

University of Houston HUB Report

June 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,287.50	17.99	1,305.49
		Percent of Total	98.62%	1.38%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	6,897.54	1,812.32	8,709.86
		Percent of Total	79.19%	20.81%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	586.53		586.53
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	20,363.43	90.00	20,453.43
		Percent of Total	99.56%	0.44%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	195,594.03	72,908.24	268,502.27
		Percent of Total	72.85%	27.15%	100.00%
	CHARTER SCHOOL	Sum of Amount	17,546.59	8,783.74	26,330.33
		Percent of Total	66.64%	33.36%	100.00%
	CONTINUING EDUCATION	Sum of Amount	33,128.57	718.94	33,847.51
		Percent of Total	97.88%	2.12%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	46,694.68	2,085.62	48,780.30
		Percent of Total	95.72%	4.28%	100.00%
	FACULTY AFFAIRS	Sum of Amount	4,627.69	2,134.76	6,762.45
		Percent of Total	68.43%	31.57%	100.00%
	FACULTY SENATE	Sum of Amount	172.59		172.59
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	252.61	346.15	598.76
		Percent of Total	42.19%	57.81%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	11,220.43	65.76	11,286.19
		Percent of Total	99.42%	0.58%	100.00%
KUHf RADIO	Sum of Amount	50,360.33	12,173.10	62,533.43	
	Percent of Total	80.53%	19.47%	100.00%	
KUHT TV	Sum of Amount	105,276.99	1,672.61	106,949.60	
	Percent of Total	98.44%	1.56%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	133,434.27	16,566.39	150,000.66	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	88.96%	11.04%	100.00%
	POLICY AND PLANNING ANALYSIS	Sum of Amount	4,261.60	216.42	4,478.02
		Percent of Total	95.17%	4.83%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	24,768.88	36.50	24,805.38
		Percent of Total	99.85%	0.15%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	48.32		48.32
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,733.96	270.00	3,003.96
		Percent of Total	91.01%	8.99%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	9.97	305.61	315.58
		Percent of Total	3.16%	96.84%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	73,048.98	39,947.76	112,996.74
		Percent of Total	64.65%	35.35%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	283.59	1,466.73	1,750.32
		Percent of Total	16.20%	83.80%	100.00%
	Academic Affairs Sum of Amount			732,599.08	161,618.64
Academic Affairs Percent of Total			81.93%	18.07%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	5,274.94	920.49	6,195.43
		Percent of Total	85.14%	14.86%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	1,258.65	73.00	1,331.65
		Percent of Total	94.52%	5.48%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	3,531.00	250.00	3,781.00
		Percent of Total	93.39%	6.61%	100.00%
	BUDGET	Sum of Amount		1,051.34	1,051.34
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	17,176.79		17,176.79
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,620,240.09	534,768.58	2,155,008.67
		Percent of Total	75.18%	24.82%	100.00%

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Administration and Finance	FINANCE	Sum of Amount	1,467.01	4,804.88	6,271.89
		Percent of Total	23.39%	76.61%	100.00%
	HUB PROGRAMS	Sum of Amount	343.90	1,003.15	1,347.05
		Percent of Total	25.53%	74.47%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,970.23	(180.88)	4,789.35
		Percent of Total	103.78%	-3.78%	100.00%
	INST - FINANCE	Sum of Amount	9,450.00		9,450.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	124,632.33		124,632.33
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	48,765.92	11.07	48,776.99
		Percent of Total	99.98%	0.02%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	52,609.22	526.93	53,136.15
		Percent of Total	99.01%	0.99%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	58,608.27	14,178.96	72,787.23
		Percent of Total	80.52%	19.48%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	5,949.70	4,900.47	10,850.17
		Percent of Total	54.84%	45.16%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	48,318.31	28,678.06	76,996.37
		Percent of Total	62.75%	37.25%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	9,175.66		9,175.66
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	6,081.80		6,081.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,863.10		2,863.10
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	175,265.97	5,781.78	181,047.75
		Percent of Total	96.81%	3.19%	100.00%
POLICE	Sum of Amount	15,218.90	7,717.25	22,936.15	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POLICE	Percent of Total	66.35%	33.65%	100.00%
	POSTAL SERVICES	Sum of Amount	3,496.94	220.00	3,716.94
		Percent of Total	94.08%	5.92%	100.00%
	PRINTING	Sum of Amount	26,855.34	98.86	26,954.20
		Percent of Total	99.63%	0.37%	100.00%
	PURCHASED UTILITIES	Sum of Amount	6,048.52		6,048.52
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	15,479.35	1,411.66	16,891.01
		Percent of Total	91.64%	8.36%	100.00%
	Administration and Finance Sum of Amount			2,263,081.94	606,215.60
Administration and Finance Percent of Total			78.87%	21.13%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	16,250.77	1,269.65	17,520.42
		Percent of Total	92.75%	7.25%	100.00%
Architecture Sum of Amount			16,250.77	1,269.65	17,520.42
Architecture Percent of Total			92.75%	7.25%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,265.63	1,066.02	2,331.65
		Percent of Total	54.28%	45.72%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	233.01		233.01
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	2,377.29	432.98	2,810.27
		Percent of Total	84.59%	15.41%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,319.91	2,702.70	5,022.61
		Percent of Total	46.19%	53.81%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	41,823.33	10,075.46	51,898.79
		Percent of Total	80.59%	19.41%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	873.30		873.30
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	40,077.98	1,127.63	41,205.61
		Percent of Total	97.26%	2.74%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Business Administration	FINANCE	Sum of Amount	536.31	812.63	1,348.94	
		Percent of Total	39.76%	60.24%	100.00%	
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	4,272.11	2,387.61	6,659.72	
		Percent of Total	64.15%	35.85%	100.00%	
	MANAGEMENT	Sum of Amount	365.52	1,764.20	2,129.72	
		Percent of Total	17.16%	82.84%	100.00%	
	MARKETING	Sum of Amount	19,899.40	1,015.59	20,914.99	
		Percent of Total	95.14%	4.86%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	10,767.60	14,587.05	25,354.65	
		Percent of Total	42.47%	57.53%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	5,390.14	377.72	5,767.86	
		Percent of Total	93.45%	6.55%	100.00%	
	Business Administration Sum of Amount			130,201.53	36,349.59	166,551.12
	Business Administration Percent of Total			78.18%	21.82%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,020.01	113.04	10,133.05	
		Percent of Total	98.88%	1.12%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	40,978.46	4,566.95	45,545.41	
		Percent of Total	89.97%	10.03%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	21,545.95	3,763.36	25,309.31	
		Percent of Total	85.13%	14.87%	100.00%	
	DEAN, EDUCATION	Sum of Amount	10,867.76	13,080.77	23,948.53	
		Percent of Total	45.38%	54.62%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	9,830.19	6,715.70	16,545.89	
		Percent of Total	59.41%	40.59%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	7,441.03	1,280.98	8,722.01	
		Percent of Total	85.31%	14.69%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	32,124.30	7,486.29	39,610.59	
		Percent of Total	81.10%	18.90%	100.00%	
HUMAN DEVELOPMENT LAB	Sum of Amount	2,727.05	57.21	2,784.26		

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Education	HUMAN DEVELOPMENT LAB	Percent of Total	97.95%	2.05%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	389.75		389.75
		Percent of Total	100.00%	0.00%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	10,977.47	36.03	11,013.50
		Percent of Total	99.67%	0.33%	100.00%
Education Sum of Amount			146,901.97	37,100.33	184,002.30
Education Percent of Total			79.84%	20.16%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	35,582.57	5,444.53	41,027.10
		Percent of Total	86.73%	13.27%	100.00%
	CIVIL ENGINEERING	Sum of Amount	25,545.51	711.28	26,256.79
		Percent of Total	97.29%	2.71%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	103.25		103.25
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,400.23		5,400.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	26,683.92	18,664.48	45,348.40
		Percent of Total	58.84%	41.16%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	109,850.59	2,111.80	111,962.39
		Percent of Total	98.11%	1.89%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,143.22	331.87	2,475.09
		Percent of Total	86.59%	13.41%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,993.42	24,106.74	28,100.16
		Percent of Total	14.21%	85.79%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	32,173.63	4,916.71	37,090.34
		Percent of Total	86.74%	13.26%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	5,583.94		5,583.94
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			247,060.28	56,287.41	303,347.69
Engineering Percent of Total			81.44%	18.56%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount	118.00	32.51	150.51
		Percent of Total	78.40%	21.60%	100.00%
	CENTER FOR ORG RESEARCH & EFFE	Sum of Amount	33.70	123.06	156.76
		Percent of Total	21.50%	78.50%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	523.24	432.06	955.30
		Percent of Total	54.77%	45.23%	100.00%
	FIELD OFFICE	Sum of Amount		440.03	440.03
		Percent of Total	0.00%	100.00%	100.00%
	ODSPR	Sum of Amount	337.09	477.86	814.95
		Percent of Total	41.36%	58.64%	100.00%
	PHD PROGRAM	Sum of Amount	847.08		847.08
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	14,834.56	2,598.29	17,432.85
		Percent of Total	85.10%	14.90%	100.00%
Graduate School of Social Work Sum of Amount			16,693.67	4,103.81	20,797.48
Graduate School of Social Work Percent of Total			80.27%	19.73%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	20,573.55	1,043.23	21,616.78
		Percent of Total	95.17%	4.83%	100.00%
	HONORS COLLEGE	Sum of Amount	218.97		218.97
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			20,792.52	1,043.23	21,835.75
Honors College Percent of Total			95.22%	4.78%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	6,195.76		6,195.76
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	79,531.50		79,531.50
		Percent of Total	100.00%	0.00%	100.00%
Hotel and Restaurant Management Sum of Amount			85,727.26		85,727.26
Hotel and Restaurant Management Percent of Total			100.00%	0.00%	100.00%
Law Center	DEAN, LAW	Sum of Amount	44,632.42	85,951.14	130,583.56

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Law Center	DEAN, LAW	Percent of Total	34.18%	65.82%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	10,486.62	11,332.66	21,819.28
		Percent of Total	48.06%	51.94%	100.00%
	LAW LIBRARY	Sum of Amount	12,594.56	60.26	12,654.82
		Percent of Total	99.52%	0.48%	100.00%
Law Center Sum of Amount			67,713.60	97,344.06	165,057.66
Law Center Percent of Total			41.02%	58.98%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,748.91	347.14	3,096.05
		Percent of Total	88.79%	11.21%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	6,894.19	3,256.38	10,150.57
		Percent of Total	67.92%	32.08%	100.00%
	ANTHROPOLOGY	Sum of Amount	25.40	549.37	574.77
		Percent of Total	4.42%	95.58%	100.00%
	ART	Sum of Amount	10,202.93	4,796.86	14,999.79
		Percent of Total	68.02%	31.98%	100.00%
	ARTE PUBLICO	Sum of Amount	44,334.30	612.04	44,946.34
		Percent of Total	98.64%	1.36%	100.00%
	BAND	Sum of Amount	13,346.93		13,346.93
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	25,309.82	503.99	25,813.81
		Percent of Total	98.05%	1.95%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	24.09	3,167.38	3,191.47
		Percent of Total	0.75%	99.25%	100.00%
	COMMUNICATION	Sum of Amount	5,428.75	388.55	5,817.30
		Percent of Total	93.32%	6.68%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,226.45	634.29	8,860.74
		Percent of Total	92.84%	7.16%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	17,840.92	2,550.86	20,391.78
		Percent of Total	87.49%	12.51%	100.00%

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Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	703.59	2,900.07	3,603.66
		Percent of Total	19.52%	80.48%	100.00%
	ENGLISH	Sum of Amount	10,065.61	2,441.46	12,507.07
		Percent of Total	80.48%	19.52%	100.00%
	HISTORY	Sum of Amount	2,930.64	494.79	3,425.43
		Percent of Total	85.56%	14.44%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,741.85	3,741.02	6,482.87
		Percent of Total	42.29%	57.71%	100.00%
	MILITARY SCIENCE	Sum of Amount	5,061.33	759.80	5,821.13
		Percent of Total	86.95%	13.05%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	388.82	3,106.52	3,495.34
		Percent of Total	11.12%	88.88%	100.00%
	MUSIC	Sum of Amount	32,311.06	2,766.54	35,077.60
		Percent of Total	92.11%	7.89%	100.00%
	PHILOSOPHY	Sum of Amount	265.16		265.16
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	4,949.31	1,953.23	6,902.54
		Percent of Total	71.70%	28.30%	100.00%
	PSYCHOLOGY	Sum of Amount	59,276.70	3,639.32	62,916.02
		Percent of Total	94.22%	5.78%	100.00%
	SOCIOLOGY	Sum of Amount	651.46	3,188.94	3,840.40
		Percent of Total	16.96%	83.04%	100.00%
	THEATRE	Sum of Amount	16,044.25	358.53	16,402.78
		Percent of Total	97.81%	2.19%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	213.04	172.26	385.30	
	Percent of Total	55.29%	44.71%	100.00%	
WRITING CENTER	Sum of Amount	523.64	1,411.27	1,934.91	
	Percent of Total	27.06%	72.94%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			270,509.15	43,740.61	314,249.76

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Liberal Arts and Social Sciences Percent of Total			86.08%	13.92%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	213,184.13	13,334.15	226,518.28
		Percent of Total	94.11%	5.89%	100.00%
Library Sum of Amount			213,184.13	13,334.15	226,518.28
Library Percent of Total			94.11%	5.89%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	70,319.19	2,063.48	72,382.67
		Percent of Total	97.15%	2.85%	100.00%
	CHEMISTRY	Sum of Amount	50,592.51	2,935.47	53,527.98
		Percent of Total	94.52%	5.48%	100.00%
	COMPUTER SCIENCE	Sum of Amount	4,671.85	7,833.50	12,505.35
		Percent of Total	37.36%	62.64%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	10,273.82	641.65	10,915.47
		Percent of Total	94.12%	5.88%	100.00%
	GEOLOGY	Sum of Amount	48,352.13	1,141.60	49,493.73
		Percent of Total	97.69%	2.31%	100.00%
	IMAQS	Sum of Amount	46,713.39	122,831.00	169,544.39
		Percent of Total	27.55%	72.45%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	3,029.60	2,793.77	5,823.37
		Percent of Total	52.02%	47.98%	100.00%
	MATHEMATICS	Sum of Amount	41,436.11	3,164.74	44,600.85
		Percent of Total	92.90%	7.10%	100.00%
	PHYSICS	Sum of Amount	91,678.85	4,462.51	96,141.36
		Percent of Total	95.36%	4.64%	100.00%
Natural Science and Mathematics Sum of Amount			367,067.45	147,867.72	514,935.17
Natural Science and Mathematics Percent of Total			71.28%	28.72%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	173,693.93	26,938.04	200,631.97
		Percent of Total	86.57%	13.43%	100.00%
	OPT VISION SCIENCES	Sum of Amount	111,891.89	3,005.55	114,897.44
		Percent of Total	97.38%	2.62%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	22,761.09	3,562.91	26,324.00
		Percent of Total	86.47%	13.53%	100.00%
Optometry Sum of Amount			308,346.91	33,506.50	341,853.41
Optometry Percent of Total			90.20%	9.80%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,187.66	2,149.13	11,336.79
		Percent of Total	81.04%	18.96%	100.00%
	DEAN, PHARMACY	Sum of Amount	32,705.01	4,129.50	36,834.51
		Percent of Total	88.79%	11.21%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	800.90		800.90
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	126,424.07	909.65	127,333.72
		Percent of Total	99.29%	0.71%	100.00%
Pharmacy Sum of Amount			169,117.64	7,188.28	176,305.92
Pharmacy Percent of Total			95.92%	4.08%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	49.04	180.00	229.04
		Percent of Total	21.41%	78.59%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount		408.13	408.13
		Percent of Total	0.00%	100.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	206,701.17	72,356.81	279,057.98
		Percent of Total	74.07%	25.93%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	59,711.03	7,696.35	67,407.38
		Percent of Total	88.58%	11.42%	100.00%
	PRESIDENT	Sum of Amount	4,297.62	646.92	4,944.54
		Percent of Total	86.92%	13.08%	100.00%
	STAFF COUNCIL	Sum of Amount	150.00		150.00
		Percent of Total	100.00%	0.00%	100.00%
President Sum of Amount			270,908.86	81,288.21	352,197.07
President Percent of Total			76.92%	23.08%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	19.49		19.49

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Research	ALLIED GEOPHYSICAL LABORATORIE	Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	80,496.16	4,191.51	84,687.67
		Percent of Total	95.05%	4.95%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,461.82	598.86	6,060.68
		Percent of Total	90.12%	9.88%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	2,920.11		2,920.11
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,311.19	5,074.39	6,385.58
		Percent of Total	20.53%	79.47%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,236.72	4,166.79	5,403.51
		Percent of Total	22.89%	77.11%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	8,092.08	338.11	8,430.19
		Percent of Total	95.99%	4.01%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	4,787.33	66.62	4,853.95
		Percent of Total	98.63%	1.37%	100.00%
	RESEARCH	Sum of Amount	50,227.33	2,560.53	52,787.86
		Percent of Total	95.15%	4.85%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	489.24	451.79	941.03
		Percent of Total	51.99%	48.01%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	317.90	10,240.12	10,558.02
		Percent of Total	3.01%	96.99%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	400.79	506.80	907.59
		Percent of Total	44.16%	55.84%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	3,244.55		3,244.55
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	11,528.57		11,528.57
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	127,240.95	712.02	127,952.97
	Percent of Total	99.44%	0.56%	100.00%	

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Research	TIMES	Sum of Amount	111,467.41	3,702.39	115,169.80
		Percent of Total	96.79%	3.21%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	51,502.17	4,913.47	56,415.64
		Percent of Total	91.29%	8.71%	100.00%
Research Sum of Amount			460,743.81	37,523.40	498,267.21
Research Percent of Total			92.47%	7.53%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	19,790.01	5,616.36	25,406.37
		Percent of Total	77.89%	22.11%	100.00%
	CAMPUS RECREATION	Sum of Amount	29,489.13	5,112.72	34,601.85
		Percent of Total	85.22%	14.78%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	3,740.00	3,979.03	7,719.03
		Percent of Total	48.45%	51.55%	100.00%
	CHILD CARE CENTER	Sum of Amount	6,033.06	184.19	6,217.25
		Percent of Total	97.04%	2.96%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,121.04	4,214.95	5,335.99
		Percent of Total	21.01%	78.99%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	16,357.05		16,357.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	10,979.16	751.80	11,730.96
		Percent of Total	93.59%	6.41%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	41.94		41.94
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	269.73		269.73
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	892.58	534.76	1,427.34
		Percent of Total	62.53%	37.47%	100.00%
RELIGION CENTER	Sum of Amount	1,592.11	43.08	1,635.19	
	Percent of Total	97.37%	2.63%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	73,042.17	12,236.13	85,278.30	
	Percent of Total				

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Student Affairs	RESIDENTIAL LIFE & HOUSING	Percent of Total	85.65%	14.35%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,092.42	1,332.85	5,425.27
		Percent of Total	75.43%	24.57%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	19,271.57	10,774.16	30,045.73
		Percent of Total	64.14%	35.86%	100.00%
	STUDENT PHARMACY	Sum of Amount	5,494.68		5,494.68
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	52.08	153.00	205.08
		Percent of Total	25.39%	74.61%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	988.39		988.39
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	34,555.06	9,112.38	43,667.44
		Percent of Total	79.13%	20.87%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	10,071.46	376.97	10,448.43
		Percent of Total	96.39%	3.61%	100.00%
	VETERAN SERVICES	Sum of Amount	14.98		14.98
		Percent of Total	100.00%	0.00%	100.00%
	Student Affairs Sum of Amount			237,888.62	54,422.38
Student Affairs Percent of Total			81.38%	18.62%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	31,587.94	1,322.28	32,910.22
		Percent of Total	95.98%	4.02%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	23,632.58	1,532.29	25,164.87
		Percent of Total	93.91%	6.09%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,551.66		3,551.66
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	8,099.61	900.00	8,999.61
		Percent of Total	90.00%	10.00%	100.00%
TMAC	Sum of Amount	1,579.61	390.69	1,970.30	
	Percent of Total	80.17%	19.83%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			68,451.40	4,145.26	72,596.66
Technology Percent of Total			94.29%	5.71%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	799.19	185.67	984.86
		Percent of Total	81.15%	18.85%	100.00%
	ANNUAL GIVING	Sum of Amount	117,775.98	36.88	117,812.86
		Percent of Total	99.97%	0.03%	100.00%
	CREATIVE SERVICES	Sum of Amount	22,068.92	460.69	22,529.61
		Percent of Total	97.96%	2.04%	100.00%
	DEVELOPMENT	Sum of Amount	2,075.39	2,121.17	4,196.56
		Percent of Total	49.45%	50.55%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	2,170.40		2,170.40
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	787.98	609.91	1,397.89
		Percent of Total	56.37%	43.63%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	5,012.77	35.95	5,048.72
		Percent of Total	99.29%	0.71%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	4,209.87	223.30	4,433.17
		Percent of Total	94.96%	5.04%	100.00%
	MARKETING	Sum of Amount	2,118.08	418.04	2,536.12
		Percent of Total	83.52%	16.48%	100.00%
	PLANNED GIVING	Sum of Amount	19,128.96	59.86	19,188.82
		Percent of Total	99.69%	0.31%	100.00%
PUBLIC AFFAIRS	Sum of Amount	4,885.56	475.54	5,361.10	
	Percent of Total	91.13%	8.87%	100.00%	
UNIVERSITY ADVANCEMENT	Sum of Amount	9,088.56	2,395.00	11,483.56	
	Percent of Total	79.14%	20.86%	100.00%	
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,479.76		1,479.76	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			191,601.42	7,022.01	198,623.43

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement Percent of Total			96.46%	3.54%	100.00%
Total Sum of Amount			6,284,842.01	1,431,370.84	7,716,212.85
Total Percent of Total			81.45%	18.55%	100.00%