

University of Houston HUB Report  
August 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	2,567.57	6,594.19	9,161.76
		Percent of Total	28.02%	71.98%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	1,936.23	368.40	2,304.63
		Percent of Total	84.01%	15.99%	100.00%
	ADMISSIONS	Sum of Amount	48,985.79	2,171.54	51,157.33
		Percent of Total	95.76%	4.24%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,852.85	(24.40)	2,828.45
		Percent of Total	100.86%	-0.86%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	52,777.67	48,870.93	101,648.60
		Percent of Total	51.92%	48.08%	100.00%
	CONTINUING EDUCATION	Sum of Amount	33,879.92	2,204.56	36,084.48
		Percent of Total	93.89%	6.11%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,800.92	155.73	5,956.65
		Percent of Total	97.39%	2.61%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	6,746.15	1,957.48	8,703.63
		Percent of Total	77.51%	22.49%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	19,845.34		19,845.34
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	3,150.53	296.55	3,447.08
		Percent of Total	91.40%	8.60%	100.00%
	FACULTY SENATE	Sum of Amount	148.08		148.08
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	388.47	467.42	855.89
		Percent of Total	45.39%	54.61%	100.00%
	HPCN	Sum of Amount	58,157.59	29,466.78	87,624.37
		Percent of Total	66.37%	33.63%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	164,029.54	65,635.59	229,665.13
		Percent of Total	71.42%	28.58%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	220.19		220.19	

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Academic Affairs	INSTITUTIONAL RESEARCH	Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	195.65		195.65
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	37,670.49	2,553.70	40,224.19
		Percent of Total	93.65%	6.35%	100.00%
	KUHT TV	Sum of Amount	45,781.35	2,457.50	48,238.85
		Percent of Total	94.91%	5.09%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	263,166.81	245,368.11	508,534.92
		Percent of Total	51.75%	48.25%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	14,734.95	497.20	15,232.15
		Percent of Total	96.74%	3.26%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	209.23		209.23
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	15,987.98	1,877.00	17,864.98
		Percent of Total	89.49%	10.51%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	200.00	260.54	460.54
		Percent of Total	43.43%	56.57%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	87,481.11	101,748.47	189,229.58
		Percent of Total	46.23%	53.77%	100.00%
	UH WELCOME CENTER	Sum of Amount	6,944.24		6,944.24
Percent of Total		100.00%	0.00%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount	2,989.44	451.16	3,440.60	
	Percent of Total	86.89%	13.11%	100.00%	
Academic Affairs Sum of Amount			876,848.09	513,378.45	1,390,226.54
Academic Affairs Percent of Total			63.07%	36.93%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	69,654.47	2,985.18	72,639.65
		Percent of Total	95.89%	4.11%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	11,316.72	1,109.54	12,426.26
		Percent of Total	91.07%	8.93%	100.00%

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Administration and Finance	AUXILIARY SERVICES	Sum of Amount	741.27	2,232.37	2,973.64
		Percent of Total	24.93%	75.07%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	3,935.52	308.73	4,244.25
		Percent of Total	92.73%	7.27%	100.00%
	BUDGET	Sum of Amount	45.54	258.09	303.63
		Percent of Total	15.00%	85.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,689.30		1,689.30
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	13,543.81	989.73	14,533.54
		Percent of Total	93.19%	6.81%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,136,116.17	712,954.08	2,849,070.25
		Percent of Total	74.98%	25.02%	100.00%
	FINANCE	Sum of Amount	358.75		358.75
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	804.83	1,128.06	1,932.89
		Percent of Total	41.64%	58.36%	100.00%
	HUB PROGRAMS	Sum of Amount	215.00		215.00
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	8,582.58	10,111.64	18,694.22
		Percent of Total	45.91%	54.09%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	53,911.89		53,911.89
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	2,264.16		2,264.16
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	67,713.89		67,713.89
		Percent of Total	100.00%	0.00%	100.00%
	INST - STATE ACCOUNTING	Sum of Amount	211.09		211.09
		Percent of Total	100.00%	0.00%	100.00%
ONE CARD PROGRAM	Sum of Amount	3,725.33	349.99	4,075.32	

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Administration and Finance	ONE CARD PROGRAM	Percent of Total	91.41%	8.59%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	70,065.46	1,576.02	71,641.48
		Percent of Total	97.80%	2.20%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	74,770.26	7,738.36	82,508.62
		Percent of Total	90.62%	9.38%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	9,009.99	3,060.36	12,070.35
		Percent of Total	74.65%	25.35%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	56,771.05	24,944.71	81,715.76
		Percent of Total	69.47%	30.53%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	6,651.10	171.10	6,822.20
		Percent of Total	97.49%	2.51%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,237.10		9,237.10
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,250.82		2,250.82
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	53,478.79	2,253.83	55,732.62
		Percent of Total	95.96%	4.04%	100.00%
	POLICE	Sum of Amount	64,738.19	10,584.18	75,322.37
		Percent of Total	85.95%	14.05%	100.00%
	POSTAL SERVICES	Sum of Amount	2,708.77	436.98	3,145.75
		Percent of Total	86.11%	13.89%	100.00%
	PRINTING	Sum of Amount	534.29	175.06	709.35
		Percent of Total	75.32%	24.68%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,533.34		2,533.34
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	24,752.79	11,806.08	36,558.87
		Percent of Total	67.71%	32.29%	100.00%
	Administration and Finance Sum of Amount			2,752,332.27	795,174.09
Administration and Finance Percent of Total			77.58%	22.42%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	37,906.25	18,493.00	56,399.25
		Percent of Total	67.21%	32.79%	100.00%
Architecture Sum of Amount			37,906.25	18,493.00	56,399.25
Architecture Percent of Total			67.21%	32.79%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	188,389.09	77,098.39	265,487.48
		Percent of Total	70.96%	29.04%	100.00%
Athletics Sum of Amount			188,389.09	77,098.39	265,487.48
Athletics Percent of Total			70.96%	29.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,006.93	7,375.23	9,382.16
		Percent of Total	21.39%	78.61%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	10,272.55	310.11	10,582.66
		Percent of Total	97.07%	2.93%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,255.58	360.26	4,615.84
		Percent of Total	92.20%	7.80%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	72,916.48	24,036.94	96,953.42
		Percent of Total	75.21%	24.79%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,617.86	2,761.78	5,379.64
		Percent of Total	48.66%	51.34%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	2,254.51	1,347.75	3,602.26
		Percent of Total	62.59%	37.41%	100.00%
	FINANCE	Sum of Amount	3,536.74	2,036.75	5,573.49
		Percent of Total	63.46%	36.54%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	44.65		44.65
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	2,722.90	486.62	3,209.52
		Percent of Total	84.84%	15.16%	100.00%
MARKETING	Sum of Amount	475.43	689.26	1,164.69	
	Percent of Total	40.82%	59.18%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	19,511.59	201.71	19,713.30	
	Percent of Total				

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Business Administration	MBA STUDENT SERVICES CENTER	Percent of Total	98.98%	1.02%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	7,682.76	3,333.14	11,015.90
		Percent of Total	69.74%	30.26%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,675.55	1,468.27	6,143.82
		Percent of Total	76.10%	23.90%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	97,147.40	60,592.50	157,739.90
		Percent of Total	61.59%	38.41%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,632.97	495.34	2,128.31
		Percent of Total	76.73%	23.27%	100.00%
	Business Administration Sum of Amount			231,753.90	105,495.66
Business Administration Percent of Total			68.72%	31.28%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	57.24		57.24
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount		39.91	39.91
		Percent of Total	0.00%	100.00%	100.00%
	PRESIDENT	Sum of Amount	390.31	890.25	1,280.56
		Percent of Total	30.48%	69.52%	100.00%
Chancellor/President Sum of Amount			447.55	930.16	1,377.71
Chancellor/President Percent of Total			32.49%	67.51%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	25,350.48	78,915.46	104,265.94
		Percent of Total	24.31%	75.69%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	41,526.90	499.99	42,026.89
		Percent of Total	98.81%	1.19%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	9,626.18	2,947.56	12,573.74
		Percent of Total	76.56%	23.44%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,673.84	11,231.50	16,905.34
		Percent of Total	33.56%	66.44%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	2,998.23	339.24	3,337.47
		Percent of Total	89.84%	10.16%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	7,684.86	2,673.73	10,358.59	
		Percent of Total	74.19%	25.81%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	134,162.29	2,580.78	136,743.07	
		Percent of Total	98.11%	1.89%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	111.07	1,153.26	1,264.33	
		Percent of Total	8.78%	91.22%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	792.00	740.92	1,532.92	
		Percent of Total	51.67%	48.33%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	6,646.96	4,178.10	10,825.06	
		Percent of Total	61.40%	38.60%	100.00%	
	Education Sum of Amount			234,572.81	105,260.54	339,833.35
	Education Percent of Total			69.03%	30.97%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	185.62		185.62	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	28,271.12	2,380.07	30,651.19	
		Percent of Total	92.23%	7.77%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	58,823.52	12,007.27	70,830.79	
		Percent of Total	83.05%	16.95%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	72.90		72.90	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,455.30	600.08	6,055.38	
		Percent of Total	90.09%	9.91%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	21,536.97	7,117.97	28,654.94	
		Percent of Total	75.16%	24.84%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	64,620.58	9,194.19	73,814.77	
		Percent of Total	87.54%	12.46%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	594.00	732.72	1,326.72	
		Percent of Total	44.77%	55.23%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	1,212.59	13,052.91	14,265.50	
		Percent of Total				

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Engineering	INDUSTRIAL ENGINEERING	Percent of Total	8.50%	91.50%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	17,514.03		17,514.03
		Percent of Total	100.00%	0.00%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	4.92		4.92
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			198,291.55	45,085.21	243,376.76
Engineering Percent of Total			81.48%	18.52%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount		151.83	151.83
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	229.90		229.90
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	28.81	199.23	228.04
		Percent of Total	12.63%	87.37%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,418.97	10,716.17	15,135.14
		Percent of Total	29.20%	70.80%	100.00%
	DEVELOPMENT	Sum of Amount	34.50		34.50
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	373.50		373.50
		Percent of Total	100.00%	0.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		352.32	352.32
		Percent of Total	0.00%	100.00%	100.00%
	OCP	Sum of Amount	15,841.33	1,282.96	17,124.29
		Percent of Total	92.51%	7.49%	100.00%
	ODSPR	Sum of Amount	8,504.29	6,466.77	14,971.06
		Percent of Total	56.80%	43.20%	100.00%
	PHD PROGRAM	Sum of Amount	175.00	53.04	228.04
		Percent of Total	76.74%	23.26%	100.00%
Graduate College of Social Work Sum of Amount			29,606.30	19,222.32	48,828.62
Graduate College of Social Work Percent of Total			60.63%	39.37%	100.00%



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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,657.91	1,650.66	7,308.57
		Percent of Total	77.41%	22.59%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	14.85	219.23	234.08
		Percent of Total	6.34%	93.66%	100.00%
Honors College Sum of Amount			5,672.76	1,869.89	7,542.65
Honors College Percent of Total			75.21%	24.79%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	38,068.99		38,068.99
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	124,211.06	1,716.49	125,927.55
		Percent of Total	98.64%	1.36%	100.00%
Hotel and Restaurant Management Sum of Amount			162,280.05	1,716.49	163,996.54
Hotel and Restaurant Management Percent of Total			98.95%	1.05%	100.00%
Law Center	DEAN, LAW	Sum of Amount	207,539.96	32,167.32	239,707.28
		Percent of Total	86.58%	13.42%	100.00%
	LAW	Sum of Amount	8,822.46		8,822.46
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,914.93	2,270.95	10,185.88
		Percent of Total	77.70%	22.30%	100.00%
	LAW LIBRARY	Sum of Amount	70,253.99	1,225.79	71,479.78
		Percent of Total	98.29%	1.71%	100.00%
Law Center Sum of Amount			294,531.34	35,664.06	330,195.40
Law Center Percent of Total			89.20%	10.80%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,322.72	1,144.91	2,467.63
		Percent of Total	53.60%	46.40%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,144.33	7,406.47	9,550.80
		Percent of Total	22.45%	77.55%	100.00%
	ANTHROPOLOGY	Sum of Amount	2,600.30		2,600.30
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	5,416.40	20,182.25	25,598.65

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Liberal Arts and Social Sciences	ART	Percent of Total	21.16%	78.84%	100.00%
	ARTE PUBLICO	Sum of Amount	29,698.94	248.74	29,947.68
		Percent of Total	99.17%	0.83%	100.00%
	BAND	Sum of Amount	11,317.94		11,317.94
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	7,012.97	646.74	7,659.71
		Percent of Total	91.56%	8.44%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	246.74	134.13	380.87
		Percent of Total	64.78%	35.22%	100.00%
	COMMUNICATION	Sum of Amount	5,602.06	42,767.95	48,370.01
		Percent of Total	11.58%	88.42%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	2,555.53	470.44	3,025.97
		Percent of Total	84.45%	15.55%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,398.92	7,218.92	18,617.84
		Percent of Total	61.23%	38.77%	100.00%
	ECONOMICS	Sum of Amount	4,207.57	4,173.54	8,381.11
		Percent of Total	50.20%	49.80%	100.00%
	ENGLISH	Sum of Amount	26,525.00	19,371.52	45,896.52
		Percent of Total	57.79%	42.21%	100.00%
	HISTORY	Sum of Amount	5,094.99	945.74	6,040.73
		Percent of Total	84.34%	15.66%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	12,188.51	1,021.99	13,210.50
		Percent of Total	92.26%	7.74%	100.00%
	MILITARY SCIENCE	Sum of Amount	374.74	497.32	872.06
		Percent of Total	42.97%	57.03%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	23,756.17	1,269.55	25,025.72
		Percent of Total	94.93%	5.07%	100.00%
	MUSIC	Sum of Amount	14,526.23	2,691.78	17,218.01
		Percent of Total	84.37%	15.63%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	91.72		91.72	
		Percent of Total	100.00%	0.00%	100.00%	
	POLITICAL SCIENCE	Sum of Amount	12,929.45	163.40	13,092.85	
		Percent of Total	98.75%	1.25%	100.00%	
	PSYCHOLOGY	Sum of Amount	14,582.57	1,980.46	16,563.03	
		Percent of Total	88.04%	11.96%	100.00%	
	SOCIOLOGY	Sum of Amount	945.53	2,272.15	3,217.68	
		Percent of Total	29.39%	70.61%	100.00%	
	THEATRE	Sum of Amount	15,660.94		15,660.94	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	1,833.92	21.76	1,855.68	
		Percent of Total	98.83%	1.17%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			212,034.19	114,629.76	326,663.95
	Liberal Arts and Social Sciences Percent of Total			64.91%	35.09%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	470,516.06	121,221.02	591,737.08	
		Percent of Total	79.51%	20.49%	100.00%	
Library Sum of Amount			470,516.06	121,221.02	591,737.08	
Library Percent of Total			79.51%	20.49%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	122,213.38	4,487.14	126,700.52	
		Percent of Total	96.46%	3.54%	100.00%	
	CAGE INSTITUTE	Sum of Amount	23.64		23.64	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMISTRY	Sum of Amount	54,300.40	1,547.01	55,847.41	
		Percent of Total	97.23%	2.77%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	3,571.93	9,599.80	13,171.73	
		Percent of Total	27.12%	72.88%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	52,189.67	1,258.23	53,447.90	
		Percent of Total	97.65%	2.35%	100.00%	
	GEOLOGY	Sum of Amount	68,412.39	10,122.49	78,534.88	
		Percent of Total				

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	GEOLOGY	Percent of Total	87.11%	12.89%	100.00%	
		Sum of Amount	38,130.59	120.00	38,250.59	
	IMAQS	Percent of Total	99.69%	0.31%	100.00%	
		Sum of Amount	18,049.60	849.14	18,898.74	
	MATHEMATICS	Percent of Total	95.51%	4.49%	100.00%	
		Sum of Amount	39,840.09	3,089.26	42,929.35	
	PHYSICS	Percent of Total	92.80%	7.20%	100.00%	
		Sum of Amount				
Natural Science and Mathematics Sum of Amount			396,731.69	31,073.07	427,804.76	
Natural Science and Mathematics Percent of Total			92.74%	7.26%	100.00%	
Optometry	DEAN, OPTOMETRY	Sum of Amount	36,919.15	6,461.12	43,380.27	
		Percent of Total	85.11%	14.89%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	51,564.66	33.46	51,598.12	
		Percent of Total	99.94%	0.06%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	15,463.24	4,771.73	20,234.97	
		Percent of Total	76.42%	23.58%	100.00%	
	Optometry Sum of Amount			103,947.05	11,266.31	115,213.36
	Optometry Percent of Total			90.22%	9.78%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	5,011.92	4,510.01	9,521.93	
		Percent of Total	52.64%	47.36%	100.00%	
	DEAN, PHARMACY	Sum of Amount	25,596.31	31,364.94	56,961.25	
		Percent of Total	44.94%	55.06%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	6,411.19		6,411.19	
		Percent of Total	100.00%	0.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	58,805.62	473.27	59,278.89	
		Percent of Total	99.20%	0.80%	100.00%	
Pharmacy Sum of Amount			95,825.04	36,348.22	132,173.26	
Pharmacy Percent of Total			72.50%	27.50%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	8,544.32	5,803.10	14,347.42	
		Percent of Total	59.55%	40.45%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	11,570.02	373.75	11,943.77
		Percent of Total	96.87%	3.13%	100.00%
	CMC	Sum of Amount	991.36		991.36
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	2,011.72	189.16	2,200.88
		Percent of Total	91.41%	8.59%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	852.12	840.17	1,692.29
		Percent of Total	50.35%	49.65%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	61.72		61.72
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	15,587.00		15,587.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	2,339.70		2,339.70
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	15,640.01		15,640.01
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	21,448.41	26,027.84	47,476.25
		Percent of Total	45.18%	54.82%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	286.20	340.90	627.10
		Percent of Total	45.64%	54.36%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	7,808.48	520.00	8,328.48
		Percent of Total	93.76%	6.24%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	274.57	74.47	349.04
		Percent of Total	78.66%	21.34%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	29.99		29.99
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,833.38		1,833.38
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	62,065.77	234.96	62,300.73

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College/Division	Department	Data	No	Yes	Grand Total
Research	TCSUH	Percent of Total	99.62%	0.38%	100.00%
	TIMES	Sum of Amount	42,345.34	13,743.67	56,089.01
		Percent of Total	75.50%	24.50%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	50,191.03	1,946.96	52,137.99
		Percent of Total	96.27%	3.73%	100.00%
Research Sum of Amount			243,881.14	50,094.98	293,976.12
Research Percent of Total			82.96%	17.04%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	68,079.26	2,846.66	70,925.92
		Percent of Total	95.99%	4.01%	100.00%
	CAMPUS RECREATION	Sum of Amount	115,094.98	15,656.79	130,751.77
		Percent of Total	88.03%	11.97%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	18,924.09	582.79	19,506.88
		Percent of Total	97.01%	2.99%	100.00%
	CHILD CARE CENTER	Sum of Amount	10,777.83	1,558.02	12,335.85
		Percent of Total	87.37%	12.63%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,407.46	1,369.00	4,776.46
		Percent of Total	71.34%	28.66%	100.00%
	DEAN OF STUDENTS	Sum of Amount	12,447.96		12,447.96
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	11,257.42	6,049.25	17,306.67
		Percent of Total	65.05%	34.95%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	891.19	653.99	1,545.18
		Percent of Total	57.68%	42.32%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	5,000.46	1,053.15	6,053.61
		Percent of Total	82.60%	17.40%	100.00%
	RELIGION CENTER	Sum of Amount	398.95		398.95
		Percent of Total	100.00%	0.00%	100.00%
RESIDENTIAL LIFE & HOUSING	Sum of Amount	621,575.11	16,002.63	637,577.74	
	Percent of Total	97.49%	2.51%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT AFFAIRS	Sum of Amount	1,533.09		1,533.09
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	33,043.11	7,978.66	41,021.77
		Percent of Total	80.55%	19.45%	100.00%
	STUDENT PHARMACY	Sum of Amount	32,701.14		32,701.14
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,746.14	271.53	2,017.67
		Percent of Total	86.54%	13.46%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	842.34	5,179.40	6,021.74
		Percent of Total	13.99%	86.01%	100.00%
	UNIVERSITY CENTER	Sum of Amount	65,140.71	23,485.41	88,626.12
		Percent of Total	73.50%	26.50%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	1,360.61		1,360.61
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		3,783.24	3,783.24
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	359.87	8.99	368.86
		Percent of Total	97.56%	2.44%	100.00%
Student Affairs Sum of Amount			1,004,581.72	86,479.51	1,091,061.23
Student Affairs Percent of Total			92.07%	7.93%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount		414.02	414.02
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	32,798.85		32,798.85
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	10,130.68	12,709.04	22,839.72
		Percent of Total	44.36%	55.64%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	19,672.97	11,536.17	31,209.14
		Percent of Total	63.04%	36.96%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	10,374.91	4,009.30	14,384.21

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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Percent of Total	72.13%	27.87%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,404.21	3,271.09	13,675.30
		Percent of Total	76.08%	23.92%	100.00%
	TMAC	Sum of Amount	8,540.79	1,030.16	9,570.95
		Percent of Total	89.24%	10.76%	100.00%
Technology Sum of Amount			91,922.41	32,969.78	124,892.19
Technology Percent of Total			73.60%	26.40%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	172.32	540.10	712.42
		Percent of Total	24.19%	75.81%	100.00%
	ANNUAL GIVING	Sum of Amount	6,637.07	3,544.38	10,181.45
		Percent of Total	65.19%	34.81%	100.00%
	CREATIVE SERVICES	Sum of Amount	541.39	17,951.91	18,493.30
		Percent of Total	2.93%	97.07%	100.00%
	DEVELOPMENT	Sum of Amount	19,799.68	4,733.92	24,533.60
		Percent of Total	80.70%	19.30%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	8,000.94	4,669.87	12,670.81
		Percent of Total	63.14%	36.86%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,847.23		3,847.23
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	295.98		295.98
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	634.98		634.98
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	73,167.38	447.00	73,614.38
		Percent of Total	99.39%	0.61%	100.00%
	PLANNED GIVING	Sum of Amount	922.29	47.34	969.63
		Percent of Total	95.12%	4.88%	100.00%
PUBLIC AFFAIRS	Sum of Amount	1,956.35	424.53	2,380.88	
	Percent of Total	82.17%	17.83%	100.00%	



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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	234,902.33	33,594.79	268,497.12
		Percent of Total	87.49%	12.51%	100.00%
University Advancement Sum of Amount			350,877.94	65,953.84	416,831.78
University Advancement Percent of Total			84.18%	15.82%	100.00%
Total Sum of Amount			7,982,949.20	2,269,424.75	10,252,373.95
Total Percent of Total			77.86%	22.14%	100.00%