

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	3,388.61	306.92	3,695.53
		Percent of Total	91.69%	8.31%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	3,481.92	260.63	3,742.55
		Percent of Total	93.04%	6.96%	100.00%
	ADMISSIONS	Sum of Amount	13,168.47	6,663.61	19,832.08
		Percent of Total	66.40%	33.60%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,467.33	20,942.88	28,410.21
		Percent of Total	26.28%	73.72%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	134,343.51	4,732.47	139,075.98
		Percent of Total	96.60%	3.40%	100.00%
	CONTINUING EDUCATION	Sum of Amount	5,491.57	1,290.95	6,782.52
		Percent of Total	80.97%	19.03%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,100.78	134.91	1,235.69
		Percent of Total	89.08%	10.92%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	5,834.13		5,834.13
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	3,835.98	4,171.52	8,007.50
		Percent of Total	47.90%	52.10%	100.00%
	FACULTY SENATE	Sum of Amount	67.39		67.39
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	310.34	271.56	581.90
		Percent of Total	53.33%	46.67%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	68,925.62	1,442.98	70,368.60
		Percent of Total	97.95%	2.05%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	96.63	152.27	248.90
		Percent of Total	38.82%	61.18%	100.00%
	KUHF RADIO	Sum of Amount	65,077.90	2,461.84	67,539.74
		Percent of Total	96.35%	3.65%	100.00%
KUHT TV	Sum of Amount	213,263.42	18,980.78	232,244.20	

University of Houston HUB Report  
December 2006

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Academic Affairs	KUHT TV	Percent of Total	91.83%	8.17%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	403,377.79	160,816.47	564,194.26
		Percent of Total	71.50%	28.50%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,881.84	478.02	10,359.86
		Percent of Total	95.39%	4.61%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	711.25	138.31	849.56
		Percent of Total	83.72%	16.28%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	8,923.68		8,923.68
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	195.01		195.01
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	114,445.57	1,847.65	116,293.22
		Percent of Total	98.41%	1.59%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	239.25		239.25
		Percent of Total	100.00%	0.00%	100.00%
	Academic Affairs Sum of Amount			1,064,627.99	225,093.77
Academic Affairs Percent of Total			82.55%	17.45%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	36,403.54	588.26	36,991.80
		Percent of Total	98.41%	1.59%	100.00%
	AUXILIARY SERVICES	Sum of Amount	275.90		275.90
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	2,582.80	53.13	2,635.93
		Percent of Total	97.98%	2.02%	100.00%
	BUDGET	Sum of Amount	181.18		181.18
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	201,237.89	2,099.80	203,337.69
		Percent of Total	98.97%	1.03%	100.00%

University of Houston HUB Report  
December 2006

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	656,414.09	184,260.76	840,674.85
		Percent of Total	78.08%	21.92%	100.00%
	FINANCE	Sum of Amount	63,628.70	1,176.62	64,805.32
		Percent of Total	98.18%	1.82%	100.00%
	FINANCIAL REPORTING	Sum of Amount	159.72		159.72
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	111.52		111.52
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,079.28	264.87	6,344.15
		Percent of Total	95.82%	4.18%	100.00%
	INST - PLANT	Sum of Amount	702,853.89	2,754.57	705,608.46
		Percent of Total	99.61%	0.39%	100.00%
	ONE CARD PROGRAM	Sum of Amount	109,370.28	373.27	109,743.55
		Percent of Total	99.66%	0.34%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	289,768.12	894.87	290,662.99
		Percent of Total	99.69%	0.31%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	83,913.87	15,198.01	99,111.88
		Percent of Total	84.67%	15.33%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	8,439.17	6,889.64	15,328.81
		Percent of Total	55.05%	44.95%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	19,052.84	8,354.65	27,407.49
		Percent of Total	69.52%	30.48%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,697.54		1,697.54
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,409.33		7,409.33
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,619.40		3,619.40
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	57,751.84	25,551.91	83,303.75

University of Houston HUB Report  
December 2006

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Administration and Finance	PHY PLANT-UTILITIES	Percent of Total	69.33%	30.67%	100.00%
	POLICE	Sum of Amount	8,773.47	10,308.90	19,082.37
		Percent of Total	45.98%	54.02%	100.00%
	POSTAL SERVICES	Sum of Amount	3,218.36	100.00	3,318.36
		Percent of Total	96.99%	3.01%	100.00%
	PRINTING	Sum of Amount	2,012.92	353.25	2,366.17
		Percent of Total	85.07%	14.93%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,337.00	50,000.00	51,337.00
		Percent of Total	2.60%	97.40%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	17,882.45	1,138.71	19,021.16
		Percent of Total	94.01%	5.99%	100.00%
	Administration and Finance Sum of Amount			2,284,175.10	310,361.22
Administration and Finance Percent of Total			88.04%	11.96%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	34,389.55	10,064.15	44,453.70
		Percent of Total	77.36%	22.64%	100.00%
Architecture Sum of Amount			34,389.55	10,064.15	44,453.70
Architecture Percent of Total			77.36%	22.64%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	421,298.11	149,472.23	570,770.34
		Percent of Total	73.81%	26.19%	100.00%
Athletics Sum of Amount			421,298.11	149,472.23	570,770.34
Athletics Percent of Total			73.81%	26.19%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	286.34	1,437.04	1,723.38
		Percent of Total	16.62%	83.38%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,845.30	1,334.15	4,179.45
		Percent of Total	68.08%	31.92%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	3,398.81	249.50	3,648.31
		Percent of Total	93.16%	6.84%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	301.04	506.81	807.85
		Percent of Total	37.26%	62.74%	100.00%

University of Houston HUB Report  
December 2006

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	31,386.67	14,005.32	45,391.99
		Percent of Total	69.15%	30.85%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,520.61	239.00	4,759.61
		Percent of Total	94.98%	5.02%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	19,648.83	951.83	20,600.66
		Percent of Total	95.38%	4.62%	100.00%
	FINANCE	Sum of Amount	497.35	135.00	632.35
		Percent of Total	78.65%	21.35%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	175.42	16.18	191.60
		Percent of Total	91.56%	8.44%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	2,159.81		2,159.81
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	2,974.33	2,579.61	5,553.94
		Percent of Total	53.55%	46.45%	100.00%
	MARKETING	Sum of Amount	1,617.04	462.20	2,079.24
		Percent of Total	77.77%	22.23%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	122.26	313.60	435.86
		Percent of Total	28.05%	71.95%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	4,224.78	630.22	4,855.00
		Percent of Total	87.02%	12.98%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	9,908.07	2,272.78	12,180.85
		Percent of Total	81.34%	18.66%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	21,980.60	34,549.09	56,529.69
		Percent of Total	38.88%	61.12%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	2,297.90		2,297.90	
	Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			108,345.16	59,682.33	168,027.49
Business Administration Percent of Total			64.48%	35.52%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	17,257.33	2,760.76	20,018.09

University of Houston HUB Report  
December 2006

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Education	CENTER FOR INFO TECH IN EDUCATION	Percent of Total	86.21%	13.79%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	14,347.79	1,351.88	15,699.67
		Percent of Total	91.39%	8.61%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	8,293.07	3,045.91	11,338.98
		Percent of Total	73.14%	26.86%	100.00%
	DEAN, EDUCATION	Sum of Amount	13,636.23	1,892.22	15,528.45
		Percent of Total	87.81%	12.19%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	921.53	136.28	1,057.81
		Percent of Total	87.12%	12.88%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,363.09	72.11	2,435.20
		Percent of Total	97.04%	2.96%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	33,747.79	6,411.57	40,159.36
		Percent of Total	84.03%	15.97%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	5,900.33		5,900.33
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,770.97	1,762.79	5,533.76
		Percent of Total	68.14%	31.86%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	809.99	75.00	884.99
Percent of Total		91.53%	8.47%	100.00%	
Education Sum of Amount			101,048.12	17,508.52	118,556.64
Education Percent of Total			85.23%	14.77%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	223.40		223.40
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	29,091.85	810.00	29,901.85
		Percent of Total	97.29%	2.71%	100.00%
	CIVIL ENGINEERING	Sum of Amount	6,852.12	679.16	7,531.28
		Percent of Total	90.98%	9.02%	100.00%
COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	3,499.14		3,499.14	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report  
December 2006

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Engineering	COOPERATIVE ENGINEERING	Sum of Amount		330.92	330.92
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,257.05		2,257.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	35,135.16	1,259.47	36,394.63
		Percent of Total	96.54%	3.46%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	31,833.20	164.89	31,998.09
		Percent of Total	99.48%	0.52%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,061.73	114.85	4,176.58
		Percent of Total	97.25%	2.75%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,459.48	674.53	2,134.01
		Percent of Total	68.39%	31.61%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	78,270.47	3,784.04	82,054.51
		Percent of Total	95.39%	4.61%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	117.64		117.64
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	3,573.59		3,573.59
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			196,374.83	7,817.86	204,192.69
Engineering Percent of Total			96.17%	3.83%	100.00%
Graduate College of Social Work	AMERICAN HUMANICS	Sum of Amount		92.68	92.68
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,806.57	855.34	2,661.91
		Percent of Total	67.87%	32.13%	100.00%
	FIELD OFFICE	Sum of Amount	10.41	444.80	455.21
		Percent of Total	2.29%	97.71%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		163.66	163.66
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	11,512.46	1,707.08	13,219.54

University of Houston HUB Report  
December 2006

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Graduate College of Social Work	OCP	Percent of Total	87.09%	12.91%	100.00%
	ODSPR	Sum of Amount		97.80	97.80
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	170.00		170.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			13,499.44	3,361.36	16,860.80
Graduate College of Social Work Percent of Total			80.06%	19.94%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,319.42	2,669.01	7,988.43
		Percent of Total	66.59%	33.41%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount		258.52	258.52
		Percent of Total	0.00%	100.00%	100.00%
Honors College Sum of Amount			5,319.42	2,927.53	8,246.95
Honors College Percent of Total			64.50%	35.50%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,136.15	4,180.27	14,316.42
		Percent of Total	70.80%	29.20%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	58,647.89	828.09	59,475.98
		Percent of Total	98.61%	1.39%	100.00%
Hotel and Restaurant Management Sum of Amount			68,784.04	5,008.36	73,792.40
Hotel and Restaurant Management Percent of Total			93.21%	6.79%	100.00%
Law Center	DEAN, LAW	Sum of Amount	64,992.09	4,850.56	69,842.65
		Percent of Total	93.06%	6.94%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	689.10	119.00	808.10
		Percent of Total	85.27%	14.73%	100.00%
	LAW LIBRARY	Sum of Amount	8,458.84	1,500.90	9,959.74
		Percent of Total	84.93%	15.07%	100.00%
Law Center Sum of Amount			74,140.03	6,470.46	80,610.49
Law Center Percent of Total			91.97%	8.03%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	755.22	1,124.48	1,879.70
		Percent of Total	40.18%	59.82%	100.00%



University of Houston HUB Report  
December 2006

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Liberal Arts and Social Sciences	ANTHROPOLOGY	Sum of Amount	17.64		17.64
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	11,512.30	2,941.40	14,453.70
		Percent of Total	79.65%	20.35%	100.00%
	ARTE PUBLICO	Sum of Amount	65,379.57	246.20	65,625.77
		Percent of Total	99.62%	0.38%	100.00%
	BAND	Sum of Amount	2,467.56	388.06	2,855.62
		Percent of Total	86.41%	13.59%	100.00%
	BLAFFER GALLERY	Sum of Amount	36,574.42	223.79	36,798.21
		Percent of Total	99.39%	0.61%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,290.62	2,933.56	4,224.18
		Percent of Total	30.55%	69.45%	100.00%
	COMMUNICATION	Sum of Amount	9,239.05	19,272.75	28,511.80
		Percent of Total	32.40%	67.60%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	2,769.84	864.83	3,634.67
		Percent of Total	76.21%	23.79%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	22,333.24	491.14	22,824.38
		Percent of Total	97.85%	2.15%	100.00%
	ECONOMICS	Sum of Amount	55,056.15	2,020.76	57,076.91
		Percent of Total	96.46%	3.54%	100.00%
	ENGLISH	Sum of Amount	10,831.64	1,175.15	12,006.79
		Percent of Total	90.21%	9.79%	100.00%
	HISTORY	Sum of Amount	14,024.51	189.24	14,213.75
		Percent of Total	98.67%	1.33%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	9,397.85	2,478.44	11,876.29
		Percent of Total	79.13%	20.87%	100.00%
	MILITARY SCIENCE	Sum of Amount	138.86		138.86
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,939.85	149.95	9,089.80

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December 2006

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Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Percent of Total	98.35%	1.65%	100.00%
	MUSIC	Sum of Amount	46,817.59	4,895.67	51,713.26
		Percent of Total	90.53%	9.47%	100.00%
	PHILOSOPHY	Sum of Amount	28.47	421.38	449.85
		Percent of Total	6.33%	93.67%	100.00%
	POLITICAL SCIENCE	Sum of Amount	7,784.16	618.91	8,403.07
		Percent of Total	92.63%	7.37%	100.00%
	PSYCHOLOGY	Sum of Amount	12,465.19	4,625.88	17,091.07
		Percent of Total	72.93%	27.07%	100.00%
	SOCIOLOGY	Sum of Amount	258.03	1,328.14	1,586.17
		Percent of Total	16.27%	83.73%	100.00%
	THEATRE	Sum of Amount	9,569.61	5,037.20	14,606.81
		Percent of Total	65.51%	34.49%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	517.44	260.76	778.20
		Percent of Total	66.49%	33.51%	100.00%
	WRITING CENTER	Sum of Amount	2,528.13	233.64	2,761.77
		Percent of Total	91.54%	8.46%	100.00%
	Liberal Arts and Social Sciences Sum of Amount			330,696.94	51,921.33
Liberal Arts and Social Sciences Percent of Total			86.43%	13.57%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	897,904.13	49,451.54	947,355.67
		Percent of Total	94.78%	5.22%	100.00%
Library Sum of Amount			897,904.13	49,451.54	947,355.67
Library Percent of Total			94.78%	5.22%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	52,833.53	3,825.16	56,658.69
		Percent of Total	93.25%	6.75%	100.00%
	CAGE INSTITUTE	Sum of Amount	5,226.22	311.04	5,537.26
		Percent of Total	94.38%	5.62%	100.00%
	CHEMISTRY	Sum of Amount	50,538.43	1,207.94	51,746.37
		Percent of Total	97.67%	2.33%	100.00%

University of Houston HUB Report  
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			UH HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	20,722.66	2,123.80	22,846.46	
		Percent of Total	90.70%	9.30%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	36,680.77	332.14	37,012.91	
		Percent of Total	99.10%	0.90%	100.00%	
	GEOLOGY	Sum of Amount	17,326.09	2,958.12	20,284.21	
		Percent of Total	85.42%	14.58%	100.00%	
	IMAQS	Sum of Amount	7,099.42		7,099.42	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	2,269.22		2,269.22	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	15,259.04	2,572.52	17,831.56	
		Percent of Total	85.57%	14.43%	100.00%	
	PHYSICS	Sum of Amount	21,672.42	5,826.42	27,498.84	
		Percent of Total	78.81%	21.19%	100.00%	
Natural Science and Mathematics Sum of Amount			229,627.80	19,157.14	248,784.94	
Natural Science and Mathematics Percent of Total			92.30%	7.70%	100.00%	
Optometry	DEAN, OPTOMETRY	Sum of Amount	25,434.14	4,143.88	29,578.02	
		Percent of Total	85.99%	14.01%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	23,378.24	120.76	23,499.00	
		Percent of Total	99.49%	0.51%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	19,787.76	378.68	20,166.44	
		Percent of Total	98.12%	1.88%	100.00%	
Optometry Sum of Amount			68,600.14	4,643.32	73,243.46	
Optometry Percent of Total			93.66%	6.34%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	13,024.54	729.25	13,753.79	
		Percent of Total	94.70%	5.30%	100.00%	
	DEAN, PHARMACY	Sum of Amount	13,359.75	5,026.07	18,385.82	
		Percent of Total	72.66%	27.34%	100.00%	
	INSTITUTE FOR DRUG EDUCATION		Sum of Amount	1,569.84		1,569.84

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	INSTITUTE FOR DRUG EDUCATION	Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	27,260.80	121.75	27,382.55
		Percent of Total	99.56%	0.44%	100.00%
Pharmacy Sum of Amount			55,214.93	5,877.07	61,092.00
Pharmacy Percent of Total			90.38%	9.62%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	84.95	154.59	239.54
		Percent of Total	35.46%	64.54%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	99,337.87	16,413.64	115,751.51
		Percent of Total	85.82%	14.18%	100.00%
	PRESIDENT	Sum of Amount	(102.36)	10,835.76	10,733.40
		Percent of Total	-0.95%	100.95%	100.00%
President Sum of Amount			99,320.46	27,403.99	126,724.45
President Percent of Total			78.38%	21.62%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	55,641.11	6,351.80	61,992.91
		Percent of Total	89.75%	10.25%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,915.78	150.57	4,066.35
		Percent of Total	96.30%	3.70%	100.00%
	CMC	Sum of Amount	987.57	49.76	1,037.33
		Percent of Total	95.20%	4.80%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,110.52	161.99	2,272.51
		Percent of Total	92.87%	7.13%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	486.86		486.86
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	42,309.49	131.58	42,441.07
		Percent of Total	99.69%	0.31%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	1,333.47	199.46	1,532.93
		Percent of Total	86.99%	13.01%	100.00%

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH	Sum of Amount	36,316.45	1,251.42	37,567.87
		Percent of Total	96.67%	3.33%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	117.62		117.62
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,346.66		1,346.66
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	274.80		274.80
		Percent of Total	100.00%	0.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,887.17		1,887.17
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	714.79		714.79
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	61,525.87	1,173.25	62,699.12
		Percent of Total	98.13%	1.87%	100.00%
	TIMES	Sum of Amount	32,433.56	3,558.13	35,991.69
		Percent of Total	90.11%	9.89%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	43,450.69	15,492.60	58,943.29
		Percent of Total	73.72%	26.28%	100.00%
Research Sum of Amount			285,352.41	28,520.56	313,872.97
Research Percent of Total			90.91%	9.09%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	14,240.97	1,220.21	15,461.18
		Percent of Total	92.11%	7.89%	100.00%
	CAMPUS RECREATION	Sum of Amount	25,140.13	2,210.80	27,350.93
		Percent of Total	91.92%	8.08%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	23,663.50	90.21	23,753.71
		Percent of Total	99.62%	0.38%	100.00%
	CHILD CARE CENTER	Sum of Amount	3,230.40	145.76	3,376.16
		Percent of Total	95.68%	4.32%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,530.63	348.35	1,878.98

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Percent of Total	81.46%	18.54%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,045.57		2,045.57
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	2,732.10	454.64	3,186.74
		Percent of Total	85.73%	14.27%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	139.72		139.72
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	513.91	837.46	1,351.37
		Percent of Total	38.03%	61.97%	100.00%
	RELIGION CENTER	Sum of Amount	1,293.85		1,293.85
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	56,876.04	28,575.27	85,451.31
		Percent of Total	66.56%	33.44%	100.00%
	STUDENT AFFAIRS	Sum of Amount	9,591.81	11,832.78	21,424.59
		Percent of Total	44.77%	55.23%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	29,127.57	8,895.31	38,022.88
		Percent of Total	76.61%	23.39%	100.00%
	STUDENT PHARMACY	Sum of Amount	9,113.00		9,113.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,351.65	971.50	3,323.15
		Percent of Total	70.77%	29.23%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,211.15	964.61	2,175.76
		Percent of Total	55.67%	44.33%	100.00%
	UNIVERSITY CENTER	Sum of Amount	29,603.04	4,301.22	33,904.26
		Percent of Total	87.31%	12.69%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	11,066.89	2,347.04	13,413.93
		Percent of Total	82.50%	17.50%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		(79.16)	(79.16)
		Percent of Total	0.00%	100.00%	100.00%

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	473.39		473.39
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			223,945.32	63,116.00	287,061.32
Student Affairs Percent of Total			78.01%	21.99%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,414.33		3,414.33
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	11,145.12	55,575.65	66,720.77
		Percent of Total	16.70%	83.30%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,614.01		9,614.01
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,150.21	688.37	4,838.58
		Percent of Total	85.77%	14.23%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	24,636.65	393.50	25,030.15
		Percent of Total	98.43%	1.57%	100.00%
	TMAC	Sum of Amount	761.81	350.54	1,112.35
		Percent of Total	68.49%	31.51%	100.00%
Technology Sum of Amount			53,722.13	57,008.06	110,730.19
Technology Percent of Total			48.52%	51.48%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	32.00	137.40	169.40
		Percent of Total	18.89%	81.11%	100.00%
	ANNUAL GIVING	Sum of Amount	31,855.04		31,855.04
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	39,215.94	45,100.74	84,316.68
		Percent of Total	46.51%	53.49%	100.00%
	DEVELOPMENT	Sum of Amount	4,310.52	17,348.98	21,659.50
		Percent of Total	19.90%	80.10%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	512.60		512.60
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	2,026.46		2,026.46
		Percent of Total			

University of Houston HUB Report  
December 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	EXTERNAL COMMUNICATIONS	Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	432.94		432.94
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	2,392.86	54.14	2,447.00
		Percent of Total	97.79%	2.21%	100.00%
	PLANNED GIVING	Sum of Amount	2,840.75	838.31	3,679.06
		Percent of Total	77.21%	22.79%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	7,264.37		7,264.37
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	69,050.14	70.33	69,120.47
		Percent of Total	99.90%	0.10%	100.00%
	University Advancement Sum of Amount			159,933.62	63,549.90
University Advancement Percent of Total			71.56%	28.44%	100.00%
Total Sum of Amount			6,776,319.67	1,168,416.70	7,944,736.37
Total Percent of Total			85.29%	14.71%	100.00%