

University of Houston HUB Report
February 2007

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	2,068.32		2,068.32
		Percent of Count	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	3,874.78	364.47	4,239.25
		Percent of Count	91.40%	8.60%	100.00%
	ADMISSIONS	Sum of Amount	14,934.08	3,409.39	18,343.47
		Percent of Count	81.41%	18.59%	100.00%
	CHARTER SCHOOL	Sum of Amount	11,756.99	1,250.79	13,007.78
		Percent of Count	90.38%	9.62%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	34,608.34	33,637.51	68,245.85
		Percent of Count	50.71%	49.29%	100.00%
	CONTINUING EDUCATION	Sum of Amount	30,153.68	1,051.61	31,205.29
		Percent of Count	96.63%	3.37%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	4,584.79	1,195.13	5,779.92
		Percent of Count	79.32%	20.68%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	6,763.94	(44.26)	6,719.68
		Percent of Count	100.66%	-0.66%	100.00%
	FACULTY AFFAIRS	Sum of Amount	763.74	2,378.47	3,142.21
		Percent of Count	24.31%	75.69%	100.00%
	FACULTY SENATE	Sum of Amount	783.21	51.10	834.31
		Percent of Count	93.88%	6.12%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,006.24	392.31	1,398.55
		Percent of Count	71.95%	28.05%	100.00%
	HPCN	Sum of Amount	14,416.70		14,416.70
		Percent of Count	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	11,411.59	3,682.54	15,094.13
		Percent of Count	75.60%	24.40%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	1,326.79		1,326.79
		Percent of Count	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	441.73		441.73
		Percent of Count	100.00%	0.00%	100.00%
KUHf RADIO	Sum of Amount	39,210.71	3,083.06	42,293.77	
	Percent of Count	92.71%	7.29%	100.00%	
KUHT TV	Sum of Amount	84,664.90	5,461.20	90,126.10	
	Percent of Count	93.94%	6.06%	100.00%	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	119,389.04	8,448.98	127,838.02
		Percent of Count	93.39%	6.61%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	12,176.84	526.51	12,703.35
		Percent of Count	95.86%	4.14%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	865.96	430.33	1,296.29
		Percent of Count	66.80%	33.20%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	9,313.30	568.94	9,882.24
		Percent of Count	94.24%	5.76%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount		2,559.29	2,559.29
		Percent of Count	0.00%	100.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	1,705.43	10,254.35	11,959.78
		Percent of Count	14.26%	85.74%	100.00%
	UH WELCOME CENTER	Sum of Amount	70.00	458.26	528.26
		Percent of Count	13.25%	86.75%	100.00%
UNDERGRADUATE STUDIES	Sum of Amount	767.76	199.32	967.08	
	Percent of Count	79.39%	20.61%	100.00%	
Academic Affairs Sum of Amount			407,058.86	79,359.30	486,418.16
Academic Affairs Percent of Count			83.68%	16.32%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	7,549.79		7,549.79
		Percent of Count	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	3,990.89	306.24	4,297.13
		Percent of Count	92.87%	7.13%	100.00%
	AUXILIARY SERVICES	Sum of Amount	18,500.00		18,500.00
		Percent of Count	100.00%	0.00%	100.00%
	AVCIAMP-ADMINISTRATION	Sum of Amount	8,156.08	1,031.31	9,187.39
		Percent of Count	88.77%	11.23%	100.00%
	BUDGET	Sum of Amount	124.78	230.36	355.14
		Percent of Count	35.14%	64.86%	100.00%
	BUSINESS SERVICES	Sum of Amount		15,844.00	15,844.00
		Percent of Count	0.00%	100.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	2,749,373.86	0.00	2,749,373.86
		Percent of Count	100.00%	0.00%	100.00%
FACILITIES & PLANNING	Sum of Amount	831,019.53	343,563.50	1,174,583.03	
	Percent of Count	70.75%	29.25%	100.00%	

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Administration and Finance	FINANCE	Sum of Amount	3,520.35	5,379.93	8,900.28
		Percent of Count	39.55%	60.45%	100.00%
	FINANCIAL REPORTING	Sum of Amount	2,671.85	335.47	3,007.32
		Percent of Count	88.84%	11.16%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,487.45	142.10	4,629.55
		Percent of Count	96.93%	3.07%	100.00%
	INST - PLANT	Sum of Amount	616,242.35	5,513.39	621,755.74
		Percent of Count	99.11%	0.89%	100.00%
	ONE CARD PROGRAM	Sum of Amount	7,644.83	593.15	8,237.98
		Percent of Count	92.80%	7.20%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	89,023.02	393.13	89,416.15
		Percent of Count	99.56%	0.44%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	54,927.13	14,945.85	69,872.98
		Percent of Count	78.61%	21.39%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	7,179.46	3,243.22	10,422.68
		Percent of Count	68.88%	31.12%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	14,634.36	6,187.26	20,821.62
		Percent of Count	70.28%	29.72%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,713.56		2,713.56
		Percent of Count	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	3,565.17	1,465.71	5,030.88
		Percent of Count	70.87%	29.13%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	1,681.00		1,681.00
		Percent of Count	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	26,412.85	9,278.36	35,691.21
		Percent of Count	74.00%	26.00%	100.00%
	POLICE	Sum of Amount	14,622.78	15,446.45	30,069.23
		Percent of Count	48.63%	51.37%	100.00%
	POSTAL SERVICES	Sum of Amount	5,208.77	100.00	5,308.77
		Percent of Count	98.12%	1.88%	100.00%
PRINTING	Sum of Amount	9,477.72	107.13	9,584.85	
	Percent of Count	98.88%	1.12%	100.00%	
PURCHASED UTILITIES	Sum of Amount	2,988.32		2,988.32	
	Percent of Count	100.00%	0.00%	100.00%	

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Administration and Finance	STUDENT FINANCIAL SERVICES	Sum of Amount	11,691.34	1,210.44	12,901.78
		Percent of Count	90.62%	9.38%	100.00%
Administration and Finance Sum of Amount			4,497,407.24	425,317.00	4,922,724.24
Administration and Finance Percent of Count			91.36%	8.64%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	6,191.30	1,080.92	7,272.22
		Percent of Count	85.14%	14.86%	100.00%
Architecture Sum of Amount			6,191.30	1,080.92	7,272.22
Architecture Percent of Count			85.14%	14.86%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	470,939.05	108,060.46	578,999.51
		Percent of Count	81.34%	18.66%	100.00%
Athletics Sum of Amount			470,939.05	108,060.46	578,999.51
Athletics Percent of Count			81.34%	18.66%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,082.17	5,314.96	10,397.13
		Percent of Count	48.88%	51.12%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	17,068.37	3,840.70	20,909.07
		Percent of Count	81.63%	18.37%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,254.88	1,435.55	4,690.43
		Percent of Count	69.39%	30.61%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	15.54		15.54
		Percent of Count	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	45,485.38	5,789.80	51,275.18
		Percent of Count	88.71%	11.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,233.48		3,233.48
		Percent of Count	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	43,989.28	226.83	44,216.11
		Percent of Count	99.49%	0.51%	100.00%
	FINANCE	Sum of Amount	853.81	3,644.81	4,498.62
		Percent of Count	18.98%	81.02%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	16,210.96	54.88	16,265.84
		Percent of Count	99.66%	0.34%	100.00%
INFORMATION SYSTEMS RESEARCH C	Sum of Amount	1,680.00		1,680.00	
	Percent of Count	100.00%	0.00%	100.00%	
MANAGEMENT	Sum of Amount	749.54	383.58	1,133.12	
	Percent of Count	66.15%	33.85%	100.00%	

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Business Administration	MARKETING	Sum of Amount	1,451.47	2,821.21	4,272.68	
		Percent of Count	33.97%	66.03%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount	3,590.66	436.71	4,027.37	
		Percent of Count	89.16%	10.84%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	983.11	1,636.65	2,619.76	
		Percent of Count	37.53%	62.47%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	5,119.76	2,494.46	7,614.22	
		Percent of Count	67.24%	32.76%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	13,569.07	1,685.29	15,254.36	
		Percent of Count	88.95%	11.05%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,050.20	1,647.99	3,698.19	
		Percent of Count	55.44%	44.56%	100.00%	
	Business Administration Sum of Amount			164,387.68	31,413.42	195,801.10
	Business Administration Percent of Count			83.96%	16.04%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	15,091.05	13,689.74	28,780.79	
		Percent of Count	52.43%	47.57%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	25,024.83	16,284.59	41,309.42	
		Percent of Count	60.58%	39.42%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	4,375.83	1,443.38	5,819.21	
		Percent of Count	75.20%	24.80%	100.00%	
	DEAN, EDUCATION	Sum of Amount	13,060.12	3,742.20	16,802.32	
		Percent of Count	77.73%	22.27%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	582.43	601.25	1,183.68	
		Percent of Count	49.21%	50.79%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,762.29		4,762.29	
		Percent of Count	100.00%	0.00%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	39,196.07	821.89	40,017.96	
		Percent of Count	97.95%	2.05%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	868.65		868.65	
		Percent of Count	100.00%	0.00%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,955.98	1,972.64	4,928.62	
		Percent of Count	59.98%	40.02%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	3,058.89	440.08	3,498.97	
		Percent of Count	87.42%	12.58%	100.00%	

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Education Sum of Amount			108,976.14	38,995.77	147,971.91
Education Percent of Count			73.65%	26.35%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	32,086.14	9,440.38	41,526.52
		Percent of Count	77.27%	22.73%	100.00%
	CIVIL ENGINEERING	Sum of Amount	9,458.07	3,273.25	12,731.32
		Percent of Count	74.29%	25.71%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	1,654.53		1,654.53
		Percent of Count	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		27.88	27.88
		Percent of Count	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	509.76	116.80	626.56
		Percent of Count	81.36%	18.64%	100.00%
	DEAN, ENGINEERING	Sum of Amount	32,025.49	2,420.39	34,445.88
		Percent of Count	92.97%	7.03%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	22,382.40	1,326.74	23,709.14
		Percent of Count	94.40%	5.60%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,053.71	326.69	3,380.40
		Percent of Count	90.34%	9.66%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,439.49	164.95	5,604.44
		Percent of Count	97.06%	2.94%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	23,587.35	3,757.80	27,345.15
		Percent of Count	86.26%	13.74%	100.00%
NANOSYSTEM MANUFACTURING CTR	Sum of Amount	4.92		4.92	
	Percent of Count	100.00%	0.00%	100.00%	
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	7.00	16.18	23.18	
	Percent of Count	30.20%	69.80%	100.00%	
Engineering Sum of Amount			130,208.86	20,871.06	151,079.92
Engineering Percent of Count			86.19%	13.81%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount		221.03	221.03
		Percent of Count	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	259.86	22.95	282.81
		Percent of Count	91.89%	8.11%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,895.72	1,697.28	3,593.00
		Percent of Count	52.76%	47.24%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount	793.50	69.44	862.94	
		Percent of Count	91.95%	8.05%	100.00%	
	LEADERSHIP & CHANGE	Sum of Amount	5,000.00	164.42	5,164.42	
		Percent of Count	96.82%	3.18%	100.00%	
	OCP	Sum of Amount	8,066.74	12,258.80	20,325.54	
		Percent of Count	39.69%	60.31%	100.00%	
	ODSPR	Sum of Amount	156.40	420.86	577.26	
		Percent of Count	27.09%	72.91%	100.00%	
Graduate College of Social Work Sum of Amount			16,172.22	14,854.78	31,027.00	
Graduate College of Social Work Percent of Count			52.12%	47.88%	100.00%	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	2,783.48	1,202.68	3,986.16	
		Percent of Count	69.83%	30.17%	100.00%	
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,658.25	275.98	3,934.23	
		Percent of Count	92.99%	7.01%	100.00%	
Honors College Sum of Amount			6,441.73	1,478.66	7,920.39	
Honors College Percent of Count			81.33%	18.67%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,310.83		5,310.83	
		Percent of Count	100.00%	0.00%	100.00%	
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	38,461.08	7,855.00	46,316.08	
		Percent of Count	83.04%	16.96%	100.00%	
Hotel and Restaurant Management Sum of Amount			43,771.91	7,855.00	51,626.91	
Hotel and Restaurant Management Percent of Count			84.79%	15.21%	100.00%	
Law Center	DEAN, LAW	Sum of Amount	54,204.57	6,356.59	60,561.16	
		Percent of Count	89.50%	10.50%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,963.05		6,963.05	
		Percent of Count	100.00%	0.00%	100.00%	
	LAW LIBRARY	Sum of Amount	15,098.35	152.99	15,251.34	
		Percent of Count	99.00%	1.00%	100.00%	
	Law Center Sum of Amount			76,265.97	6,509.58	82,775.55
	Law Center Percent of Count			92.14%	7.86%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		173.99	173.99	
		Percent of Count	0.00%	100.00%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,662.14	1,301.46	2,963.60	
		Percent of Count	56.09%	43.91%	100.00%	

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Liberal Arts and Social Sciences	ART	Sum of Amount	12,920.64	1,173.93	14,094.57
		Percent of Count	91.67%	8.33%	100.00%
	ARTE PUBLICO	Sum of Amount	35,485.72	72.25	35,557.97
		Percent of Count	99.80%	0.20%	100.00%
	BAND	Sum of Amount	17,086.39		17,086.39
		Percent of Count	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	22,271.87	760.36	23,032.23
		Percent of Count	96.70%	3.30%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,767.35	545.67	4,313.02
		Percent of Count	87.35%	12.65%	100.00%
	COMMUNICATION	Sum of Amount	37,016.14	224.83	37,240.97
		Percent of Count	99.40%	0.60%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,304.31	80.52	6,384.83
		Percent of Count	98.74%	1.26%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	7,212.38	761.12	7,973.50
		Percent of Count	90.45%	9.55%	100.00%
	ECONOMICS	Sum of Amount	3,387.57	3,048.67	6,436.24
		Percent of Count	52.63%	47.37%	100.00%
	ENGLISH	Sum of Amount	17,333.01	7,648.12	24,981.13
		Percent of Count	69.38%	30.62%	100.00%
	HISTORY	Sum of Amount	16,031.40	1,142.19	17,173.59
		Percent of Count	93.35%	6.65%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,282.25	1,388.60	3,670.85
		Percent of Count	62.17%	37.83%	100.00%
	MILITARY SCIENCE	Sum of Amount	54.09		54.09
		Percent of Count	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,036.98	935.99	2,972.97
		Percent of Count	68.52%	31.48%	100.00%
	MUSIC	Sum of Amount	56,990.72	5,856.18	62,846.90
		Percent of Count	90.68%	9.32%	100.00%
PHILOSOPHY	Sum of Amount	1,240.04	85.97	1,326.01	
	Percent of Count	93.52%	6.48%	100.00%	
POLITICAL SCIENCE	Sum of Amount	11,406.17	2,769.70	14,175.87	
	Percent of Count	80.46%	19.54%	100.00%	

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Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	18,751.70	5,597.40	24,349.10	
		Percent of Count	77.01%	22.99%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount		62.60	62.60	
		Percent of Count	0.00%	100.00%	100.00%	
	SOCIOLOGY	Sum of Amount	6,098.35	7,374.89	13,473.24	
		Percent of Count	45.26%	54.74%	100.00%	
	THEATRE	Sum of Amount	16,916.50	1,248.50	18,165.00	
		Percent of Count	93.13%	6.87%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,609.22	1,613.06	3,222.28	
		Percent of Count	49.94%	50.06%	100.00%	
	WRITING CENTER	Sum of Amount	1,109.54	756.62	1,866.16	
		Percent of Count	59.46%	40.54%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			298,974.48	44,622.62	343,597.10
	Liberal Arts and Social Sciences Percent of Count			87.01%	12.99%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	296,178.89	79,368.85	375,547.74	
		Percent of Count	78.87%	21.13%	100.00%	
Library Sum of Amount			296,178.89	79,368.85	375,547.74	
Library Percent of Count			78.87%	21.13%	100.00%	
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	477.50		477.50	
		Percent of Count	100.00%	0.00%	100.00%	
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	62,461.11	4,525.31	66,986.42	
		Percent of Count	93.24%	6.76%	100.00%	
	CAGE INSTITUTE	Sum of Amount	1,897.70	186.38	2,084.08	
		Percent of Count	91.06%	8.94%	100.00%	
	CHEMISTRY	Sum of Amount	45,210.97	3,635.33	48,846.30	
		Percent of Count	92.56%	7.44%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	95,151.42	17,129.07	112,280.49	
		Percent of Count	84.74%	15.26%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	49,010.48	12,476.98	61,487.46	
		Percent of Count	79.71%	20.29%	100.00%	
	GEOLOGY	Sum of Amount	112,577.30	3,808.42	116,385.72	
		Percent of Count	96.73%	3.27%	100.00%	
	IMAQS	Sum of Amount	32,213.09		32,213.09	
		Percent of Count	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	INST FOR THEORETICAL & ENG SCI	Sum of Amount	262.33		262.33
		Percent of Count	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	16,437.03	9,476.19	25,913.22
		Percent of Count	63.43%	36.57%	100.00%
	PHYSICS	Sum of Amount	18,862.26	1,097.47	19,959.73
		Percent of Count	94.50%	5.50%	100.00%
Natural Science and Mathematics Sum of Amount			434,561.19	52,335.15	486,896.34
Natural Science and Mathematics Percent of Count			89.25%	10.75%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	60,208.51	8,610.98	68,819.49
		Percent of Count	87.49%	12.51%	100.00%
	OPT VISION SCIENCES	Sum of Amount	15,171.67		15,171.67
		Percent of Count	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	24,421.87	908.57	25,330.44
		Percent of Count	96.41%	3.59%	100.00%
Optometry Sum of Amount			99,802.05	9,519.55	109,321.60
Optometry Percent of Count			91.29%	8.71%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	17,668.81		17,668.81
		Percent of Count	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Sum of Amount	18,342.07	10,131.52	28,473.59
		Percent of Count	64.42%	35.58%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,178.76		1,178.76
		Percent of Count	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	23,830.73		23,830.73
		Percent of Count	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			61,020.37	10,131.52	71,151.89
Pharmacy Percent of Count			85.76%	14.24%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	313.09	59.98	373.07
		Percent of Count	83.92%	16.08%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	9,090.33	29.99	9,120.32
		Percent of Count	99.67%	0.33%	100.00%
	PRESIDENT	Sum of Amount	7,803.15	2,224.30	10,027.45
		Percent of Count	77.82%	22.18%	100.00%
President Sum of Amount			17,206.57	2,314.27	19,520.84
President Percent of Count			88.14%	11.86%	100.00%

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College/Division	Department	Data	UHS HUB		Grand Total
			No	Yes	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	12,655.24	4,012.88	16,668.12
		Percent of Count	75.92%	24.08%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	8,781.52		8,781.52
		Percent of Count	100.00%	0.00%	100.00%
	CMC	Sum of Amount	636.16		636.16
		Percent of Count	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount		119.96	119.96
		Percent of Count	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,426.44		3,426.44
		Percent of Count	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	41.98		41.98
		Percent of Count	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	14,155.30	228.36	14,383.66
		Percent of Count	98.41%	1.59%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	131,619.03		131,619.03
		Percent of Count	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	10,361.48	4,932.53	15,294.01
		Percent of Count	67.75%	32.25%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	38.68	31.85	70.53
		Percent of Count	54.84%	45.16%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	12,081.05		12,081.05
		Percent of Count	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	226.43		226.43
		Percent of Count	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	2,524.24		2,524.24
		Percent of Count	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	(579.31)		(579.31)
		Percent of Count	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	180,628.34	2,389.89	183,018.23
		Percent of Count	98.69%	1.31%	100.00%
TIMES	Sum of Amount	169,074.80	13,270.21	182,345.01	
	Percent of Count	92.72%	7.28%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	31,565.55	6,824.53	38,390.08	
	Percent of Count	82.22%	17.78%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			577,236.93	31,810.21	609,047.14
Research Percent of Count			94.78%	5.22%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	15,947.76	714.34	16,662.10
		Percent of Count	95.71%	4.29%	100.00%
	CAMPUS RECREATION	Sum of Amount	38,559.25	12,125.50	50,684.75
		Percent of Count	76.08%	23.92%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	26,586.24		26,586.24
		Percent of Count	100.00%	0.00%	100.00%
	CHILD CARE CENTER	Sum of Amount	5,576.86	1,801.87	7,378.73
		Percent of Count	75.58%	24.42%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	882.95	707.55	1,590.50
		Percent of Count	55.51%	44.49%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,262.25		4,262.25
		Percent of Count	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	3,547.57	112.00	3,659.57
		Percent of Count	96.94%	3.06%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	98.95	144.54	243.49
		Percent of Count	40.64%	59.36%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,116.39		2,116.39
		Percent of Count	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	403.95		403.95
		Percent of Count	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	70,425.27	7,387.87	77,813.14
		Percent of Count	90.51%	9.49%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,566.45	6,171.48	7,737.93
		Percent of Count	20.24%	79.76%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	20,020.29	3,988.16	24,008.45	
	Percent of Count	83.39%	16.61%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	1,103.84	3,498.23	4,602.07	
	Percent of Count	23.99%	76.01%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	3,235.21	5,999.71	9,234.92	
	Percent of Count	35.03%	64.97%	100.00%	
UNIVERSITY CENTER	Sum of Amount	32,139.86	17,258.38	49,398.24	
	Percent of Count	65.06%	34.94%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY TESTING SERVICES	Sum of Amount	12,969.80		12,969.80
		Percent of Count	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	42.50		42.50
		Percent of Count	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	290.26	150.00	440.26
		Percent of Count	65.93%	34.07%	100.00%
Student Affairs Sum of Amount			239,775.65	60,059.63	299,835.28
Student Affairs Percent of Count			79.97%	20.03%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	33,609.23	8,933.14	42,542.37
		Percent of Count	79.00%	21.00%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	6,222.33	4,222.33	10,444.66
		Percent of Count	59.57%	40.43%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,585.88	134.10	13,719.98
		Percent of Count	99.02%	0.98%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,635.44	2,488.53	18,123.97
		Percent of Count	86.27%	13.73%	100.00%
	TMAC	Sum of Amount	2,800.04	462.27	3,262.31
		Percent of Count	85.83%	14.17%	100.00%
Technology Sum of Amount			71,852.92	16,240.37	88,093.29
Technology Percent of Count			81.56%	18.44%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	569.10		569.10
		Percent of Count	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	11,003.67		11,003.67
		Percent of Count	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	11,563.31	14,357.56	25,920.87
		Percent of Count	44.61%	55.39%	100.00%
	DEVELOPMENT	Sum of Amount	3,553.13	5,151.92	8,705.05
		Percent of Count	40.82%	59.18%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	15,391.33		15,391.33
		Percent of Count	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	996.10		996.10
		Percent of Count	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	6,385.47	293.63	6,679.10
		Percent of Count	95.60%	4.40%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	MARKETING	Sum of Amount	3,717.20		3,717.20
		Percent of Count	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	7,640.45	46.75	7,687.20
		Percent of Count	99.39%	0.61%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	359.10		359.10
		Percent of Count	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	12,767.77		12,767.77
		Percent of Count	100.00%	0.00%	100.00%
University Advancement Sum of Amount			73,946.63	19,849.86	93,796.49
University Advancement Percent of Count			78.84%	21.16%	100.00%
Total Sum of Amount			8,098,376.64	1,062,047.98	9,160,424.62
Total Percent of Count			88.41%	11.59%	100.00%