%	
Education Sum of Amount			146,720.77	108,480.93	255,201.70
Education Percent of Total			57.49%	42.51%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	223.40		223.40
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	25,829.96	896.40	26,726.36
		Percent of Total	96.65%	3.35%	100.00%
CIVIL ENGINEERING	Sum of Amount	12,132.13	96.26	12,228.39	
	Percent of Total	99.21%	0.79%	100.00%	

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	3,392.59		3,392.59
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	9,262.68		9,262.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	33,262.15	3,092.88	36,355.03
		Percent of Total	91.49%	8.51%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	54,799.98	5,982.75	60,782.73
		Percent of Total	90.16%	9.84%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,972.23		2,972.23
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	15,993.68	428.05	16,421.73
		Percent of Total	97.39%	2.61%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	60,652.52	14,303.53	74,956.05
		Percent of Total	80.92%	19.08%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	227.22		227.22
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	1,624.68		1,624.68
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			220,373.22	24,799.87	245,173.09
Engineering Percent of Total			89.88%	10.12%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	510.00	112.87	622.87
		Percent of Total	81.88%	18.12%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		239.95	239.95
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		80.42	80.42
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,468.04	1,304.11	3,772.15
		Percent of Total	65.43%	34.57%	100.00%
	FIELD OFFICE	Sum of Amount		89.22	89.22

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Graduate College of Social Work	FIELD OFFICE	Percent of Total	0.00%	100.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	10,000.00	84.38	10,084.38
		Percent of Total	99.16%	0.84%	100.00%
	OCP	Sum of Amount	33,783.07	546.33	34,329.40
		Percent of Total	98.41%	1.59%	100.00%
	ODSPR	Sum of Amount	413.89	162.33	576.22
		Percent of Total	71.83%	28.17%	100.00%
	PHD PROGRAM	Sum of Amount	55.00		55.00
		Percent of Total	100.00%	0.00%	100.00%
	Graduate College of Social Work Sum of Amount			47,230.00	2,619.61
Graduate College of Social Work Percent of Total			94.74%	5.26%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	8,002.46	631.76	8,634.22
		Percent of Total	92.68%	7.32%	100.00%
Honors College Sum of Amount			8,002.46	631.76	8,634.22
Honors College Percent of Total			92.68%	7.32%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,972.02	31,717.96	36,689.98
		Percent of Total	13.55%	86.45%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	93,321.26	7,393.04	100,714.30
		Percent of Total	92.66%	7.34%	100.00%
Hotel and Restaurant Management Sum of Amount			98,293.28	39,111.00	137,404.28
Hotel and Restaurant Management Percent of Total			71.54%	28.46%	100.00%
Law Center	DEAN, LAW	Sum of Amount	65,923.24	7,566.79	73,490.03
		Percent of Total	89.70%	10.30%	100.00%
	LAW	Sum of Amount	6,400.00		6,400.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,859.57	537.00	3,396.57
		Percent of Total	84.19%	15.81%	100.00%
	LAW LIBRARY	Sum of Amount	16,737.84	841.33	17,579.17
		Percent of Total	95.21%	4.79%	100.00%



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Law Center Sum of Amount			91,920.65	8,945.12	100,865.77
Law Center Percent of Total			91.13%	8.87%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,178.48	645.82	1,824.30
		Percent of Total	64.60%	35.40%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,809.70	815.78	4,625.48
		Percent of Total	82.36%	17.64%	100.00%
	ANTHROPOLOGY	Sum of Amount	305.00	1,808.57	2,113.57
		Percent of Total	14.43%	85.57%	100.00%
	ART	Sum of Amount	13,016.32	2,461.40	15,477.72
		Percent of Total	84.10%	15.90%	100.00%
	ARTE PUBLICO	Sum of Amount	33,845.51	11,454.26	45,299.77
		Percent of Total	74.71%	25.29%	100.00%
	BAND	Sum of Amount	44,480.56		44,480.56
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,506.29	364.78	9,871.07
		Percent of Total	96.30%	3.70%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	6,950.04	179.25	7,129.29
		Percent of Total	97.49%	2.51%	100.00%
	COMMUNICATION	Sum of Amount	28,850.25	10,167.70	39,017.95
		Percent of Total	73.94%	26.06%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	7,069.74	140.13	7,209.87
		Percent of Total	98.06%	1.94%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	26,777.79	3,114.69	29,892.48
		Percent of Total	89.58%	10.42%	100.00%
	ECONOMICS	Sum of Amount	4,279.29	202.31	4,481.60
		Percent of Total	95.49%	4.51%	100.00%
ENGLISH	Sum of Amount	17,233.93	19,561.89	36,795.82	
	Percent of Total	46.84%	53.16%	100.00%	
HISTORY	Sum of Amount	9,874.02	2,954.31	12,828.33	

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Liberal Arts and Social Sciences	HISTORY	Percent of Total	76.97%	23.03%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,006.26		7,006.26
		Percent of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,721.24	302.04	2,023.28
		Percent of Total	85.07%	14.93%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	9,030.55	2,084.54	11,115.09
		Percent of Total	81.25%	18.75%	100.00%
	MUSIC	Sum of Amount	23,371.06	518.89	23,889.95
		Percent of Total	97.83%	2.17%	100.00%
	PHILOSOPHY	Sum of Amount	38.45	33.99	72.44
		Percent of Total	53.08%	46.92%	100.00%
	POLITICAL SCIENCE	Sum of Amount	18,263.88	654.00	18,917.88
		Percent of Total	96.54%	3.46%	100.00%
	PSYCHOLOGY	Sum of Amount	30,528.34	997.95	31,526.29
		Percent of Total	96.83%	3.17%	100.00%
	SOCIOLOGY	Sum of Amount	1,050.13	6,746.33	7,796.46
		Percent of Total	13.47%	86.53%	100.00%
	THEATRE	Sum of Amount	12,307.96	143.92	12,451.88
		Percent of Total	98.84%	1.16%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	212.11	235.58	447.69
Percent of Total		47.38%	52.62%	100.00%	
WRITING CENTER	Sum of Amount	3,946.70	4,173.80	8,120.50	
	Percent of Total	48.60%	51.40%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			314,653.60	69,761.93	384,415.53
Liberal Arts and Social Sciences Percent of Total			81.85%	18.15%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	163,787.98	13,242.71	177,030.69
		Percent of Total	92.52%	7.48%	100.00%
Library Sum of Amount			163,787.98	13,242.71	177,030.69
Library Percent of Total			92.52%	7.48%	100.00%

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	140,241.05	2,827.56	143,068.61
		Percent of Total	98.02%	1.98%	100.00%
	CAGE INSTITUTE	Sum of Amount	6,973.29	237.90	7,211.19
		Percent of Total	96.70%	3.30%	100.00%
	CHEMISTRY	Sum of Amount	87,427.76	289.63	87,717.39
		Percent of Total	99.67%	0.33%	100.00%
	COMPUTER SCIENCE	Sum of Amount	44,796.02	1,275.45	46,071.47
		Percent of Total	97.23%	2.77%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	70,075.21	121.90	70,197.11
		Percent of Total	99.83%	0.17%	100.00%
	GEOLOGY	Sum of Amount	25,445.10	2,877.27	28,322.37
		Percent of Total	89.84%	10.16%	100.00%
	IMAQS	Sum of Amount	9,850.41	239.97	10,090.38
		Percent of Total	97.62%	2.38%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	384.49		384.49
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	13,990.12	3,600.77	17,590.89
		Percent of Total	79.53%	20.47%	100.00%
PHYSICS	Sum of Amount	22,958.74	10,123.38	33,082.12	
	Percent of Total	69.40%	30.60%	100.00%	
Natural Science and Mathematics Sum of Amount			422,142.19	21,593.83	443,736.02
Natural Science and Mathematics Percent of Total			95.13%	4.87%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	71,160.81	13,298.13	84,458.94
		Percent of Total	84.25%	15.75%	100.00%
	OPT VISION SCIENCES	Sum of Amount	39,844.26	19.20	39,863.46
		Percent of Total	99.95%	0.05%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	44,239.01	1,117.49	45,356.50
		Percent of Total	97.54%	2.46%	100.00%
Optometry Sum of Amount			155,244.08	14,434.82	169,678.90

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College/Division	Department	Data	No	Yes	Grand Total	
Optometry Percent of Total			91.49%	8.51%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	10,476.86		10,476.86	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, PHARMACY	Sum of Amount	47,578.14	2,306.06	49,884.20	
		Percent of Total	95.38%	4.62%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	385.09		385.09	
		Percent of Total	100.00%	0.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	37,762.37	1,018.56	38,780.93	
		Percent of Total	97.37%	2.63%	100.00%	
	Pharmacy Sum of Amount			96,202.46	3,324.62	99,527.08
	Pharmacy Percent of Total			96.66%	3.34%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	250.45		250.45	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	49,903.07	8,215.84	58,118.91	
		Percent of Total	85.86%	14.14%	100.00%	
	PRESIDENT	Sum of Amount	2,774.60	443.97	3,218.57	
		Percent of Total	86.21%	13.79%	100.00%	
	STAFF COUNCIL	Sum of Amount	1,759.40		1,759.40	
		Percent of Total	100.00%	0.00%	100.00%	
	President Sum of Amount			54,687.52	8,659.81	63,347.33
	President Percent of Total			86.33%	13.67%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	17,715.24	2,206.71	19,921.95	
		Percent of Total	88.92%	11.08%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	13,343.57	46.17	13,389.74	
		Percent of Total	99.66%	0.34%	100.00%	
	CMC	Sum of Amount	905.97		905.97	
		Percent of Total	100.00%	0.00%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	2,696.92	228.31	2,925.23	
		Percent of Total	92.20%	7.80%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	HOUSTON COASTAL CENTER	Sum of Amount	101.05		101.05
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	6,344.03		6,344.03
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	75.00	75.00	150.00
		Percent of Total	50.00%	50.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	31,744.35		31,744.35
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	61,292.93	2,499.48	63,792.41
		Percent of Total	96.08%	3.92%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	239.82		239.82
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	7,438.01		7,438.01
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	44.64	294.39	339.03
		Percent of Total	13.17%	86.83%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	4,036.42		4,036.42
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,351.11		1,351.11
		Percent of Total	100.00%	0.00%	100.00%
TCSUH	Sum of Amount	43,289.40	685.39	43,974.79	
	Percent of Total	98.44%	1.56%	100.00%	
TIMES	Sum of Amount	15,076.33	16,779.42	31,855.75	
	Percent of Total	47.33%	52.67%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	49,122.44	473.74	49,596.18	
	Percent of Total	99.04%	0.96%	100.00%	
Research Sum of Amount			254,817.23	23,288.61	278,105.84
Research Percent of Total			91.63%	8.37%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	15,913.88	815.85	16,729.73

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS ACTIVITIES	Percent of Total	95.12%	4.88%	100.00%
	CAMPUS RECREATION	Sum of Amount	50,388.37	5,672.36	56,060.73
		Percent of Total	89.88%	10.12%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	6,366.73	88.16	6,454.89
		Percent of Total	98.63%	1.37%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,674.23	173.50	7,847.73
		Percent of Total	97.79%	2.21%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,482.53	197.72	2,680.25
		Percent of Total	92.62%	7.38%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,615.58		2,615.58
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	2,351.70	(346.66)	2,005.04
		Percent of Total	117.29%	-17.29%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,459.32	377.56	1,836.88
		Percent of Total	79.45%	20.55%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	664.90		664.90
		Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	12,941.30	159.85	13,101.15
		Percent of Total	98.78%	1.22%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	355,554.02	15,892.43	371,446.45
		Percent of Total	95.72%	4.28%	100.00%
	STUDENT AFFAIRS	Sum of Amount	50,002.53	21,006.86	71,009.39
		Percent of Total	70.42%	29.58%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	14,512.16	3,293.20	17,805.36
		Percent of Total	81.50%	18.50%	100.00%
	STUDENT PHARMACY	Sum of Amount	6,360.50		6,360.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,332.00		2,332.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	1,046.08	7,960.27	9,006.35	
		Percent of Total	11.61%	88.39%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	94,213.00	12,681.83	106,894.83	
		Percent of Total	88.14%	11.86%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	14,487.86		14,487.86	
		Percent of Total	100.00%	0.00%	100.00%	
	VETERAN SERVICES	Sum of Amount	568.85	188.00	756.85	
		Percent of Total	75.16%	24.84%	100.00%	
	Student Affairs Sum of Amount			641,935.54	68,160.93	710,096.47
	Student Affairs Percent of Total			90.40%	9.60%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount		1,571.68	1,571.68	
		Percent of Total	0.00%	100.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	1,852.70		1,852.70	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	296.13		296.13	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	73,047.82	4,236.30	77,284.12	
		Percent of Total	94.52%	5.48%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	16,674.73	3,821.47	20,496.20	
		Percent of Total	81.36%	18.64%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,619.41	992.85	5,612.26	
		Percent of Total	82.31%	17.69%	100.00%	
	TMAC	Sum of Amount	3,571.24		3,571.24	
		Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			100,062.03	10,622.30	110,684.33	
Technology Percent of Total			90.40%	9.60%	100.00%	
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	195.00		195.00	
		Percent of Total	100.00%	0.00%	100.00%	
	ANNUAL GIVING	Sum of Amount	3,400.59		3,400.59	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	2,058.67	69.31	2,127.98
		Percent of Total	96.74%	3.26%	100.00%
	DEVELOPMENT	Sum of Amount	8,978.10	1,619.13	10,597.23
		Percent of Total	84.72%	15.28%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	9,331.23	279.88	9,611.11
		Percent of Total	97.09%	2.91%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	8,696.58		8,696.58
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	4,903.44	232.44	5,135.88
		Percent of Total	95.47%	4.53%	100.00%
	MARKETING	Sum of Amount	4,405.83		4,405.83
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	14,317.97	26.55	14,344.52
		Percent of Total	99.81%	0.19%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	3,584.29		3,584.29
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	7,780.61	15,651.12	23,431.73
		Percent of Total	33.21%	66.79%	100.00%
	University Advancement Sum of Amount			67,652.31	17,878.43
University Advancement Percent of Total			79.10%	20.90%	100.00%
Total Sum of Amount			6,994,296.86	978,703.13	7,972,999.99
Total Percent of Total			87.72%	12.28%	100.00%