

University of Houston HUB Report  
May 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	5,743.81	1,005.02	6,748.83
		Percent of Total	85.11%	14.89%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	6,426.40	275.86	6,702.26
		Percent of Total	95.88%	4.12%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	996.17		996.17
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	16,539.79	124.97	16,664.76
		Percent of Total	99.25%	0.75%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	70,974.24	22,075.90	93,050.14
		Percent of Total	76.28%	23.72%	100.00%
	CHARTER SCHOOL	Sum of Amount	25,383.04	584.15	25,967.19
		Percent of Total	97.75%	2.25%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,101.42	12,248.00	15,349.42
		Percent of Total	20.21%	79.79%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	10,452.79	1,613.96	12,066.75
		Percent of Total	86.62%	13.38%	100.00%
	FACULTY AFFAIRS	Sum of Amount	217.00	1,636.20	1,853.20
		Percent of Total	11.71%	88.29%	100.00%
	FACULTY SENATE	Sum of Amount	327.65	278.71	606.36
		Percent of Total	54.04%	45.96%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	9,387.82	767.75	10,155.57
		Percent of Total	92.44%	7.56%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	2,096.27	514.56	2,610.83
		Percent of Total	80.29%	19.71%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,262.50		1,262.50
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	38,314.93	9,674.46	47,989.39
		Percent of Total	79.84%	20.16%	100.00%
KUHT TV	Sum of Amount	65,595.57	85.42	65,680.99	

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Academic Affairs	KUHT TV	Percent of Total	99.87%	0.13%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	649,228.02	143,156.11	792,384.13
		Percent of Total	81.93%	18.07%	100.00%
	POLICY AND PLANNING ANALYSIS	Sum of Amount	188.23	446.11	634.34
		Percent of Total	29.67%	70.33%	100.00%
	PS STUDENT ADMIN	Sum of Amount	1,997.34	1,149.51	3,146.85
		Percent of Total	63.47%	36.53%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	19,200.37	6,048.56	25,248.93
		Percent of Total	76.04%	23.96%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	483.63	312.06	795.69
		Percent of Total	60.78%	39.22%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	13,029.71	21,499.81	34,529.52
		Percent of Total	37.73%	62.27%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	1,276.05		1,276.05
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	36,889.60	85,219.54	122,109.14
		Percent of Total	30.21%	69.79%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	549.61		549.61
		Percent of Total	100.00%	0.00%	100.00%
	Academic Affairs Sum of Amount			979,661.96	308,716.66
Academic Affairs Percent of Total			76.04%	23.96%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	3,146.71	2,721.48	5,868.19
		Percent of Total	53.62%	46.38%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	4,343.15	518.49	4,861.64
		Percent of Total	89.34%	10.66%	100.00%
	BUDGET	Sum of Amount	461.00		461.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	50,829.53	376.54	51,206.07
		Percent of Total	99.26%	0.74%	100.00%

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	2,268,315.11	250,605.95	2,518,921.06
		Percent of Total	90.05%	9.95%	100.00%
	FINANCE	Sum of Amount	42,926.74	4,160.53	47,087.27
		Percent of Total	91.16%	8.84%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,338.94	685.78	5,024.72
		Percent of Total	86.35%	13.65%	100.00%
	INST - FINANCE	Sum of Amount	112.48		112.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	35,810.82	131.85	35,942.67
		Percent of Total	99.63%	0.37%	100.00%
	ONE CARD PROGRAM	Sum of Amount	820.17	643.08	1,463.25
		Percent of Total	56.05%	43.95%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	137,397.57	1,411.42	138,808.99
		Percent of Total	98.98%	1.02%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	16,090.29	1,248.10	17,338.39
		Percent of Total	92.80%	7.20%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	2,671.34	5,367.46	8,038.80
		Percent of Total	33.23%	66.77%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	56,640.89	3,401.57	60,042.46
		Percent of Total	94.33%	5.67%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	13,257.66		13,257.66
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,512.34		7,512.34
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,543.40		5,543.40
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	194,122.31	38,932.38	233,054.69
		Percent of Total	83.29%	16.71%	100.00%
	POLICE	Sum of Amount	6,668.97	6,375.00	13,043.97

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POLICE	Percent of Total	51.13%	48.87%	100.00%
	POSTAL SERVICES	Sum of Amount	9,850.23	49.96	9,900.19
		Percent of Total	99.50%	0.50%	100.00%
	PRINTING	Sum of Amount	9,890.97	116.23	10,007.20
		Percent of Total	98.84%	1.16%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	21,208.22	6,583.15	27,791.37
		Percent of Total	76.31%	23.69%	100.00%
	TREASURER	Sum of Amount		1,918.96	1,918.96
		Percent of Total	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,139.78		1,139.78
		Percent of Total	100.00%	0.00%	100.00%
	Administration and Finance Sum of Amount			2,893,098.62	325,247.93
Administration and Finance Percent of Total			89.89%	10.11%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	45,754.17	1,824.28	47,578.45
		Percent of Total	96.17%	3.83%	100.00%
Architecture Sum of Amount			45,754.17	1,824.28	47,578.45
Architecture Percent of Total			96.17%	3.83%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	209.25	353.30	562.55
		Percent of Total	37.20%	62.80%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	6,983.69	386.21	7,369.90
		Percent of Total	94.76%	5.24%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	479.55	31.80	511.35
		Percent of Total	93.78%	6.22%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,498.00		2,498.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	67,189.68	4,757.40	71,947.08
		Percent of Total	93.39%	6.61%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	569.54	113.31	682.85
		Percent of Total	83.41%	16.59%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	53,835.83	735.69	54,571.52
		Percent of Total	98.65%	1.35%	100.00%
	FINANCE	Sum of Amount	447.82	454.21	902.03
		Percent of Total	49.65%	50.35%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	3,977.16	2,134.15	6,111.31
		Percent of Total	65.08%	34.92%	100.00%
	MANAGEMENT	Sum of Amount		2,043.55	2,043.55
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	26,567.63	8,209.68	34,777.31
		Percent of Total	76.39%	23.61%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	16,332.42	4,567.03	20,899.45
		Percent of Total	78.15%	21.85%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,608.52	330.35	1,938.87
		Percent of Total	82.96%	17.04%	100.00%
Business Administration Sum of Amount			180,699.09	24,116.68	204,815.77
Business Administration Percent of Total			88.23%	11.77%	100.00%
Chancellor	AUDITING	Sum of Amount		184.17	184.17
		Percent of Total	0.00%	100.00%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,094.73	277.80	1,372.53
		Percent of Total	79.76%	20.24%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	11.26		11.26
		Percent of Total	100.00%	0.00%	100.00%
Chancellor Sum of Amount			1,105.99	461.97	1,567.96
Chancellor Percent of Total			70.54%	29.46%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,980.83	20,709.83	31,690.66
		Percent of Total	34.65%	65.35%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	37,012.18	6,635.00	43,647.18
		Percent of Total	84.80%	15.20%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	12,351.19	1,437.31	13,788.50
		Percent of Total			

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Education	CURRICULUM AND INSTRUCTION	Percent of Total	89.58%	10.42%	100.00%
	DEAN, EDUCATION	Sum of Amount	11,192.28	3,655.48	14,847.76
		Percent of Total	75.38%	24.62%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	9,962.35	148.35	10,110.70
		Percent of Total	98.53%	1.47%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	878.56	53.58	932.14
		Percent of Total	94.25%	5.75%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	23,641.66	16,523.66	40,165.32
		Percent of Total	58.86%	41.14%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	1,211.41		1,211.41
		Percent of Total	100.00%	0.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	735.20		735.20
		Percent of Total	100.00%	0.00%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	12,445.15	475.52	12,920.67
		Percent of Total	96.32%	3.68%	100.00%
	Education Sum of Amount			120,410.81	49,638.73
Education Percent of Total			70.81%	29.19%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	37,991.53	939.62	38,931.15
		Percent of Total	97.59%	2.41%	100.00%
	CIVIL ENGINEERING	Sum of Amount	40,746.52	7,376.98	48,123.50
		Percent of Total	84.67%	15.33%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	190.49		190.49
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	657.48		657.48
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	13,929.27	13,688.92	27,618.19
		Percent of Total	50.44%	49.56%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	74,500.30	5,772.96	80,273.26
		Percent of Total	92.81%	7.19%	100.00%

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Engineering	ENGINEERING SERVICES	Sum of Amount	1,167.65	111.65	1,279.30
		Percent of Total	91.27%	8.73%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,151.37	1,854.44	5,005.81
		Percent of Total	62.95%	37.05%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	119,391.89	10,980.65	130,372.54
		Percent of Total	91.58%	8.42%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	6,506.29	285.93	6,792.22
		Percent of Total	95.79%	4.21%	100.00%
Engineering Sum of Amount			298,232.79	41,011.15	339,243.94
Engineering Percent of Total			87.91%	12.09%	100.00%
Graduate School of Social Work	CENTER FOR ORG RESEARCH & EFFE	Sum of Amount		11.91	11.91
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,802.66	2,546.47	6,349.13
		Percent of Total	59.89%	40.11%	100.00%
	FIELD OFFICE	Sum of Amount	268.77	794.82	1,063.59
		Percent of Total	25.27%	74.73%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	14,592.88	1,185.96	15,778.84
		Percent of Total	92.48%	7.52%	100.00%
Graduate School of Social Work Sum of Amount			18,664.31	4,539.16	23,203.47
Graduate School of Social Work Percent of Total			80.44%	19.56%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,912.55	6,020.25	12,932.80
		Percent of Total	53.45%	46.55%	100.00%
Honors College Sum of Amount			6,912.55	6,020.25	12,932.80
Honors College Percent of Total			53.45%	46.55%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	12,528.33	939.21	13,467.54
		Percent of Total	93.03%	6.97%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	69,621.45	1,446.98	71,068.43
		Percent of Total	97.96%	2.04%	100.00%
Hotel and Restaurant Management Sum of Amount			82,149.78	2,386.19	84,535.97

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Hotel and Restaurant Management Percent of Total			97.18%	2.82%	100.00%
Law Center	DEAN, LAW	Sum of Amount	136,289.15	27,278.45	163,567.60
		Percent of Total	83.32%	16.68%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	13,655.06	15,920.26	29,575.32
		Percent of Total	46.17%	53.83%	100.00%
	LAW LIBRARY	Sum of Amount	92,388.97	1,477.12	93,866.09
		Percent of Total	98.43%	1.57%	100.00%
Law Center Sum of Amount			242,333.18	44,675.83	287,009.01
Law Center Percent of Total			84.43%	15.57%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	240.00		240.00
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,435.54	8,748.97	12,184.51
		Percent of Total	28.20%	71.80%	100.00%
	ART	Sum of Amount	8,940.30	1,677.50	10,617.80
		Percent of Total	84.20%	15.80%	100.00%
	ARTE PUBLICO	Sum of Amount	31,664.86	738.38	32,403.24
		Percent of Total	97.72%	2.28%	100.00%
	BAND	Sum of Amount	415.36	341.64	757.00
		Percent of Total	54.87%	45.13%	100.00%
	BLAFFER GALLERY	Sum of Amount	17,970.38	120.36	18,090.74
		Percent of Total	99.33%	0.67%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	15.97	152.22	168.19
		Percent of Total	9.50%	90.50%	100.00%
	COMMUNICATION	Sum of Amount	18,915.95	178.99	19,094.94
		Percent of Total	99.06%	0.94%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,752.52	168.99	3,921.51
		Percent of Total	95.69%	4.31%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	49,254.69	5,220.08	54,474.77
		Percent of Total	90.42%	9.58%	100.00%



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Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	2,666.85	2,301.21	4,968.06
		Percent of Total	53.68%	46.32%	100.00%
	ENGLISH	Sum of Amount	9,005.52	344.20	9,349.72
		Percent of Total	96.32%	3.68%	100.00%
	HISTORY	Sum of Amount	4,378.28	960.06	5,338.34
		Percent of Total	82.02%	17.98%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,331.99	417.32	7,749.31
		Percent of Total	94.61%	5.39%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,341.19	73.54	1,414.73
		Percent of Total	94.80%	5.20%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,051.07	1,117.12	2,168.19
		Percent of Total	48.48%	51.52%	100.00%
	MUSIC	Sum of Amount	24,690.90	2,137.65	26,828.55
		Percent of Total	92.03%	7.97%	100.00%
	PHILOSOPHY	Sum of Amount	243.08	91.65	334.73
		Percent of Total	72.62%	27.38%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,710.56	566.57	3,277.13
		Percent of Total	82.71%	17.29%	100.00%
	PSYCHOLOGY	Sum of Amount	5,621.51	3,628.29	9,249.80
		Percent of Total	60.77%	39.23%	100.00%
	SOCIOLOGY	Sum of Amount	124.46	4,122.06	4,246.52
		Percent of Total	2.93%	97.07%	100.00%
	THEATRE	Sum of Amount	28,051.61	905.99	28,957.60
		Percent of Total	96.87%	3.13%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	23,258.55		23,258.55
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	1,057.64	1,276.63	2,334.27
		Percent of Total	45.31%	54.69%	100.00%
Liberal Arts and Social Sciences Sum of Amount			246,138.78	35,289.42	281,428.20

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Liberal Arts and Social Sciences Percent of Total			87.46%	12.54%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	373,456.89	49,581.08	423,037.97
		Percent of Total	88.28%	11.72%	100.00%
Library Sum of Amount			373,456.89	49,581.08	423,037.97
Library Percent of Total			88.28%	11.72%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	122,298.65	341.54	122,640.19
		Percent of Total	99.72%	0.28%	100.00%
	CHEMISTRY	Sum of Amount	54,724.93	3,608.60	58,333.53
		Percent of Total	93.81%	6.19%	100.00%
	COMPUTER SCIENCE	Sum of Amount	6,378.25	20,255.47	26,633.72
		Percent of Total	23.95%	76.05%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,277.35	1,614.04	39,891.39
		Percent of Total	95.95%	4.05%	100.00%
	GEOLOGY	Sum of Amount	95,465.96	4,191.43	99,657.39
		Percent of Total	95.79%	4.21%	100.00%
	IMAQS	Sum of Amount	9,796.92	56.50	9,853.42
		Percent of Total	99.43%	0.57%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	15,250.00		15,250.00
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	33,113.01	2,147.21	35,260.22
		Percent of Total	93.91%	6.09%	100.00%
	PHYSICS	Sum of Amount	88,132.73	9,995.75	98,128.48
		Percent of Total	89.81%	10.19%	100.00%
Natural Science and Mathematics Sum of Amount			463,437.80	42,210.54	505,648.34
Natural Science and Mathematics Percent of Total			91.65%	8.35%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	39,180.32	10,654.14	49,834.46
		Percent of Total	78.62%	21.38%	100.00%
	OPT VISION SCIENCES	Sum of Amount	20,625.27		20,625.27
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	22,532.95	4,001.09	26,534.04
		Percent of Total	84.92%	15.08%	100.00%
Optometry Sum of Amount			82,338.54	14,655.23	96,993.77
Optometry Percent of Total			84.89%	15.11%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	3,054.04	2,918.35	5,972.39
		Percent of Total	51.14%	48.86%	100.00%
	DEAN, PHARMACY	Sum of Amount	17,361.56	4,885.41	22,246.97
		Percent of Total	78.04%	21.96%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	37,185.29	1,948.76	39,134.05
		Percent of Total	95.02%	4.98%	100.00%
Pharmacy Sum of Amount			57,600.89	9,752.52	67,353.41
Pharmacy Percent of Total			85.52%	14.48%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	564.29	725.69	1,289.98
		Percent of Total	43.74%	56.26%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	165,661.79	82,029.55	247,691.34
		Percent of Total	66.88%	33.12%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	61,086.99	16,753.05	77,840.04
		Percent of Total	78.48%	21.52%	100.00%
	PRESIDENT	Sum of Amount	5,738.40	1,048.57	6,786.97
		Percent of Total	84.55%	15.45%	100.00%
	STAFF COUNCIL	Sum of Amount	346.49		346.49
		Percent of Total	100.00%	0.00%	100.00%
President Sum of Amount			233,397.96	100,556.86	333,954.82
President Percent of Total			69.89%	30.11%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	79.70		79.70
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	13,504.34	2,666.53	16,170.87
		Percent of Total	83.51%	16.49%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,071.94		6,071.94

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Research	CENTER FOR ADVANCED MATERIALS	Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	457.47	2,107.70	2,565.17
		Percent of Total	17.83%	82.17%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	260.10	125.63	385.73
		Percent of Total	67.43%	32.57%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	132.36		132.36
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	5,630.88		5,630.88
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	18,641.26	253.94	18,895.20
		Percent of Total	98.66%	1.34%	100.00%
	RESEARCH	Sum of Amount	41,644.58	2,619.16	44,263.74
		Percent of Total	94.08%	5.92%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	88.16	18.20	106.36
		Percent of Total	82.89%	17.11%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount		46.15	46.15
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	196.19	388.00	584.19
		Percent of Total	33.58%	66.42%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	633.34		633.34
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,075.93		1,075.93
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	101,108.75		101,108.75
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	15,998.22	29.14	16,027.36
		Percent of Total	99.82%	0.18%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	91,390.39	6,301.86	97,692.25
		Percent of Total	93.55%	6.45%	100.00%

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Research Sum of Amount			296,913.61	14,556.31	311,469.92
Research Percent of Total			95.33%	4.67%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	25,111.27	49.02	25,160.29
		Percent of Total	99.81%	0.19%	100.00%
	CAMPUS RECREATION	Sum of Amount	8,876.84	4,473.30	13,350.14
		Percent of Total	66.49%	33.51%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	42,457.26	143.06	42,600.32
		Percent of Total	99.66%	0.34%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,227.40	752.15	9,979.55
		Percent of Total	92.46%	7.54%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,777.43	323.23	2,100.66
		Percent of Total	84.61%	15.39%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	10,408.63	165.83	10,574.46
		Percent of Total	98.43%	1.57%	100.00%
	DEAN OF STUDENTS	Sum of Amount		6,064.20	6,064.20
		Percent of Total	0.00%	100.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	427.02	298.74	725.76
		Percent of Total	58.84%	41.16%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount		1,041.77	1,041.77
		Percent of Total	0.00%	100.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,454.29		1,454.29
		Percent of Total	100.00%	0.00%	100.00%
RELIGION CENTER	Sum of Amount	195.00		195.00	
	Percent of Total	100.00%	0.00%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	96,326.18	7,611.57	103,937.75	
	Percent of Total	92.68%	7.32%	100.00%	
STUDENT AFFAIRS	Sum of Amount	6,492.33	244.15	6,736.48	
	Percent of Total	96.38%	3.62%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	9,458.96	20,848.49	30,307.45	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT HEALTH CENTER	Percent of Total	31.21%	68.79%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,674.95		1,674.95
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,492.82	671.37	2,164.19
		Percent of Total	68.98%	31.02%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	11,997.05		11,997.05
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	43,539.24	9,094.36	52,633.60
		Percent of Total	82.72%	17.28%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	12,885.19	225.00	13,110.19
		Percent of Total	98.28%	1.72%	100.00%
	VETERAN SERVICES	Sum of Amount	237.44		237.44
		Percent of Total	100.00%	0.00%	100.00%
	Student Affairs Sum of Amount			284,039.30	52,006.24
Student Affairs Percent of Total			84.52%	15.48%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	18,030.01	12,975.64	31,005.65
		Percent of Total	58.15%	41.85%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	1,356.15	2,912.13	4,268.28
		Percent of Total	31.77%	68.23%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,734.61	1,360.69	7,095.30
		Percent of Total	80.82%	19.18%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	856.52	1,341.24	2,197.76
		Percent of Total	38.97%	61.03%	100.00%
	TMAC	Sum of Amount	8,259.72	67.11	8,326.83
		Percent of Total	99.19%	0.81%	100.00%
Technology Sum of Amount			34,237.01	18,656.81	52,893.82
Technology Percent of Total			64.73%	35.27%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	2,108.36	3,795.60	5,903.96
		Percent of Total	35.71%	64.29%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	416.20		416.20
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	38,396.48	1,825.89	40,222.37
		Percent of Total	95.46%	4.54%	100.00%
	DEVELOPMENT	Sum of Amount	16,655.18	10,123.68	26,778.86
		Percent of Total	62.20%	37.80%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	897.30	234.02	1,131.32
		Percent of Total	79.31%	20.69%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	9,452.02	817.40	10,269.42
		Percent of Total	92.04%	7.96%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	125.27		125.27
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	15.00		15.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	17,763.14	71.27	17,834.41
		Percent of Total	99.60%	0.40%	100.00%
	PLANNED GIVING	Sum of Amount	14,298.27	321.97	14,620.24
		Percent of Total	97.80%	2.20%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	13,417.41		13,417.41
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY ADVANCEMENT	Sum of Amount	5,756.95		5,756.95	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,975.34		1,975.34	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			121,276.92	17,189.83	138,466.75
University Advancement Percent of Total			87.59%	12.41%	100.00%
Total Sum of Amount			7,061,860.95	1,163,093.67	8,224,954.62
Total Percent of Total			85.86%	14.14%	100.00%