

University of Houston HUB Report
September 2006 to February 2007

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	32,054.44	3,999.36	36,053.80
		Percent of Total	88.91%	11.09%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	22,202.69	2,090.25	24,292.94
		Percent of Total	91.40%	8.60%	100.00%
	ADMISSIONS	Sum of Amount	104,724.86	25,056.57	129,781.43
		Percent of Total	80.69%	19.31%	100.00%
	CHARTER SCHOOL	Sum of Amount	42,294.34	26,045.97	68,340.31
		Percent of Total	61.89%	38.11%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	532,284.04	250,063.98	782,348.02
		Percent of Total	68.04%	31.96%	100.00%
	CONTINUING EDUCATION	Sum of Amount	111,760.55	13,165.11	124,925.66
		Percent of Total	89.46%	10.54%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	18,459.68	3,395.69	21,855.37
		Percent of Total	84.46%	15.54%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	37,686.86	625.50	38,312.36
		Percent of Total	98.37%	1.63%	100.00%
	FACULTY AFFAIRS	Sum of Amount	20,254.79	8,086.55	28,341.34
		Percent of Total	71.47%	28.53%	100.00%
	FACULTY SENATE	Sum of Amount	3,250.40	416.10	3,666.50
		Percent of Total	88.65%	11.35%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	10,361.64	1,853.65	12,215.29
		Percent of Total	84.83%	15.17%	100.00%
	HPCN	Sum of Amount	14,416.70	803.96	15,220.66
		Percent of Total	94.72%	5.28%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	116,041.56	14,579.47	130,621.03
		Percent of Total	88.84%	11.16%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	8,618.77	1,614.37	10,233.14
		Percent of Total	84.22%	15.78%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	4,112.33		4,112.33	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUHf RADIO	Sum of Amount	317,073.47	15,697.32	332,770.79
		Percent of Total	95.28%	4.72%	100.00%
	KUHT TV	Sum of Amount	577,613.89	41,822.24	619,436.13
		Percent of Total	93.25%	6.75%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	1,607,124.49	214,062.15	1,821,186.64
		Percent of Total	88.25%	11.75%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	83,895.54	3,568.67	87,464.21
		Percent of Total	95.92%	4.08%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	5,521.01	7,062.63	12,583.64
		Percent of Total	43.87%	56.13%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	45,435.56	7,388.54	52,824.10
		Percent of Total	86.01%	13.99%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	25,116.99	5,570.12	30,687.11
		Percent of Total	81.85%	18.15%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	196,960.16	775,767.29	972,727.45
		Percent of Total	20.25%	79.75%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,000.00	458.26	1,458.26
		Percent of Total	68.57%	31.43%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	10,080.78	1,031.80	11,112.58
		Percent of Total	90.72%	9.28%	100.00%
Academic Affairs Sum of Amount			3,948,345.54	1,424,225.55	5,372,571.09
Academic Affairs Percent of Total			73.49%	26.51%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	7,549.79		7,549.79
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	59,799.87	4,302.31	64,102.18
		Percent of Total	93.29%	6.71%	100.00%
	AUXILIARY SERVICES	Sum of Amount	44,823.39		44,823.39
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	16,811.03	8,224.68	25,035.71
		Percent of Total	67.15%	32.85%	100.00%

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Administration and Finance	BUDGET	Sum of Amount	9,805.92	2,168.05	11,973.97
		Percent of Total	81.89%	18.11%	100.00%
	BUSINESS SERVICES	Sum of Amount	19,483.20	15,844.00	35,327.20
		Percent of Total	55.15%	44.85%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,723,416.03	322,369.37	7,045,785.40
		Percent of Total	95.42%	4.58%	100.00%
	FACILITIES & PLANNING	Sum of Amount	7,556,486.16	3,855,714.55	11,412,200.71
		Percent of Total	66.21%	33.79%	100.00%
	FINANCE	Sum of Amount	173,445.29	40,654.88	214,100.17
		Percent of Total	81.01%	18.99%	100.00%
	FINANCIAL REPORTING	Sum of Amount	2,595.35	2,560.86	5,156.21
		Percent of Total	50.33%	49.67%	100.00%
	HUB PROGRAMS	Sum of Amount	111.52	1,389.02	1,500.54
		Percent of Total	7.43%	92.57%	100.00%
	HUMAN RESOURCES	Sum of Amount	43,596.46	3,780.64	47,377.10
		Percent of Total	92.02%	7.98%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	67.78		67.78
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	235,152.11	2,117.83	237,269.94
		Percent of Total	99.11%	0.89%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	916,108.68	7,603.35	923,712.03
		Percent of Total	99.18%	0.82%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	470,041.62	118,378.10	588,419.72
		Percent of Total	79.88%	20.12%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	46,869.87	24,993.70	71,863.57
		Percent of Total	65.22%	34.78%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	152,170.06	69,473.89	221,643.95
		Percent of Total	68.66%	31.34%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	22,982.56	3,560.71	26,543.27
		Percent of Total	86.59%	13.41%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	41,729.32	1,908.85	43,638.17	
		Percent of Total	95.63%	4.37%	100.00%	
	PHY PLANT-SOLID WASTE	Sum of Amount	23,735.91		23,735.91	
		Percent of Total	100.00%	0.00%	100.00%	
	PHY PLANT-UTILITIES	Sum of Amount	356,229.93	75,551.87	431,781.80	
		Percent of Total	82.50%	17.50%	100.00%	
	POLICE	Sum of Amount	145,047.16	65,586.39	210,633.55	
		Percent of Total	68.86%	31.14%	100.00%	
	POSTAL SERVICES	Sum of Amount	51,419.86	1,405.87	52,825.73	
		Percent of Total	97.34%	2.66%	100.00%	
	PRINTING	Sum of Amount	101,743.11	1,523.68	103,266.79	
		Percent of Total	98.52%	1.48%	100.00%	
	PURCHASED UTILITIES	Sum of Amount	16,421.11	50,000.00	66,421.11	
		Percent of Total	24.72%	75.28%	100.00%	
	STUDENT FINANCIAL SERVICES	Sum of Amount	95,299.21	17,708.95	113,008.16	
		Percent of Total	84.33%	15.67%	100.00%	
	Administration and Finance Sum of Amount			17,332,942.30	4,696,821.55	22,029,763.85
	Administration and Finance Percent of Total			78.68%	21.32%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	127,359.10	33,626.45	160,985.55	
		Percent of Total	79.11%	20.89%	100.00%	
Architecture Sum of Amount			127,359.10	33,626.45	160,985.55	
Architecture Percent of Total			79.11%	20.89%	100.00%	
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	4,085,096.12	640,265.58	4,725,361.70	
		Percent of Total	86.45%	13.55%	100.00%	
Athletics Sum of Amount			4,085,096.12	640,265.58	4,725,361.70	
Athletics Percent of Total			86.45%	13.55%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	12,091.64	35,683.41	47,775.05	
		Percent of Total	25.31%	74.69%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	54,407.17	9,306.60	63,713.77	
		Percent of Total	85.39%	14.61%	100.00%	

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	11,182.90	9,163.60	20,346.50
		Percent of Total	54.96%	45.04%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,629.58	2,115.77	6,745.35
		Percent of Total	68.63%	31.37%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	331,741.74	184,506.88	516,248.62
		Percent of Total	64.26%	35.74%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	37,940.18	8,349.87	46,290.05
		Percent of Total	81.96%	18.04%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	183,312.70	3,277.93	186,590.63
		Percent of Total	98.24%	1.76%	100.00%
	FINANCE	Sum of Amount	2,745.96	8,655.90	11,401.86
		Percent of Total	24.08%	75.92%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	21,319.37	560.14	21,879.51
		Percent of Total	97.44%	2.56%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	4,296.43		4,296.43
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	17,974.75	12,959.50	30,934.25
		Percent of Total	58.11%	41.89%	100.00%
	MARKETING	Sum of Amount	12,433.34	7,539.48	19,972.82
		Percent of Total	62.25%	37.75%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	14,597.29	2,323.45	16,920.74
		Percent of Total	86.27%	13.73%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	19,755.22	9,942.72	29,697.94
		Percent of Total	66.52%	33.48%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	73,463.10	19,961.51	93,424.61
		Percent of Total	78.63%	21.37%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	124,545.75	184,622.95	309,168.70
		Percent of Total	40.28%	59.72%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	19,206.61	10,439.47	29,646.08	
	Percent of Total	64.79%	35.21%	100.00%	

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Business Administration Sum of Amount			945,643.73	509,409.18	1,455,052.91
Business Administration Percent of Total			64.99%	35.01%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	97,661.70	256,030.81	353,692.51
		Percent of Total	27.61%	72.39%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	142,434.85	32,479.29	174,914.14
		Percent of Total	81.43%	18.57%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	71,590.99	20,160.75	91,751.74
		Percent of Total	78.03%	21.97%	100.00%
	DEAN, EDUCATION	Sum of Amount	66,504.43	40,201.67	106,706.10
		Percent of Total	62.32%	37.68%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	10,553.45	3,461.69	14,015.14
		Percent of Total	75.30%	24.70%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	19,056.55	3,617.47	22,674.02
		Percent of Total	84.05%	15.95%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	176,181.37	27,681.51	203,862.88
		Percent of Total	86.42%	13.58%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	17,121.88	2,248.97	19,370.85
		Percent of Total	88.39%	11.61%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	38,722.44	9,551.02	48,273.46
		Percent of Total	80.21%	19.79%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	10,585.69	1,973.63	12,559.32	
	Percent of Total	84.29%	15.71%	100.00%	
Education Sum of Amount			650,413.35	397,406.81	1,047,820.16
Education Percent of Total			62.07%	37.93%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	223.40		223.40
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	201,061.69	24,367.51	225,429.20
		Percent of Total	89.19%	10.81%	100.00%
	CIVIL ENGINEERING	Sum of Amount	94,354.81	22,680.70	117,035.51
		Percent of Total	80.62%	19.38%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	5,631.95	377.95	6,009.90
		Percent of Total	93.71%	6.29%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	103.00	507.90	610.90
		Percent of Total	16.86%	83.14%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	33,014.03	116.80	33,130.83
		Percent of Total	99.65%	0.35%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	57.50		57.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	187,973.20	87,215.52	275,188.72
		Percent of Total	68.31%	31.69%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	282,172.26	10,921.61	293,093.87
		Percent of Total	96.27%	3.73%	100.00%
	ENGINEERING SERVICES	Sum of Amount	11,333.66	702.88	12,036.54
		Percent of Total	94.16%	5.84%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	36,822.01	12,787.63	49,609.64
		Percent of Total	74.22%	25.78%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	289,341.60	40,557.53	329,899.13
		Percent of Total	87.71%	12.29%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	760.64		760.64
		Percent of Total	100.00%	0.00%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	8,770.28	16.18	8,786.46	
	Percent of Total	99.82%	0.18%	100.00%	
Engineering Sum of Amount			1,151,620.03	200,252.21	1,351,872.24
Engineering Percent of Total			85.19%	14.81%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	3,658.28	880.31	4,538.59
		Percent of Total	80.60%	19.40%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,060.15	314.14	1,374.29
		Percent of Total	77.14%	22.86%	100.00%
	AMERICAN HUMANICS	Sum of Amount	377.86	281.15	659.01
		Percent of Total	57.34%	42.66%	100.00%

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Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Amount	17,679.07	12,553.66	30,232.73
		Percent of Total	58.48%	41.52%	100.00%
	FIELD OFFICE	Sum of Amount	850.85	852.10	1,702.95
		Percent of Total	49.96%	50.04%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount		6.23	6.23
		Percent of Total	0.00%	100.00%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	15,000.00	412.46	15,412.46
		Percent of Total	97.32%	2.68%	100.00%
	OCP	Sum of Amount	84,710.19	29,094.46	113,804.65
		Percent of Total	74.43%	25.57%	100.00%
	ODSPR	Sum of Amount	4,010.04	2,694.59	6,704.63
		Percent of Total	59.81%	40.19%	100.00%
	PHD PROGRAM	Sum of Amount	471.16		471.16
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			127,817.60	47,089.10	174,906.70
Graduate College of Social Work Percent of Total			73.08%	26.92%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	48,887.07	8,549.72	57,436.79
		Percent of Total	85.11%	14.89%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	6,718.08	1,195.97	7,914.05
		Percent of Total	84.89%	15.11%	100.00%
Honors College Sum of Amount			55,605.15	9,745.69	65,350.84
Honors College Percent of Total			85.09%	14.91%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	39,595.22	53,762.81	93,358.03
		Percent of Total	42.41%	57.59%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	423,552.36	32,607.62	456,159.98
		Percent of Total	92.85%	7.15%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	(5,864.02)	5,864.02	0.00
		Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!
Hotel and Restaurant Management Sum of Amount			457,283.56	92,234.45	549,518.01
Hotel and Restaurant Management Percent of Total			83.22%	16.78%	100.00%

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Law Center	DEAN, LAW	Sum of Amount	436,512.28	67,057.67	503,569.95	
		Percent of Total	86.68%	13.32%	100.00%	
	LAW	Sum of Amount	6,400.00		6,400.00	
		Percent of Total	100.00%	0.00%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	28,046.65	6,233.56	34,280.21	
		Percent of Total	81.82%	18.18%	100.00%	
	LAW LIBRARY	Sum of Amount	72,106.24	59,446.62	131,552.86	
		Percent of Total	54.81%	45.19%	100.00%	
	Law Center Sum of Amount			543,065.17	132,737.85	675,803.02
	Law Center Percent of Total			80.36%	19.64%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,916.66	2,367.81	5,284.47	
		Percent of Total	55.19%	44.81%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	13,092.88	11,266.87	24,359.75	
		Percent of Total	53.75%	46.25%	100.00%	
	ANTHROPOLOGY	Sum of Amount	626.20	5,869.43	6,495.63	
		Percent of Total	9.64%	90.36%	100.00%	
	ART	Sum of Amount	68,398.39	22,061.12	90,459.51	
		Percent of Total	75.61%	24.39%	100.00%	
	ARTE PUBLICO	Sum of Amount	304,999.84	15,894.59	320,894.43	
		Percent of Total	95.05%	4.95%	100.00%	
	BAND	Sum of Amount	194,084.61	6,762.70	200,847.31	
		Percent of Total	96.63%	3.37%	100.00%	
	BLAFFER GALLERY	Sum of Amount	135,190.85	5,141.35	140,332.20	
		Percent of Total	96.34%	3.66%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	16,744.85	6,883.46	23,628.31	
		Percent of Total	70.87%	29.13%	100.00%	
	COMMUNICATION	Sum of Amount	118,679.83	70,629.57	189,309.40	
		Percent of Total	62.69%	37.31%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	21,516.23	2,147.84	23,664.07	
		Percent of Total	90.92%	9.08%	100.00%	

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Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	87,165.11	12,595.10	99,760.21
		Percent of Total	87.37%	12.63%	100.00%
	ECONOMICS	Sum of Amount	87,526.00	26,291.73	113,817.73
		Percent of Total	76.90%	23.10%	100.00%
	ENGLISH	Sum of Amount	73,349.82	58,226.68	131,576.50
		Percent of Total	55.75%	44.25%	100.00%
	HISTORY	Sum of Amount	47,821.79	10,657.22	58,479.01
		Percent of Total	81.78%	18.22%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	15,295.05	5,131.95	20,427.00
		Percent of Total	74.88%	25.12%	100.00%
	MILITARY SCIENCE	Sum of Amount	5,754.49	1,295.94	7,050.43
		Percent of Total	81.62%	18.38%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	37,076.65	8,422.29	45,498.94
		Percent of Total	81.49%	18.51%	100.00%
	MUSIC	Sum of Amount	238,693.53	20,583.24	259,276.77
		Percent of Total	92.06%	7.94%	100.00%
	PHILOSOPHY	Sum of Amount	5,746.01	2,428.87	8,174.88
		Percent of Total	70.29%	29.71%	100.00%
	POLITICAL SCIENCE	Sum of Amount	67,168.39	11,487.80	78,656.19
		Percent of Total	85.39%	14.61%	100.00%
	PSYCHOLOGY	Sum of Amount	103,335.07	23,667.87	127,002.94
		Percent of Total	81.36%	18.64%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		230.52	230.52
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	8,656.27	25,391.73	34,048.00
		Percent of Total	25.42%	74.58%	100.00%
	THEATRE	Sum of Amount	64,110.81	12,999.74	77,110.55
		Percent of Total	83.14%	16.86%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	5,111.34	2,561.06	7,672.40
		Percent of Total	66.62%	33.38%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WRITING CENTER	Sum of Amount	12,299.01	6,842.58	19,141.59
		Percent of Total	64.25%	35.75%	100.00%
Liberal Arts and Social Sciences Sum of Amount			1,735,359.68	377,839.06	2,113,198.74
Liberal Arts and Social Sciences Percent of Total			82.12%	17.88%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,949,419.14	243,701.73	2,193,120.87
		Percent of Total	88.89%	11.11%	100.00%
Library Sum of Amount			1,949,419.14	243,701.73	2,193,120.87
Library Percent of Total			88.89%	11.11%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	834.82		834.82
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	421,307.65	22,793.68	444,101.33
		Percent of Total	94.87%	5.13%	100.00%
	CAGE INSTITUTE	Sum of Amount	3,763.47	4,200.47	7,963.94
		Percent of Total	47.26%	52.74%	100.00%
	CHEMISTRY	Sum of Amount	594,259.59	19,817.38	614,076.97
		Percent of Total	96.77%	3.23%	100.00%
	COMPUTER SCIENCE	Sum of Amount	179,838.20	49,759.15	229,597.35
		Percent of Total	78.33%	21.67%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	150,950.36	47,768.23	198,718.59
		Percent of Total	75.96%	24.04%	100.00%
	GEOLOGY	Sum of Amount	315,968.38	44,913.13	360,881.51
		Percent of Total	87.55%	12.45%	100.00%
	IMAQS	Sum of Amount	91,660.32	2,513.26	94,173.58
		Percent of Total	97.33%	2.67%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	4,064.21		4,064.21
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	171,701.90	24,540.45	196,242.35
		Percent of Total	87.49%	12.51%	100.00%
PHYSICS	Sum of Amount	90,795.22	40,223.56	131,018.78	
	Percent of Total	69.30%	30.70%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			2,025,144.12	256,529.31	2,281,673.43
Natural Science and Mathematics Percent of Total			88.76%	11.24%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	339,168.54	51,895.50	391,064.04
		Percent of Total	86.73%	13.27%	100.00%
	OPT VISION SCIENCES	Sum of Amount	177,653.36	13,024.18	190,677.54
		Percent of Total	93.17%	6.83%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	152,064.43	17,792.22	169,856.65
		Percent of Total	89.53%	10.47%	100.00%
Optometry Sum of Amount			668,886.33	82,711.90	751,598.23
Optometry Percent of Total			89.00%	11.00%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	70,694.90	12,434.57	83,129.47
		Percent of Total	85.04%	14.96%	100.00%
	DEAN, PHARMACY	Sum of Amount	250,411.49	43,982.84	294,394.33
		Percent of Total	85.06%	14.94%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	7,756.84		7,756.84
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	163,454.22	2,794.01	166,248.23
		Percent of Total	98.32%	1.68%	100.00%
Pharmacy Sum of Amount			492,317.45	59,211.42	551,528.87
Pharmacy Percent of Total			89.26%	10.74%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	4,128.95	677.96	4,806.91
		Percent of Total	85.90%	14.10%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	241,281.62	41,153.20	282,434.82
		Percent of Total	85.43%	14.57%	100.00%
	PRESIDENT	Sum of Amount	26,081.42	17,275.03	43,356.45
		Percent of Total	60.16%	39.84%	100.00%
	STAFF COUNCIL	Sum of Amount	4,848.40	842.88	5,691.28
		Percent of Total	85.19%	14.81%	100.00%
President Sum of Amount			276,340.39	59,949.07	336,289.46
President Percent of Total			82.17%	17.83%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	925.53		925.53
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	102,507.52	27,734.09	130,241.61
		Percent of Total	78.71%	21.29%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	82,288.67	946.80	83,235.47
		Percent of Total	98.86%	1.14%	100.00%
	CMC	Sum of Amount	21,848.31	187.27	22,035.58
		Percent of Total	99.15%	0.85%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	4,640.65	119.96	4,760.61
		Percent of Total	97.48%	2.52%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	27,042.09	4,394.63	31,436.72
		Percent of Total	86.02%	13.98%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	20,808.94		20,808.94
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	604,809.36	6,938.31	611,747.67
		Percent of Total	98.87%	1.13%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	2,801.10	75.00	2,876.10
		Percent of Total	97.39%	2.61%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	233,301.53	1,170.39	234,471.92
		Percent of Total	99.50%	0.50%	100.00%
	RESEARCH	Sum of Amount	168,743.49	16,125.24	184,868.73
		Percent of Total	91.28%	8.72%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,989.98	1,609.37	3,599.35
		Percent of Total	55.29%	44.71%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	25,902.45	131.78	26,034.23
		Percent of Total	99.49%	0.51%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	1,717.30	2,466.96	4,184.26
		Percent of Total	41.04%	58.96%	100.00%
SPACE VACUUM EPITAXY CENTER	Sum of Amount	37,438.60		37,438.60	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Research	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	12,670.33		12,670.33	
		Percent of Total	100.00%	0.00%	100.00%	
	TCSUH	Sum of Amount	408,046.58	12,050.89	420,097.47	
		Percent of Total	97.13%	2.87%	100.00%	
	TIMES	Sum of Amount	384,299.45	75,097.78	459,397.23	
		Percent of Total	83.65%	16.35%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	378,160.08	81,693.36	459,853.44	
		Percent of Total	82.23%	17.77%	100.00%	
	Research Sum of Amount			2,519,941.96	230,741.83	2,750,683.79
	Research Percent of Total			91.61%	8.39%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	117,565.30	18,839.67	136,404.97	
		Percent of Total	86.19%	13.81%	100.00%	
	CAMPUS RECREATION	Sum of Amount	177,043.22	44,997.28	222,040.50	
		Percent of Total	79.73%	20.27%	100.00%	
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	165,364.04	814.99	166,179.03	
		Percent of Total	99.51%	0.49%	100.00%	
	CHILD CARE CENTER	Sum of Amount	33,404.64	3,902.44	37,307.08	
		Percent of Total	89.54%	10.46%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	9,160.44	2,971.82	12,132.26	
		Percent of Total	75.50%	24.50%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	23,110.39	1,217.24	24,327.63	
		Percent of Total	95.00%	5.00%	100.00%	
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	10,111.83	466.16	10,577.99	
		Percent of Total	95.59%	4.41%	100.00%	
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	4,509.89	700.75	5,210.64	
		Percent of Total	86.55%	13.45%	100.00%	
	LEARNING SUPPORT SERVICES	Sum of Amount	22,972.23	2,314.22	25,286.45	
		Percent of Total	90.85%	9.15%	100.00%	
	RELIGION CENTER	Sum of Amount	14,357.60	476.53	14,834.13	
		Percent of Total	96.79%	3.21%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	776,901.36	76,900.22	853,801.58
		Percent of Total	90.99%	9.01%	100.00%
	STUDENT AFFAIRS	Sum of Amount	66,667.06	41,197.58	107,864.64
		Percent of Total	61.81%	38.19%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	146,202.55	36,088.75	182,291.30
		Percent of Total	80.20%	19.80%	100.00%
	STUDENT PHARMACY	Sum of Amount	21,951.80		21,951.80
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	25,493.72	6,589.80	32,083.52
		Percent of Total	79.46%	20.54%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	17,598.11	39,993.29	57,591.40
		Percent of Total	30.56%	69.44%	100.00%
	UNIVERSITY CENTER	Sum of Amount	727,745.77	49,620.64	777,366.41
		Percent of Total	93.62%	6.38%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	76,146.01	3,745.52	79,891.53
		Percent of Total	95.31%	4.69%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,667.50	1,017.13	2,684.63
		Percent of Total	62.11%	37.89%	100.00%
VETERAN SERVICES	Sum of Amount	5,221.20	454.00	5,675.20	
	Percent of Total	92.00%	8.00%	100.00%	
Student Affairs Sum of Amount			2,443,194.66	332,308.03	2,775,502.69
Student Affairs Percent of Total			88.03%	11.97%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,028.00	1,649.40	2,677.40
		Percent of Total	38.40%	61.60%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	6,276.35	49.32	6,325.67
		Percent of Total	99.22%	0.78%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,469.23		3,469.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	158,226.72	164,252.15	322,478.87
		Percent of Total	49.07%	50.93%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	145,093.25	65,426.13	210,519.38
		Percent of Total	68.92%	31.08%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	39,003.23	822.47	39,825.70
		Percent of Total	97.93%	2.07%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	113,467.29	19,393.24	132,860.53
		Percent of Total	85.40%	14.60%	100.00%
	TMAC	Sum of Amount	22,501.49	1,879.93	24,381.42
		Percent of Total	92.29%	7.71%	100.00%
Technology Sum of Amount			489,065.56	253,472.64	742,538.20
Technology Percent of Total			65.86%	34.14%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	2,446.64	925.52	3,372.16
		Percent of Total	72.55%	27.45%	100.00%
	ANNUAL GIVING	Sum of Amount	221,337.81	63.80	221,401.61
		Percent of Total	99.97%	0.03%	100.00%
	CREATIVE SERVICES	Sum of Amount	215,442.19	90,937.99	306,380.18
		Percent of Total	70.32%	29.68%	100.00%
	DEVELOPMENT	Sum of Amount	22,101.76	42,042.95	64,144.71
		Percent of Total	34.46%	65.54%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	27,220.21	279.88	27,500.09
		Percent of Total	98.98%	1.02%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	55,919.42	743.96	56,663.38
		Percent of Total	98.69%	1.31%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	16,209.61	645.90	16,855.51
		Percent of Total	96.17%	3.83%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	4,839.30	130.47	4,969.77
		Percent of Total	97.37%	2.63%	100.00%
	MARKETING	Sum of Amount	21,012.85	3,178.48	24,191.33
		Percent of Total	86.86%	13.14%	100.00%
	PLANNED GIVING	Sum of Amount	30,236.53	3,483.00	33,719.53
		Percent of Total	89.67%	10.33%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	PUBLIC AFFAIRS	Sum of Amount	18,429.81		18,429.81
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	127,594.00	15,721.45	143,315.45
		Percent of Total	89.03%	10.97%	100.00%
University Advancement Sum of Amount			762,790.13	158,153.40	920,943.53
University Advancement Percent of Total			82.83%	17.17%	100.00%
Total Sum of Amount			42,787,651.07	10,238,432.81	53,026,083.88
Total Percent of Total			80.69%	19.31%	100.00%