

University of Houston HUB Report

March 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,341.29	1,011.68	5,352.97
		Percent of Total	81.10%	18.90%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	9,584.92	(8.32)	9,576.60
		Percent of Total	100.09%	-0.09%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	3,179.24	14.95	3,194.19
		Percent of Total	99.53%	0.47%	100.00%
	ADMISSIONS	Sum of Amount	4,985.27	318.27	5,303.54
		Percent of Total	94.00%	6.00%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	283,272.65	18,242.17	301,514.82
		Percent of Total	93.95%	6.05%	100.00%
	CHARTER SCHOOL	Sum of Amount	8,718.59	448.38	9,166.97
		Percent of Total	95.11%	4.89%	100.00%
	CONTINUING EDUCATION	Sum of Amount	41,296.42	1,352.26	42,648.68
		Percent of Total	96.83%	3.17%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	8,546.16	1,351.19	9,897.35
		Percent of Total	86.35%	13.65%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,745.40	168.68	1,914.08
		Percent of Total	91.19%	8.81%	100.00%
	FACULTY SENATE	Sum of Amount	688.56	1,185.90	1,874.46
		Percent of Total	36.73%	63.27%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	3,186.91	414.52	3,601.43
		Percent of Total	88.49%	11.51%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	906.30	354.91	1,261.21
		Percent of Total	71.86%	28.14%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	2,903.86		2,903.86	
	Percent of Total	100.00%	0.00%	100.00%	
KUHf RADIO	Sum of Amount	42,319.51	2,115.48	44,434.99	
	Percent of Total	95.24%	4.76%	100.00%	
KUHT TV	Sum of Amount	137,168.91	184.00	137,352.91	

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Academic Affairs	KUHT TV	Percent of Total	99.87%	0.13%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	7,976.39	16,697.10	24,673.49
		Percent of Total	32.33%	67.67%	100.00%
	POLICY AND PLANNING ANALYSIS	Sum of Amount	31.19		31.19
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,040.16	516.85	16,557.01
		Percent of Total	96.88%	3.12%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	162.96	1,236.23	1,399.19
		Percent of Total	11.65%	88.35%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	11,928.84		11,928.84
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	1,569.79	1,008.57	2,578.36
		Percent of Total	60.88%	39.12%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	49,430.75	22,142.58	71,573.33
		Percent of Total	69.06%	30.94%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	58.42	1,545.21	1,603.63
		Percent of Total	3.64%	96.36%	100.00%
	Academic Affairs Sum of Amount			640,042.49	70,300.61
Academic Affairs Percent of Total			90.10%	9.90%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	11,545.18	791.61	12,336.79
		Percent of Total	93.58%	6.42%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	7,509.94	1,041.88	8,551.82
		Percent of Total	87.82%	12.18%	100.00%
	AUXILIARY SERVICES	Sum of Amount	127,334.00		127,334.00
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	184,876.90	907.81	185,784.71
		Percent of Total	99.51%	0.49%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,343,827.42	379,776.76	1,723,604.18
		Percent of Total	77.97%	22.03%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	FINANCE	Sum of Amount	49,777.74	6,320.07	56,097.81
		Percent of Total	88.73%	11.27%	100.00%
	FINANCIAL REPORTING	Sum of Amount	1,557.43	223.05	1,780.48
		Percent of Total	87.47%	12.53%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,050.69	1,598.50	5,649.19
		Percent of Total	71.70%	28.30%	100.00%
	INST - PLANT	Sum of Amount	325,472.82	103,931.50	429,404.32
		Percent of Total	75.80%	24.20%	100.00%
	ONE CARD PROGRAM	Sum of Amount	(16.67)	52.95	36.28
		Percent of Total	-45.95%	145.95%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	217,643.32	1,588.90	219,232.22
		Percent of Total	99.28%	0.72%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	126,372.94	3,098.16	129,471.10
		Percent of Total	97.61%	2.39%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	12,041.13	2,126.61	14,167.74
		Percent of Total	84.99%	15.01%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	58,255.96	16,592.78	74,848.74
		Percent of Total	77.83%	22.17%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	15,722.63		15,722.63
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	17,649.24		17,649.24
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,679.80		2,679.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	162,488.65	9,239.20	171,727.85
		Percent of Total	94.62%	5.38%	100.00%
	POLICE	Sum of Amount	13,171.34	8,971.50	22,142.84
		Percent of Total	59.48%	40.52%	100.00%
POSTAL SERVICES	Sum of Amount	6,155.15	185.83	6,340.98	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POSTAL SERVICES	Percent of Total	97.07%	2.93%	100.00%
	PRINTING	Sum of Amount	6,962.03	481.15	7,443.18
		Percent of Total	93.54%	6.46%	100.00%
	PURCHASED UTILITIES	Sum of Amount	3,880.96		3,880.96
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,931.58	14,943.70	37,875.28
		Percent of Total	60.54%	39.46%	100.00%
	Administration and Finance Sum of Amount			2,721,890.18	551,871.96
Administration and Finance Percent of Total			83.14%	16.86%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	26,261.43	4,566.92	30,828.35
		Percent of Total	85.19%	14.81%	100.00%
Architecture Sum of Amount			26,261.43	4,566.92	30,828.35
Architecture Percent of Total			85.19%	14.81%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,882.14	861.94	2,744.08
		Percent of Total	68.59%	31.41%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	2,200.05	615.62	2,815.67
		Percent of Total	78.14%	21.86%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	8,887.42	222.99	9,110.41
		Percent of Total	97.55%	2.45%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	1,611.47		1,611.47
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	32,234.76	79,260.56	111,495.32
		Percent of Total	28.91%	71.09%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,225.39	5,345.23	7,570.62
		Percent of Total	29.40%	70.60%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	21,343.18	558.75	21,901.93
		Percent of Total	97.45%	2.55%	100.00%
	FINANCE	Sum of Amount	229.19	344.19	573.38
		Percent of Total	39.97%	60.03%	100.00%

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Business Administration	GLOBAL ENERGY MGMT INST	Sum of Amount	2,495.19		2,495.19
		Percent of Total	100.00%	0.00%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	27,476.53	2,574.01	30,050.54
		Percent of Total	91.43%	8.57%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	29.39	21.18	50.57
		Percent of Total	58.12%	41.88%	100.00%
	MANAGEMENT	Sum of Amount	165.39	3,328.82	3,494.21
		Percent of Total	4.73%	95.27%	100.00%
	MARKETING	Sum of Amount	4,161.70	2,082.99	6,244.69
		Percent of Total	66.64%	33.36%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	19,025.72	522.22	19,547.94
		Percent of Total	97.33%	2.67%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,990.07	465.89	3,455.96
		Percent of Total	86.52%	13.48%	100.00%
Business Administration Sum of Amount			126,957.59	96,204.39	223,161.98
Business Administration Percent of Total			56.89%	43.11%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	27,666.48	14,026.83	41,693.31
		Percent of Total	66.36%	33.64%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	67,054.85	964.00	68,018.85
		Percent of Total	98.58%	1.42%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	4,596.03	2,791.75	7,387.78
		Percent of Total	62.21%	37.79%	100.00%
	DEAN, EDUCATION	Sum of Amount	12,836.02	5,395.09	18,231.11
		Percent of Total	70.41%	29.59%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	1,132.55	677.78	1,810.33
		Percent of Total	62.56%	37.44%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,794.71	468.72	2,263.43
		Percent of Total	79.29%	20.71%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	30,698.38	7,083.56	37,781.94

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Education	HEALTH AND HUMAN PERFORMANCE	Percent of Total	81.25%	18.75%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	4,653.16		4,653.16
		Percent of Total	100.00%	0.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	999.22		999.22
		Percent of Total	100.00%	0.00%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	6,574.25	2,118.60	8,692.85
		Percent of Total	75.63%	24.37%	100.00%
	Education Sum of Amount			158,005.65	33,526.33
Education Percent of Total			82.50%	17.50%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	126,672.56	4,440.63	131,113.19
		Percent of Total	96.61%	3.39%	100.00%
	CIVIL ENGINEERING	Sum of Amount	32,940.12	2,739.37	35,679.49
		Percent of Total	92.32%	7.68%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	3,677.52		3,677.52
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,767.42	89.02	3,856.44
		Percent of Total	97.69%	2.31%	100.00%
	DEAN, ENGINEERING	Sum of Amount	41,704.39	3,466.83	45,171.22
		Percent of Total	92.33%	7.67%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	89,662.21	923.46	90,585.67
		Percent of Total	98.98%	1.02%	100.00%
	ENGINEERING SERVICES	Sum of Amount	614.14	87.68	701.82
		Percent of Total	87.51%	12.49%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	10,840.42	2,289.58	13,130.00
		Percent of Total	82.56%	17.44%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	87,102.00	13,827.68	100,929.68
		Percent of Total	86.30%	13.70%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	5,042.61	17,680.40	22,723.01
		Percent of Total	22.19%	77.81%	100.00%

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Engineering Sum of Amount			402,023.39	45,544.65	447,568.04	
Engineering Percent of Total			89.82%	10.18%	100.00%	
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount	8,200.00		8,200.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	6,650.22	802.35	7,452.57	
		Percent of Total	89.23%	10.77%	100.00%	
	FIELD OFFICE	Sum of Amount	359.83	141.50	501.33	
		Percent of Total	71.78%	28.22%	100.00%	
	MSW ADMISSIONS OFFICE	Sum of Amount	282.67	70.34	353.01	
		Percent of Total	80.07%	19.93%	100.00%	
	PHD PROGRAM	Sum of Amount	53.96		53.96	
		Percent of Total	100.00%	0.00%	100.00%	
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	10,031.82	3,453.78	13,485.60	
		Percent of Total	74.39%	25.61%	100.00%	
	Graduate School of Social Work Sum of Amount			25,578.50	4,467.97	30,046.47
	Graduate School of Social Work Percent of Total			85.13%	14.87%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,813.94	1,001.47	7,815.41	
		Percent of Total	87.19%	12.81%	100.00%	
Honors College Sum of Amount			6,813.94	1,001.47	7,815.41	
Honors College Percent of Total			87.19%	12.81%	100.00%	
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	12,765.04	1,766.19	14,531.23	
		Percent of Total	87.85%	12.15%	100.00%	
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	250,647.06	1,070.09	251,717.15	
		Percent of Total	99.57%	0.43%	100.00%	
Hotel and Restaurant Management Sum of Amount			263,412.10	2,836.28	266,248.38	
Hotel and Restaurant Management Percent of Total			98.93%	1.07%	100.00%	
Law Center	DEAN, LAW	Sum of Amount	97,630.06	6,234.48	103,864.54	
		Percent of Total	94.00%	6.00%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	21,330.54	(143.00)	21,187.54	

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Law Center	LAW INFORMATION TECHNOLOGY	Percent of Total	100.67%	-0.67%	100.00%
	LAW LIBRARY	Sum of Amount	28,036.10	1,355.95	29,392.05
		Percent of Total	95.39%	4.61%	100.00%
Law Center Sum of Amount			146,996.70	7,447.43	154,444.13
Law Center Percent of Total			95.18%	4.82%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,672.80	354.49	3,027.29
		Percent of Total	88.29%	11.71%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	5,286.63	392.28	5,678.91
		Percent of Total	93.09%	6.91%	100.00%
	ANTHROPOLOGY	Sum of Amount		115.59	115.59
		Percent of Total	0.00%	100.00%	100.00%
	ART	Sum of Amount	5,726.52	499.43	6,225.95
		Percent of Total	91.98%	8.02%	100.00%
	ARTE PUBLICO	Sum of Amount	45,635.47	310.60	45,946.07
		Percent of Total	99.32%	0.68%	100.00%
	BAND	Sum of Amount	17,758.05		17,758.05
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,452.18	704.04	15,156.22
		Percent of Total	95.35%	4.65%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	387.54	3,037.66	3,425.20
		Percent of Total	11.31%	88.69%	100.00%
	COMMUNICATION	Sum of Amount	19,079.85	649.31	19,729.16
		Percent of Total	96.71%	3.29%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	11,274.74	738.22	12,012.96
		Percent of Total	93.85%	6.15%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	36,098.37	102,327.72	138,426.09
		Percent of Total	26.08%	73.92%	100.00%
	ECONOMICS	Sum of Amount	8,691.69	1,654.96	10,346.65
		Percent of Total	84.00%	16.00%	100.00%

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Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	9,981.80	3,960.15	13,941.95
		Percent of Total	71.60%	28.40%	100.00%
	HISTORY	Sum of Amount	10,994.90	539.22	11,534.12
		Percent of Total	95.33%	4.67%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,446.62	823.04	4,269.66
		Percent of Total	80.72%	19.28%	100.00%
	MILITARY SCIENCE	Sum of Amount	4,580.42	170.51	4,750.93
		Percent of Total	96.41%	3.59%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,536.64	1,090.99	5,627.63
		Percent of Total	80.61%	19.39%	100.00%
	MUSIC	Sum of Amount	41,633.55	6,211.32	47,844.87
		Percent of Total	87.02%	12.98%	100.00%
	PHILOSOPHY	Sum of Amount	65.15	155.95	221.10
		Percent of Total	29.47%	70.53%	100.00%
	POLITICAL SCIENCE	Sum of Amount	7,306.14	9,196.05	16,502.19
		Percent of Total	44.27%	55.73%	100.00%
	PSYCHOLOGY	Sum of Amount	18,676.63	2,777.68	21,454.31
		Percent of Total	87.05%	12.95%	100.00%
	SOCIOLOGY	Sum of Amount	257.04	1,476.31	1,733.35
		Percent of Total	14.83%	85.17%	100.00%
	THEATRE	Sum of Amount	28,489.85	40.21	28,530.06
		Percent of Total	99.86%	0.14%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,652.76	261.89	3,914.65
		Percent of Total	93.31%	6.69%	100.00%
WRITING CENTER	Sum of Amount	418.98	172.43	591.41	
	Percent of Total	70.84%	29.16%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			301,104.32	137,660.05	438,764.37
Liberal Arts and Social Sciences Percent of Total			68.63%	31.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	334,069.37	131,457.88	465,527.25

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Library	UNIVERSITY LIBRARIES	Percent of Total	71.76%	28.24%	100.00%
Library Sum of Amount			334,069.37	131,457.88	465,527.25
Library Percent of Total			71.76%	28.24%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	246,010.38	12,953.38	258,963.76
		Percent of Total	95.00%	5.00%	100.00%
	CAGE INSTITUTE	Sum of Amount	6.35		6.35
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	38,527.71	2,105.67	40,633.38
		Percent of Total	94.82%	5.18%	100.00%
	COMPUTER SCIENCE	Sum of Amount	6,222.49	1,645.41	7,867.90
		Percent of Total	79.09%	20.91%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	13,675.46	560.64	14,236.10
		Percent of Total	96.06%	3.94%	100.00%
	GEOLOGY	Sum of Amount	169,099.67	16,903.25	186,002.92
		Percent of Total	90.91%	9.09%	100.00%
	IMAQS	Sum of Amount	47,346.08		47,346.08
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	316.31	3,822.23	4,138.54
		Percent of Total	7.64%	92.36%	100.00%
	MATHEMATICS	Sum of Amount	32,508.99	3,133.16	35,642.15
		Percent of Total	91.21%	8.79%	100.00%
	PHYSICS	Sum of Amount	126,126.93	2,507.71	128,634.64
		Percent of Total	98.05%	1.95%	100.00%
Natural Science and Mathematics Sum of Amount			679,840.37	43,631.45	723,471.82
Natural Science and Mathematics Percent of Total			93.97%	6.03%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	108,952.80	12,761.19	121,713.99
		Percent of Total	89.52%	10.48%	100.00%
	OPT VISION SCIENCES	Sum of Amount	146,051.02	12,407.92	158,458.94
		Percent of Total	92.17%	7.83%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	23,315.83	11,587.94	34,903.77
		Percent of Total	66.80%	33.20%	100.00%
Optometry Sum of Amount			278,319.65	36,757.05	315,076.70
Optometry Percent of Total			88.33%	11.67%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	19,746.17	4,162.50	23,908.67
		Percent of Total	82.59%	17.41%	100.00%
	DEAN, PHARMACY	Sum of Amount	120,178.76	4,638.72	124,817.48
		Percent of Total	96.28%	3.72%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	99,188.94	1,425.50	100,614.44
		Percent of Total	98.58%	1.42%	100.00%
Pharmacy Sum of Amount			239,113.87	10,226.72	249,340.59
Pharmacy Percent of Total			95.90%	4.10%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	330.79	54.04	384.83
		Percent of Total	85.96%	14.04%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	119.00		119.00
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	255,042.83	35,240.72	290,283.55
		Percent of Total	87.86%	12.14%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	38,584.37	1,312.16	39,896.53
		Percent of Total	96.71%	3.29%	100.00%
	PRESIDENT	Sum of Amount	2,764.51	1,142.02	3,906.53
		Percent of Total	70.77%	29.23%	100.00%
	STAFF COUNCIL	Sum of Amount	353.46		353.46
		Percent of Total	100.00%	0.00%	100.00%
President Sum of Amount			297,194.96	37,748.94	334,943.90
President Percent of Total			88.73%	11.27%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	86.23	3,528.20	3,614.43
		Percent of Total	2.39%	97.61%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	12,093.64	2,234.28	14,327.92

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College/Division	Department	Data	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Percent of Total	84.41%	15.59%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,239.27		9,239.27
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	13,246.19		13,246.19
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	219.56	113.58	333.14
		Percent of Total	65.91%	34.09%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	129.76		129.76
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	5,981.79		5,981.79
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	307.31	400.00	707.31
		Percent of Total	43.45%	56.55%	100.00%
	RESEARCH	Sum of Amount	14,661.83	772.45	15,434.28
		Percent of Total	95.00%	5.00%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	49.40	191.20	240.60
		Percent of Total	20.53%	79.47%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	36.90		36.90
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	103.95	62.20	166.15
		Percent of Total	62.56%	37.44%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	1,598.06		1,598.06
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	25,124.23	82.31	25,206.54
		Percent of Total	99.67%	0.33%	100.00%
	TCSUH	Sum of Amount	46,567.36		46,567.36
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	7,616.21	1,402.41	9,018.62
		Percent of Total	84.45%	15.55%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	104,292.14	20,752.57	125,044.71
		Percent of Total	83.40%	16.60%	100.00%
Research Sum of Amount			241,353.83	29,539.20	270,893.03
Research Percent of Total			89.10%	10.90%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	54,411.46	1,691.93	56,103.39
		Percent of Total	96.98%	3.02%	100.00%
	CAMPUS RECREATION	Sum of Amount	26,013.00	5,542.41	31,555.41
		Percent of Total	82.44%	17.56%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	34,871.44	584.98	35,456.42
		Percent of Total	98.35%	1.65%	100.00%
	CHILD CARE CENTER	Sum of Amount	4,688.26	1,224.25	5,912.51
		Percent of Total	79.29%	20.71%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,183.28	512.81	2,696.09
		Percent of Total	80.98%	19.02%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,222.56	372.47	5,595.03
		Percent of Total	93.34%	6.66%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,732.10		3,732.10
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	317.31		317.31
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	2,468.85		2,468.85
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	49,560.55	14,119.91	63,680.46
		Percent of Total	77.83%	22.17%	100.00%
STUDENT AFFAIRS	Sum of Amount	1,353.73	2,757.13	4,110.86	
	Percent of Total	32.93%	67.07%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	17,977.23	21,102.60	39,079.83	
	Percent of Total	46.00%	54.00%	100.00%	
STUDENT PHARMACY	Sum of Amount	1,806.75		1,806.75	

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Student Affairs	STUDENT PHARMACY	Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	16,048.40	88.32	16,136.72
		Percent of Total	99.45%	0.55%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	4,551.42	757.76	5,309.18
		Percent of Total	85.73%	14.27%	100.00%
	UNIVERSITY CENTER	Sum of Amount	30,693.35	5,787.81	36,481.16
		Percent of Total	84.13%	15.87%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	9,579.98	1,013.86	10,593.84
		Percent of Total	90.43%	9.57%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		642.40	642.40
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	15.00	5.40	20.40
		Percent of Total	73.53%	26.47%	100.00%
	Student Affairs Sum of Amount			265,494.67	56,204.04
Student Affairs Percent of Total			82.53%	17.47%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	7,326.98	58,461.43	65,788.41
		Percent of Total	11.14%	88.86%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	16,633.73	10,911.74	27,545.47
		Percent of Total	60.39%	39.61%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	10,413.62	5,031.94	15,445.56
		Percent of Total	67.42%	32.58%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	14,958.34		14,958.34
		Percent of Total	100.00%	0.00%	100.00%
	TMAC	Sum of Amount	5,434.97	732.56	6,167.53
		Percent of Total	88.12%	11.88%	100.00%
Technology Sum of Amount			54,767.64	75,137.67	129,905.31
Technology Percent of Total			42.16%	57.84%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,239.42	1,558.08	2,797.50
		Percent of Total	44.30%	55.70%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	38,567.53		38,567.53
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount	83,171.26	23,288.67	106,459.93
		Percent of Total	78.12%	21.88%	100.00%
	DEVELOPMENT	Sum of Amount	3,634.25	7,886.35	11,520.60
		Percent of Total	31.55%	68.45%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	52.75		52.75
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,006.11	602.42	1,608.53
		Percent of Total	62.55%	37.45%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	107.48	28.63	136.11
		Percent of Total	78.97%	21.03%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	4,256.24	295.14	4,551.38
		Percent of Total	93.52%	6.48%	100.00%
	MARKETING	Sum of Amount	25,159.09		25,159.09
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	3,518.01	84.54	3,602.55
		Percent of Total	97.65%	2.35%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	60,356.46		60,356.46
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY ADVANCEMENT	Sum of Amount	27,518.50	1,834.51	29,353.01	
	Percent of Total	93.75%	6.25%	100.00%	
University Advancement Sum of Amount			248,587.10	35,578.34	284,165.44
University Advancement Percent of Total			87.48%	12.52%	100.00%
Total Sum of Amount			7,457,827.75	1,411,709.35	8,869,537.10
Total Percent of Total			84.08%	15.92%	100.00%