

University of Houston HUB Report

April 2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,395.92		1,395.92
	ACADEMIC AFFAIRS	Percent of Total	63.76%	36.24%	100.00%
		Sum of Amount	2,513.22	1,428.42	3,941.64
	ADMISSIONS	Percent of Total	78.22%	21.78%	100.00%
		Sum of Amount	21,322.08	5,937.33	27,259.41
	CHARTER SCHOOL	Percent of Total	78.45%	21.55%	100.00%
		Sum of Amount	4,969.10	1,364.75	6,333.85
	COMPUTING & TELECOM SERVICES	Percent of Total	53.89%	46.11%	100.00%
		Sum of Amount	21,102.13	18,058.74	39,160.87
	CONTINUING EDUCATION	Percent of Total	94.63%	5.37%	100.00%
		Sum of Amount	32,219.49	1,827.80	34,047.29
	CULLEN PERFORMANCE HALL	Percent of Total	98.57%	1.43%	100.00%
		Sum of Amount	10,944.53	159.19	11,103.72
	EDUC TECH & UNIV OUTREACH	Percent of Total	99.27%	0.73%	100.00%
		Sum of Amount	6,602.00	48.29	6,650.29
	FACULTY AFFAIRS	Percent of Total	85.28%	14.72%	100.00%
		Sum of Amount	2,344.63	404.75	2,749.38
	GRADUATE/PROFESSIONAL STUDIES	Percent of Total	78.44%	21.56%	100.00%
		Sum of Amount	592.36	162.84	755.20
	HPCN	Percent of Total	81.13%	18.87%	100.00%
		Sum of Amount	21,157.04	4,920.00	26,077.04
	INFORMATION TECHNOLOGY	Percent of Total	10.30%	89.70%	100.00%
		Sum of Amount	1,944.37	16,939.77	18,884.14
INSTITUTIONAL RESEARCH	Percent of Total	57.70%	42.30%	100.00%	
	Sum of Amount	1,816.27	1,331.71	3,147.98	
INTERNATIONAL STUDIES	Percent of Total	36.26%	63.74%	100.00%	
	Sum of Amount	204.54	359.53	564.07	
KUHF RADIO	Percent of Total	96.11%	3.89%	100.00%	

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Academic Affairs	KUHF RADIO	Sum of Amount	57,211.85	2,318.60	59,530.45
	KUHT TV	Percent of Total	92.96%	7.04%	100.00%
		Sum of Amount	79,251.65	6,005.70	85,257.35
	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	129.09%	-29.09%	100.00%
		Sum of Amount	315,506.77	(71,102.21)	244,404.56
	REGISTRATION AND ACADEMIC RECO	Percent of Total	98.62%	1.38%	100.00%
		Sum of Amount	17,380.47	243.16	17,623.63
	SCHOLARS COMMUNITY	Percent of Total	2.34%	97.66%	100.00%
		Sum of Amount	13.86	578.15	592.01
	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	79.77%	20.23%	100.00%
		Sum of Amount	8,576.37	2,174.99	10,751.36
	SECURITY AND DISASTER RECOVERY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	273.88		273.88
	TECHNOLOGY SUPPORT SERVICES	Percent of Total	18.68%	81.32%	100.00%
		Sum of Amount	6,282.80	27,351.12	33,633.92
	UNDERGRADUATE STUDIES	Percent of Total	91.57%	8.43%	100.00%
Sum of Amount		1,527.89	140.67	1,668.56	
Administration and Finance	ADMIN - FINANCIAL SVCS	Percent of Total	89.77%	10.23%	100.00%
		Sum of Amount	2,704.45	308.03	3,012.48
	ADMINISTRATION & FINANCE	Percent of Total	94.84%	5.16%	100.00%
		Sum of Amount	17,941.40	975.70	18,917.10
	AUXILIARY SERVICES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	192.24		192.24
	AVCIAVP-ADMINISTRATION	Percent of Total	22.85%	77.15%	100.00%
		Sum of Amount	1,424.60	4,808.66	6,233.26
	BUDGET	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		746.40	746.40
	ENVIRONMENTAL HEALTH RISK MGMT	Percent of Total	91.04%	8.96%	100.00%
		Sum of Amount	42,347.43	4,167.24	46,514.67

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Administration and Finance	FACILITIES & PLANNING	Percent of Total	76.09%	23.91%	100.00%
		Sum of Amount	1,098,898.45	345,394.93	1,444,293.38
	FINANCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	4,034.38		4,034.38
	FINANCIAL REPORTING	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,051.00		1,051.00
	HUB PROGRAMS	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		356.61	356.61
	HUMAN RESOURCES	Percent of Total	94.49%	5.51%	100.00%
		Sum of Amount	3,762.20	219.19	3,981.39
	INST - FINANCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	12,310.00		12,310.00
	INST - PLANT	Percent of Total	99.10%	0.90%	100.00%
		Sum of Amount	526,863.15	4,777.65	531,640.80
	ONE CARD PROGRAM	Percent of Total	89.91%	10.09%	100.00%
		Sum of Amount	5,595.82	628.19	6,224.01
	PARKING & TRANSPORTATION	Percent of Total	98.92%	1.08%	100.00%
		Sum of Amount	137,737.27	1,509.18	139,246.45
	PHY PLANT-ADMINISTRATION	Percent of Total	63.28%	36.72%	100.00%
		Sum of Amount	79,762.42	46,287.54	126,049.96
	PHY PLANT-AUTOMOTIVE	Percent of Total	58.88%	41.12%	100.00%
		Sum of Amount	12,613.39	8,810.08	21,423.47
	PHY PLANT-BLDG MAINT	Percent of Total	86.72%	13.28%	100.00%
		Sum of Amount	61,172.83	9,369.59	70,542.42
	PHY PLANT-CUSTODIAL SVCS	Percent of Total	99.60%	0.40%	100.00%
		Sum of Amount	3,424.77	13.80	3,438.57
	PHY PLANT-GROUNDS MAINT	Percent of Total	99.87%	0.13%	100.00%
		Sum of Amount	24,256.86	31.00	24,287.86
PHY PLANT-SOLID WASTE	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	2,415.08		2,415.08
	PHY PLANT-UTILITIES	Percent of Total	66.15%	33.85%	100.00%
		Sum of Amount	47,405.71	24,256.96	71,662.67
	POLICE	Percent of Total	60.13%	39.87%	100.00%
		Sum of Amount	26,682.51	17,690.65	44,373.16
	POSTAL SERVICES	Percent of Total	96.67%	3.33%	100.00%
		Sum of Amount	4,936.76	169.95	5,106.71
	PRINTING	Percent of Total	95.02%	4.98%	100.00%
		Sum of Amount	13,665.74	715.59	14,381.33
	PURCHASED UTILITIES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,464.01		1,464.01
	STUDENT FINANCIAL SERVICES	Percent of Total	70.48%	29.52%	100.00%
		Sum of Amount	14,462.56	6,058.78	20,521.34
	Architecture	DEAN, ARCHITECTURE	Percent of Total	99.08%	0.92%
Sum of Amount			37,306.31	346.00	37,652.31
Athletics	INTERCOLLEGIATE ATHLETICS	Percent of Total	79.50%	20.50%	100.00%
		Sum of Amount	298,753.24	77,015.77	375,769.01
Business Administration	ACCOUNTANCY AND TAXATION	Percent of Total	7.25%	92.75%	100.00%
		Sum of Amount	2,249.38	28,791.09	31,040.47
	BAUER CAREER SERVICES CTR	Percent of Total	96.46%	3.54%	100.00%
		Sum of Amount	11,209.48	410.88	11,620.36
	CTR FOR ENTREPRENEURSHIP & INN	Percent of Total	92.49%	7.51%	100.00%
		Sum of Amount	4,576.81	371.60	4,948.41
	CTR FOR EXECUTIVE DEVELOPMENT	Percent of Total	78.51%	21.49%	100.00%
		Sum of Amount	132.50	36.27	168.77
	DEAN, BUSINESS ADMINISTRATION	Percent of Total	54.05%	45.95%	100.00%
		Sum of Amount	33,883.68	28,805.29	62,688.97
	DECISION AND INFORMATION SCIEN	Percent of Total	65.68%	34.32%	100.00%
		Sum of Amount	2,501.70	1,307.06	3,808.76

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Percent of Total	71.48%	28.52%	100.00%
		Sum of Amount	14,246.28	5,684.62	19,930.90
	FINANCE	Percent of Total	2.37%	97.63%	100.00%
		Sum of Amount	87.49	3,596.77	3,684.26
	GLOBAL ENERGY MGMT INST	Percent of Total	76.20%	23.80%	100.00%
		Sum of Amount	7,174.76	2,241.33	9,416.09
	INFORMATION SYSTEMS RESEARCH C	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,680.00		1,680.00
	MANAGEMENT	Percent of Total	57.46%	42.54%	100.00%
		Sum of Amount	5,623.08	4,163.18	9,786.26
	MARKETING	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,341.12		1,341.12
	MBA STUDENT SERVICES CENTER	Percent of Total	28.79%	71.21%	100.00%
		Sum of Amount	982.71	2,431.00	3,413.71
	RESEARCH AND INSTR COMPUTING S	Percent of Total	83.91%	16.09%	100.00%
		Sum of Amount	1,159.59	222.39	1,381.98
	SALES EXCELLENCE INSTITUTE	Percent of Total	95.14%	4.86%	100.00%
		Sum of Amount	16,943.04	864.73	17,807.77
	SMALL BUSINESS DEV CENTER	Percent of Total	79.98%	20.02%	100.00%
		Sum of Amount	12,221.26	3,059.89	15,281.15
UNDERGRAD BUSINESS PROG	Percent of Total	81.20%	18.80%	100.00%	
	Sum of Amount	1,904.19	440.76	2,344.95	
Chancellor/President	AFFIRMATIVE ACTION	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	69.61		69.61
	GENERAL COUNSEL	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	207.10		207.10
	OFFICE OF SPECIAL EVENTS	Percent of Total	92.86%	7.14%	100.00%
		Sum of Amount	41,296.81	3,175.04	44,471.85
	PRESIDENT	Percent of Total	78.79%	21.21%	100.00%

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Chancellor/President	PRESIDENT	Sum of Amount	3,853.58	1,037.40	4,890.98
	STAFF COUNCIL	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	281.01		281.01
Education	CENTER FOR INFO TECH IN EDUCATION	Percent of Total	78.33%	21.67%	100.00%
		Sum of Amount	6,911.32	1,911.97	8,823.29
	CONSISTENCY MGMT & COOP DISCIP	Percent of Total	52.89%	47.11%	100.00%
		Sum of Amount	18,117.10	16,138.30	34,255.40
	CURRICULUM AND INSTRUCTION	Percent of Total	58.30%	41.70%	100.00%
		Sum of Amount	1,706.89	1,220.92	2,927.81
	DEAN, EDUCATION	Percent of Total	76.49%	23.51%	100.00%
		Sum of Amount	15,727.82	4,834.35	20,562.17
	EDU. LEADERSHIP & CULTURAL STU	Percent of Total	82.59%	17.41%	100.00%
		Sum of Amount	5,101.75	1,075.75	6,177.50
	EDUCATIONAL PSYCHOLOGY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	745.37		745.37
	HEALTH AND HUMAN PERFORMANCE	Percent of Total	97.07%	2.93%	100.00%
		Sum of Amount	24,559.13	741.48	25,300.61
	HUMAN DEVELOPMENT LAB	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,731.46		1,731.46
	INSTITUTE FOR URBAN EDUCATION	Percent of Total	55.70%	44.30%	100.00%
		Sum of Amount	746.87	594.05	1,340.92
TEACHER EDUCATION AND CERTIFIC	Percent of Total	92.00%	8.00%	100.00%	
	Sum of Amount	5,395.24	469.02	5,864.26	
Engineering	CHEMICAL ENGINEERING	Percent of Total	95.35%	4.65%	100.00%
		Sum of Amount	29,817.69	1,454.57	31,272.26
	CIVIL ENGINEERING	Percent of Total	88.22%	11.78%	100.00%
		Sum of Amount	11,597.27	1,548.75	13,146.02
	COMPOSITE ENGR APPLICATIONS CT	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	138.21		138.21

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Engineering	COOPERATIVE ENGINEERING	Percent of Total	49.51%	50.49%	100.00%
		Sum of Amount	71.78	73.20	144.98
	CTR FOR INNOVATIVE GROUTING	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,298.05		1,298.05
	DEAN, ENGINEERING	Percent of Total	49.57%	50.43%	100.00%
		Sum of Amount	20,035.16	20,384.33	40,419.49
	ELECTRICAL ENGINEERING	Percent of Total	99.42%	0.58%	100.00%
		Sum of Amount	22,851.09	134.20	22,985.29
	ENGINEERING SERVICES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	458.15		458.15
	INDUSTRIAL ENGINEERING	Percent of Total	55.39%	44.61%	100.00%
		Sum of Amount	3,123.41	2,515.73	5,639.14
	MECHANICAL ENGINEERING	Percent of Total	98.40%	1.60%	100.00%
		Sum of Amount	37,244.17	604.26	37,848.43
	NANOSYSTEM MANUFACTURING CTR	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	4.92		4.92
	SW PUBLIC TECHNOLOGY CENTER	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	2,258.06		2,258.06
Graduate College of Social Work	ADMISSIONS	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		365.27	365.27
	AMERICAN HUMANICS	Percent of Total	71.96%	28.04%	100.00%
		Sum of Amount	185.85	72.41	258.26
	DEAN, SOCIAL WORK	Percent of Total	72.38%	27.62%	100.00%
		Sum of Amount	2,082.28	794.45	2,876.73
	FIELD OFFICE	Percent of Total	27.61%	72.39%	100.00%
		Sum of Amount	121.63	318.82	440.45
	OCP	Percent of Total	76.18%	23.82%	100.00%
		Sum of Amount	4,420.16	1,382.38	5,802.54
	ODSPR	Percent of Total	14.78%	85.22%	100.00%

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Graduate College of Social Work	ODSPR	Sum of Amount	633.90	3,655.46	4,289.36
	PHD PROGRAM	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	620.11		620.11
Honors College	DEAN, HONORS COLLEGE	Percent of Total	64.44%	35.56%	100.00%
		Sum of Amount	6,071.87	3,351.36	9,423.23
	HOUSTON TEACHERS INSTITUTE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	179.45		179.45
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	19,441.64		19,441.64
	HOTEL AND RESTAURANT MANAGEMEN	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	77,321.75		77,321.75
Law Center	DEAN, LAW	Percent of Total	74.05%	25.95%	100.00%
		Sum of Amount	102,820.11	36,040.34	138,860.45
	LAW INFORMATION TECHNOLOGY	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		5,511.00	5,511.00
	LAW LIBRARY	Percent of Total	97.07%	2.93%	100.00%
		Sum of Amount	12,335.50	372.25	12,707.75
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Percent of Total	70.62%	29.38%	100.00%
		Sum of Amount	240.00	99.87	339.87
	AFRICAN-AMERICAN STUDIES	Percent of Total	64.63%	35.37%	100.00%
		Sum of Amount	1,707.51	934.40	2,641.91
	ANTHROPOLOGY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	748.28		748.28
	ART	Percent of Total	82.18%	17.82%	100.00%
		Sum of Amount	12,441.55	2,698.16	15,139.71
	ARTE PUBLICO	Percent of Total	97.75%	2.25%	100.00%
		Sum of Amount	49,631.07	1,144.66	50,775.73
	BAND	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,540.00		1,540.00



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Liberal Arts and Social Sciences	BLAFFER GALLERY	Percent of Total	96.78%	3.22%	100.00%
		Sum of Amount	9,728.68	323.89	10,052.57
	CENTER FOR PUBLIC POLICY	Percent of Total	90.80%	9.20%	100.00%
		Sum of Amount	1,621.55	164.22	1,785.77
	COMMUNICATION	Percent of Total	98.32%	1.68%	100.00%
		Sum of Amount	17,350.69	296.49	17,647.18
	COMMUNICATIONS DISORDERS	Percent of Total	87.60%	12.40%	100.00%
		Sum of Amount	3,709.99	525.09	4,235.08
	DEAN, LIBERAL ARTS & SOC SCI	Percent of Total	35.08%	64.92%	100.00%
		Sum of Amount	10,888.25	20,154.00	31,042.25
	ECONOMICS	Percent of Total	46.21%	53.79%	100.00%
		Sum of Amount	1,852.66	2,156.27	4,008.93
	ENGLISH	Percent of Total	50.93%	49.07%	100.00%
		Sum of Amount	33,985.72	32,740.11	66,725.83
	HISTORY	Percent of Total	84.03%	15.97%	100.00%
		Sum of Amount	7,751.98	1,473.51	9,225.49
	MEXICAN-AMERICAN STUDIES	Percent of Total	48.63%	51.37%	100.00%
		Sum of Amount	1,550.89	1,638.25	3,189.14
	MILITARY SCIENCE	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	599.28		599.28
	MODERN AND CLASSICAL LANGUAGES	Percent of Total	58.91%	41.09%	100.00%
		Sum of Amount	4,666.54	3,255.13	7,921.67
	MUSIC	Percent of Total	94.95%	5.05%	100.00%
		Sum of Amount	36,650.58	1,947.78	38,598.36
	PHILOSOPHY	Percent of Total	87.46%	12.54%	100.00%
		Sum of Amount	2,134.57	306.16	2,440.73
	POLITICAL SCIENCE	Percent of Total	99.13%	0.87%	100.00%
		Sum of Amount	106,202.52	930.70	107,133.22
PSYCHOLOGY	Percent of Total	95.26%	4.74%	100.00%	

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Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	15,110.15	751.18	15,861.33	
	SOCIOLOGY	Percent of Total	2.23%	97.77%	100.00%	
		Sum of Amount	209.78	9,197.68	9,407.46	
	THEATRE	Percent of Total	97.79%	2.21%	100.00%	
		Sum of Amount	16,182.65	366.07	16,548.72	
	WOMEN'S STUDIES PROGRAM	Percent of Total	99.56%	0.44%	100.00%	
		Sum of Amount	21,338.45	94.69	21,433.14	
	WRITING CENTER	Percent of Total	62.38%	37.62%	100.00%	
		Sum of Amount	556.02	335.30	891.32	
	Library	UNIVERSITY LIBRARIES	Percent of Total	41.64%	58.36%	100.00%
			Sum of Amount	95,642.18	134,048.09	229,690.27
	Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Percent of Total	82.89%	17.11%	100.00%
Sum of Amount			68,677.88	14,172.38	82,850.26	
CAGE INSTITUTE		Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	4,211.61		4,211.61	
CHEMISTRY		Percent of Total	99.66%	0.34%	100.00%	
		Sum of Amount	98,089.66	333.26	98,422.92	
COMPUTER SCIENCE		Percent of Total	89.66%	10.34%	100.00%	
		Sum of Amount	21,909.13	2,527.00	24,436.13	
DEAN, NATURAL SCIENCE & MATHE		Percent of Total	97.87%	2.13%	100.00%	
		Sum of Amount	26,032.77	565.65	26,598.42	
GEOLOGY		Percent of Total	96.31%	3.69%	100.00%	
		Sum of Amount	48,831.00	1,868.50	50,699.50	
IMAQS		Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	3,590.93		3,590.93	
INST FOR THEORETICAL & ENG SCI		Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	392.44		392.44	
MATHEMATICS		Percent of Total	96.83%	3.17%	100.00%	
		Sum of Amount	80,655.84	2,639.61	83,295.45	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	PHYSICS	Percent of Total	93.34%	6.66%	100.00%
		Sum of Amount	90,905.64	6,481.36	97,387.00
Optometry	DEAN, OPTOMETRY	Percent of Total	73.55%	26.45%	100.00%
		Sum of Amount	50,846.60	18,285.26	69,131.86
	OPT VISION SCIENCES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	36,020.64		36,020.64
	OPTOMETRY CLINIC	Percent of Total	87.65%	12.35%	100.00%
		Sum of Amount	30,231.96	4,257.87	34,489.83
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Percent of Total	57.67%	42.33%	100.00%
		Sum of Amount	8,919.92	6,548.21	15,468.13
	DEAN, PHARMACY	Percent of Total	77.13%	22.87%	100.00%
		Sum of Amount	56,751.19	16,825.95	73,577.14
	INSTITUTE FOR DRUG EDUCATION	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	10,549.18		10,549.18
	PHARMACOLOGICAL & PHARMACEUTIC	Percent of Total	99.85%	0.15%	100.00%
		Sum of Amount	328,460.92	498.53	328,959.45
Research	ANIMAL CARE OPERATIONS	Percent of Total	56.02%	43.98%	100.00%
		Sum of Amount	7,416.33	5,822.37	13,238.70
	CENTER FOR ADVANCED MATERIALS	Percent of Total	98.99%	1.01%	100.00%
		Sum of Amount	17,334.08	176.78	17,510.86
	CMC	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	14,795.92		14,795.92
	ENVIRONMENTAL INSTIT-HOUSTON	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	2,953.69		2,953.69
	GRANTS AND CONTRACTS	Percent of Total	95.62%	4.38%	100.00%
		Sum of Amount	15,434.61	706.79	16,141.40
	HOUSTON COASTAL CENTER	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,163.72		1,163.72
	INSTITUTE FOR MOLECULAR DESIGN	Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,440.54		1,440.54
	OFFICE OF TECHNOLOGY MANAGEMEN	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	67,731.76		67,731.76
	RESEARCH	Percent of Total	69.97%	30.03%	100.00%
		Sum of Amount	7,520.46	3,227.96	10,748.42
	RESEARCH FINANCIAL SERVICES	Percent of Total	53.95%	46.05%	100.00%
		Sum of Amount	152.88	130.50	283.38
	RESEARCH INFORMATION CENTER	Percent of Total	43.59%	56.41%	100.00%
		Sum of Amount	3,455.68	4,472.06	7,927.74
	RESEARCH POLICIES/COMP/COMMITT	Percent of Total	76.94%	23.06%	100.00%
		Sum of Amount	234.44	70.26	304.70
	SPACE VACUUM EPITAXY CENTER	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	499.01		499.01
	SUPER CONDUCT & ADV MATERIALS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	8,468.72		8,468.72
	TCSUH	Percent of Total	93.84%	6.16%	100.00%
		Sum of Amount	39,996.37	2,625.51	42,621.88
	TIMES	Percent of Total	81.85%	18.15%	100.00%
		Sum of Amount	55,316.86	12,264.03	67,580.89
	TX LEARNING/COMPUTATIONAL CTR	Percent of Total	74.19%	25.81%	100.00%
Sum of Amount		26,759.34	9,310.74	36,070.08	
Student Affairs	CAMPUS ACTIVITIES	Percent of Total	99.77%	0.23%	100.00%
		Sum of Amount	24,249.18	55.27	24,304.45
	CAMPUS RECREATION	Percent of Total	91.56%	8.44%	100.00%
		Sum of Amount	39,005.53	3,595.55	42,601.08
	CENTER FOR STUDENTS W/DISABILI	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	36,503.99		36,503.99
	CHILD CARE CENTER	Percent of Total	86.37%	13.63%	100.00%
		Sum of Amount	5,660.96	893.08	6,554.04

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Percent of Total	85.38%	14.62%	100.00%
		Sum of Amount	6,040.33	1,034.40	7,074.73
	DEAN OF STUDENTS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	737.61		737.61
	LEARNING AND ASSESSMENT SVCS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	140.00		140.00
	LEARNING SUPPORT SERVICES	Percent of Total	87.30%	12.70%	100.00%
		Sum of Amount	4,309.05	627.13	4,936.18
	RELIGION CENTER	Percent of Total	55.68%	44.32%	100.00%
		Sum of Amount	203.95	162.31	366.26
	RESIDENTIAL LIFE & HOUSING	Percent of Total	83.07%	16.93%	100.00%
		Sum of Amount	62,142.30	12,663.87	74,806.17
	STUDENT AFFAIRS	Percent of Total	55.20%	44.80%	100.00%
		Sum of Amount	13,168.88	10,685.84	23,854.72
	STUDENT HEALTH CENTER	Percent of Total	83.95%	16.05%	100.00%
		Sum of Amount	18,089.27	3,458.95	21,548.22
	STUDENT PHARMACY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	90.00		90.00
	STUDENT PUBLICATIONS	Percent of Total	88.48%	11.52%	100.00%
		Sum of Amount	2,514.03	327.48	2,841.51
	UNIVERSITY CAREER SERVICES	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	2,718.31		2,718.31
	UNIVERSITY CENTER	Percent of Total	80.44%	19.56%	100.00%
		Sum of Amount	33,534.11	8,155.07	41,689.18
UNIVERSITY TESTING SERVICES	Percent of Total	65.50%	34.50%	100.00%	
	Sum of Amount	24,834.04	13,081.13	37,915.17	
URBAN EXPERIENCE VPSA	Percent of Total	0.00%	100.00%	100.00%	
	Sum of Amount		394.94	394.94	
VETERAN SERVICES	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	286.55		286.55
Technology	CENTER FOR FUTURE OF HEALTH	Percent of Total	0.00%	100.00%	100.00%
		Sum of Amount		4,860.40	4,860.40
	CENTER FOR LIFE SCIENCES TECH	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	16,557.97		16,557.97
	CENTER FOR TECHNOLOGY LITERACY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	23.92		23.92
	DEAN, TECHNOLOGY	Percent of Total	41.20%	58.80%	100.00%
		Sum of Amount	34,791.67	49,652.16	84,443.83
	ENGINEERING TECHNOLOGY	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	53,247.66		53,247.66
	HUMAN DEVELOP AND CONSUMER SCI	Percent of Total	1430.59%	-1330.59%	100.00%
		Sum of Amount	(2,996.81)	2,787.33	(209.48)
	INFORMATION & LOGISTICS TECH	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	5,311.75		5,311.75
TMAC	Percent of Total	83.97%	16.03%	100.00%	
	Sum of Amount	2,591.34	494.64	3,085.98	
University Advancement	ADVANCEMENT INFORMATION SVCS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	208.29		208.29
	ANNUAL GIVING	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	98.04		98.04
	CREATIVE SERVICES	Percent of Total	97.96%	2.04%	100.00%
		Sum of Amount	21,206.24	442.10	21,648.34
	DEVELOPMENT	Percent of Total	40.52%	59.48%	100.00%
		Sum of Amount	4,216.76	6,189.18	10,405.94
	DEVELOPMENT RESEARCH	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	5,000.00		5,000.00
	DONOR & ALUMNI RECORDS	Percent of Total	100.00%	0.00%	100.00%
		Sum of Amount	1,086.03		1,086.03

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	EXTERNAL COMMUNICATIONS	Percent of Total	90.46%	9.54%	100.00%	
		Sum of Amount	1,840.00	194.13	2,034.13	
	MARKETING	Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	14,260.25		14,260.25	
	PLANNED GIVING	Percent of Total	97.16%	2.84%	100.00%	
		Sum of Amount	3,156.34	92.13	3,248.47	
	PUBLIC AFFAIRS	Percent of Total	100.00%	0.00%	100.00%	
		Sum of Amount	4,008.67		4,008.67	
	UNIVERSITY ADVANCEMENT	Percent of Total	89.26%	10.74%	100.00%	
		Sum of Amount	10,577.87	1,273.23	11,851.10	
	Total Percent of Total			82.74%	17.26%	100.00%
	Total Sum of Amount			5,837,045.48	1,218,027.31	7,055,072.79