

University of Houston HUB Report  
July 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	4,756.39	12,154.19	16,910.58
		Percent of Total	28.13%	71.87%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	683.20	181.59	864.79
		Percent of Total	79.00%	21.00%	100.00%
	ADMISSIONS	Sum of Amount	14,968.77		14,968.77
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	129,141.92	35,791.69	164,933.61
		Percent of Total	78.30%	21.70%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,238.05		2,238.05
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	14,695.64		14,695.64
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	13,775.39		13,775.39
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	738.04	424.53	1,162.57
		Percent of Total	63.48%	36.52%	100.00%
	FACULTY SENATE	Sum of Amount	307.29		307.29
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,964.71	679.87	5,644.58
		Percent of Total	87.96%	12.04%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	76,449.79	2,855.95	79,305.74
		Percent of Total	96.40%	3.60%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,065.19	630.58	1,695.77
		Percent of Total	62.81%	37.19%	100.00%
	KUH F RADIO	Sum of Amount	42,238.47		42,238.47
		Percent of Total	100.00%	0.00%	100.00%
	KUHT TV	Sum of Amount	67,804.32		67,804.32
		Percent of Total	100.00%	0.00%	100.00%
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	22,603.63		22,603.63	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	100.00%	0.00%	100.00%
	POLICY AND PLANNING ANALYSIS	Sum of Amount	440.39		440.39
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	8,133.04	8.16	8,141.20
		Percent of Total	99.90%	0.10%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	7,013.01		7,013.01
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	40,175.36		40,175.36
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	743.89		743.89
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	53,149.66	42,893.49	96,043.15
		Percent of Total	55.34%	44.66%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	39.98	465.87	505.85
		Percent of Total	7.90%	92.10%	100.00%
	Academic Affairs Sum of Amount			506,126.13	96,085.92
Academic Affairs Percent of Total			84.04%	15.96%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	2,869.29		2,869.29
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	6,031.72		6,031.72
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	1,625.08		1,625.08
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	14,618.35		14,618.35
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES & PLANNING	Sum of Amount	1,909,254.84	199,579.52	2,108,834.36
		Percent of Total	90.54%	9.46%	100.00%
	FINANCE	Sum of Amount	24,212.93		24,212.93
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	HUB PROGRAMS	Sum of Amount		650.00	650.00
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,680.74	1,065.00	7,745.74
		Percent of Total	86.25%	13.75%	100.00%
	INST - PLANT	Sum of Amount	1,875,541.91	62,893.89	1,938,435.80
		Percent of Total	96.76%	3.24%	100.00%
	ONE CARD PROGRAM	Sum of Amount	15,285.67		15,285.67
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	158,190.43		158,190.43
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	217,677.99	20,112.15	237,790.14
		Percent of Total	91.54%	8.46%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	13,807.45		13,807.45
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	43,514.44		43,514.44
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,625.95		1,625.95
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,487.48		11,487.48
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,363.90		2,363.90
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	62,074.82		62,074.82
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	11,088.53	645.00	11,733.53
		Percent of Total	94.50%	5.50%	100.00%
	POSTAL SERVICES	Sum of Amount	1,391.77	110.00	1,501.77
		Percent of Total	92.68%	7.32%	100.00%
PRINTING	Sum of Amount	8,614.75		8,614.75	

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Administration and Finance	PRINTING	Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	3,755.50		3,755.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,295.58	1,953.01	11,248.59
		Percent of Total	82.64%	17.36%	100.00%
Administration and Finance Sum of Amount			4,401,009.12	287,008.57	4,688,017.69
Administration and Finance Percent of Total			93.88%	6.12%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	30,923.99	6.40	30,930.39
		Percent of Total	99.98%	0.02%	100.00%
Architecture Sum of Amount			30,923.99	6.40	30,930.39
Architecture Percent of Total			99.98%	0.02%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	80.14	1,473.47	1,553.61
		Percent of Total	5.16%	94.84%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	941.46	1,990.79	2,932.25
		Percent of Total	32.11%	67.89%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	953.32	862.57	1,815.89
		Percent of Total	52.50%	47.50%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	758.35		758.35
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	12,834.14	3,835.53	16,669.67
		Percent of Total	76.99%	23.01%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	364.30	4,202.64	4,566.94
		Percent of Total	7.98%	92.02%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	26,745.30		26,745.30
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	384.08	171.58	555.66
		Percent of Total	69.12%	30.88%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	29,726.77	8,472.00	38,198.77
		Percent of Total	77.82%	22.18%	100.00%

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Business Administration	MANAGEMENT	Sum of Amount		9,057.86	9,057.86	
		Percent of Total	0.00%	100.00%	100.00%	
	MARKETING	Sum of Amount	8,623.97	11,524.16	20,148.13	
		Percent of Total	42.80%	57.20%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	10,854.48	22,057.71	32,912.19	
		Percent of Total	32.98%	67.02%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,191.10	855.07	4,046.17	
		Percent of Total	78.87%	21.13%	100.00%	
	Business Administration Sum of Amount			95,457.41	64,503.38	159,960.79
	Business Administration Percent of Total			59.68%	40.32%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	49,045.79	54,339.21	103,385.00	
		Percent of Total	47.44%	52.56%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	46,582.38		46,582.38	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	2,379.77		2,379.77	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, EDUCATION	Sum of Amount	22,482.36	174.28	22,656.64	
		Percent of Total	99.23%	0.77%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	7,459.67	5,552.27	13,011.94	
		Percent of Total	57.33%	42.67%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	16,123.98		16,123.98	
		Percent of Total	100.00%	0.00%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	25,125.13	5,953.40	31,078.53	
		Percent of Total	80.84%	19.16%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	5,328.19		5,328.19	
		Percent of Total	100.00%	0.00%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	431.02	2,286.59	2,717.61	
		Percent of Total	15.86%	84.14%	100.00%	
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	47,074.07	2,685.59	49,759.66	

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Education	TEX CTR FOR UNIV/SCHOOL PRTSHP	Percent of Total	94.60%	5.40%	100.00%
Education Sum of Amount			222,032.36	70,991.34	293,023.70
Education Percent of Total			75.77%	24.23%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	30,285.70	571.09	30,856.79
		Percent of Total	98.15%	1.85%	100.00%
	CIVIL ENGINEERING	Sum of Amount	22,191.00	14,515.95	36,706.95
		Percent of Total	60.45%	39.55%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	420.88		420.88
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	13,357.24	1,951.21	15,308.45
		Percent of Total	87.25%	12.75%	100.00%
	DEAN, ENGINEERING	Sum of Amount	49,720.04	21,374.42	71,094.46
		Percent of Total	69.94%	30.06%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	81,515.44	2,835.04	84,350.48
		Percent of Total	96.64%	3.36%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,480.67	340.00	2,820.67
		Percent of Total	87.95%	12.05%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,815.51	3,991.08	5,806.59
		Percent of Total	31.27%	68.73%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	109,233.61	689.51	109,923.12
		Percent of Total	99.37%	0.63%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	3,733.00		3,733.00
		Percent of Total	100.00%	0.00%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	432.73		432.73	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			315,185.82	46,268.30	361,454.12
Engineering Percent of Total			87.20%	12.80%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount		5.10	5.10
		Percent of Total	0.00%	100.00%	100.00%

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Graduate School of Social Work	CENTER FOR ORG RESEARCH & EFFE	Sum of Amount		17.84	17.84
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,437.56	1,343.33	4,780.89
		Percent of Total	71.90%	28.10%	100.00%
	FIELD OFFICE	Sum of Amount	207.87	240.70	448.57
		Percent of Total	46.34%	53.66%	100.00%
	ODSPR	Sum of Amount	6,350.00	48.97	6,398.97
		Percent of Total	99.23%	0.77%	100.00%
	PHD PROGRAM	Sum of Amount	270.00		270.00
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	7,164.45	3,024.76	10,189.21
		Percent of Total	70.31%	29.69%	100.00%
Graduate School of Social Work Sum of Amount			17,429.88	4,680.70	22,110.58
Graduate School of Social Work Percent of Total			78.83%	21.17%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	2,677.00	206.75	2,883.75
		Percent of Total	92.83%	7.17%	100.00%
Honors College Sum of Amount			2,677.00	206.75	2,883.75
Honors College Percent of Total			92.83%	7.17%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	3,799.01		3,799.01
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	196,871.87	5,195.20	202,067.07
		Percent of Total	97.43%	2.57%	100.00%
Hotel and Restaurant Management Sum of Amount			200,670.88	5,195.20	205,866.08
Hotel and Restaurant Management Percent of Total			97.48%	2.52%	100.00%
Law Center	DEAN, LAW	Sum of Amount	112,579.75	78,040.83	190,620.58
		Percent of Total	59.06%	40.94%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	0.00	7,494.58	7,494.58
		Percent of Total	0.00%	100.00%	100.00%
	LAW LIBRARY	Sum of Amount	45,589.19	455.00	46,044.19

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Law Center	LAW LIBRARY	Percent of Total	99.01%	0.99%	100.00%
Law Center Sum of Amount			158,168.94	85,990.41	244,159.35
Law Center Percent of Total			64.78%	35.22%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,820.57	149.84	1,970.41
		Percent of Total	92.40%	7.60%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,564.08	1,189.47	3,753.55
		Percent of Total	68.31%	31.69%	100.00%
	ANTHROPOLOGY	Sum of Amount	27.90	332.68	360.58
		Percent of Total	7.74%	92.26%	100.00%
	ART	Sum of Amount	13,945.14	3,524.31	17,469.45
		Percent of Total	79.83%	20.17%	100.00%
	ARTE PUBLICO	Sum of Amount	28,423.07	135.46	28,558.53
		Percent of Total	99.53%	0.47%	100.00%
	BAND	Sum of Amount	11,078.03		11,078.03
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	19,035.61	927.95	19,963.56
		Percent of Total	95.35%	4.65%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	310.20	95.77	405.97
		Percent of Total	76.41%	23.59%	100.00%
	COMMUNICATION	Sum of Amount	15,941.20		15,941.20
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	7,084.82		7,084.82
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	35,274.97	15,581.29	50,856.26
		Percent of Total	69.36%	30.64%	100.00%
	ECONOMICS	Sum of Amount	33,370.43	21,906.44	55,276.87
		Percent of Total	60.37%	39.63%	100.00%
ENGLISH	Sum of Amount	7,092.67	15,597.08	22,689.75	
	Percent of Total	31.26%	68.74%	100.00%	



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Liberal Arts and Social Sciences	HISTORY	Sum of Amount	11,822.85	353.54	12,176.39
		Percent of Total	97.10%	2.90%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	6,119.22	740.00	6,859.22
		Percent of Total	89.21%	10.79%	100.00%
	MILITARY SCIENCE	Sum of Amount		96.22	96.22
		Percent of Total	0.00%	100.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,745.66		1,745.66
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	30,263.83	704.85	30,968.68
		Percent of Total	97.72%	2.28%	100.00%
	PHILOSOPHY	Sum of Amount	92.24	3,326.64	3,418.88
		Percent of Total	2.70%	97.30%	100.00%
	POLITICAL SCIENCE	Sum of Amount	11,944.45	1,957.90	13,902.35
		Percent of Total	85.92%	14.08%	100.00%
	PSYCHOLOGY	Sum of Amount	48,476.06	305.48	48,781.54
		Percent of Total	99.37%	0.63%	100.00%
	SOCIOLOGY	Sum of Amount	1,659.00	1,084.65	2,743.65
		Percent of Total	60.47%	39.53%	100.00%
	THEATRE	Sum of Amount	28,760.79	19,015.88	47,776.67
		Percent of Total	60.20%	39.80%	100.00%
WOMEN'S STUDIES PROGRAM	Sum of Amount	601.14	45.69	646.83	
	Percent of Total	92.94%	7.06%	100.00%	
WRITING CENTER	Sum of Amount	2,912.37		2,912.37	
	Percent of Total	100.00%	0.00%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			320,366.30	87,071.14	407,437.44
Liberal Arts and Social Sciences Percent of Total			78.63%	21.37%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	207,005.60	9,766.63	216,772.23
		Percent of Total	95.49%	4.51%	100.00%
Library Sum of Amount			207,005.60	9,766.63	216,772.23

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Library Percent of Total			95.49%	4.51%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	387.50		387.50
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	69,619.86	5,775.26	75,395.12
		Percent of Total	92.34%	7.66%	100.00%
	CHEMISTRY	Sum of Amount	43,685.55	6,021.77	49,707.32
		Percent of Total	87.89%	12.11%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,092.33	8,540.79	23,633.12
		Percent of Total	63.86%	36.14%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	3,408.95	1,289.00	4,697.95
		Percent of Total	72.56%	27.44%	100.00%
	GEOLOGY	Sum of Amount	98,070.98	1,431.00	99,501.98
		Percent of Total	98.56%	1.44%	100.00%
	IMAQS	Sum of Amount	66,747.57	37,129.15	103,876.72
		Percent of Total	64.26%	35.74%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	631.09		631.09
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	29,690.65	2,742.89	32,433.54
		Percent of Total	91.54%	8.46%	100.00%
	PHYSICS	Sum of Amount	22,935.53	1,942.69	24,878.22
		Percent of Total	92.19%	7.81%	100.00%
Natural Science and Mathematics Sum of Amount			350,270.01	64,872.55	415,142.56
Natural Science and Mathematics Percent of Total			84.37%	15.63%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	50,587.32	14,983.58	65,570.90
		Percent of Total	77.15%	22.85%	100.00%
	OPT VISION SCIENCES	Sum of Amount	12,873.67	669.95	13,543.62
		Percent of Total	95.05%	4.95%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	20,138.24	1,520.30	21,658.54
		Percent of Total	92.98%	7.02%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry Sum of Amount			83,599.23	17,173.83	100,773.06
Optometry Percent of Total			82.96%	17.04%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	93,950.76	7,385.31	101,336.07
		Percent of Total	92.71%	7.29%	100.00%
	DEAN, PHARMACY	Sum of Amount	57,318.90	3,185.27	60,504.17
		Percent of Total	94.74%	5.26%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	999.70		999.70
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	29,096.69	2,671.19	31,767.88
		Percent of Total	91.59%	8.41%	100.00%
Pharmacy Sum of Amount			181,366.05	13,241.77	194,607.82
Pharmacy Percent of Total			93.20%	6.80%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	1,626.23		1,626.23
		Percent of Total	100.00%	0.00%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount	35.33		35.33
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	75,669.70	50,485.55	126,155.25
		Percent of Total	59.98%	40.02%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	593.84	3,457.50	4,051.34
		Percent of Total	14.66%	85.34%	100.00%
	PRESIDENT	Sum of Amount	1,598.16	2,459.39	4,057.55
		Percent of Total	39.39%	60.61%	100.00%
	STAFF COUNCIL	Sum of Amount	68.47		68.47
		Percent of Total	100.00%	0.00%	100.00%
President Sum of Amount			79,591.73	56,402.44	135,994.17
President Percent of Total			58.53%	41.47%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	36.43		36.43
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	18,223.41	3,281.05	21,504.46

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College/Division	Department	Data	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Percent of Total	84.74%	15.26%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	14,035.73		14,035.73
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	886.53	3,056.00	3,942.53
		Percent of Total	22.49%	77.51%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	753.34	360.18	1,113.52
		Percent of Total	67.65%	32.35%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	139.85		139.85
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	792.75		792.75
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	4,181.13		4,181.13
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	6,415.66	162.00	6,577.66
		Percent of Total	97.54%	2.46%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	60.66	51.51	112.17
		Percent of Total	54.08%	45.92%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	4,601.00	555.95	5,156.95
		Percent of Total	89.22%	10.78%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	32.19	11.31	43.50
		Percent of Total	74.00%	26.00%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	4,547.78	174.66	4,722.44
		Percent of Total	96.30%	3.70%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	10,391.19		10,391.19
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Sum of Amount	86,535.68	5,011.74	91,547.42
		Percent of Total	94.53%	5.47%	100.00%
	TIMES	Sum of Amount	25,754.39	9,126.62	34,881.01
		Percent of Total	73.83%	26.17%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	24,151.88	4,901.98	29,053.86
		Percent of Total	83.13%	16.87%	100.00%
Research Sum of Amount			201,539.60	26,693.00	228,232.60
Research Percent of Total			88.30%	11.70%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	18,781.87	1,583.44	20,365.31
		Percent of Total	92.22%	7.78%	100.00%
	CAMPUS RECREATION	Sum of Amount	25,345.60	2,908.45	28,254.05
		Percent of Total	89.71%	10.29%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	26,419.50	161.15	26,580.65
		Percent of Total	99.39%	0.61%	100.00%
	CHILD CARE CENTER	Sum of Amount	5,247.06	267.58	5,514.64
		Percent of Total	95.15%	4.85%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,886.06	12,913.83	17,799.89
		Percent of Total	27.45%	72.55%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	8,454.24		8,454.24
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,292.39	351.00	1,643.39
		Percent of Total	78.64%	21.36%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	647.73		647.73
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	58.53	1,463.44	1,521.97
		Percent of Total	3.85%	96.15%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	3,960.04	276.51	4,236.55
		Percent of Total	93.47%	6.53%	100.00%
RELIGION CENTER	Sum of Amount	407.90		407.90	
	Percent of Total	100.00%	0.00%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	324,923.87	4,566.22	329,490.09	
	Percent of Total	98.61%	1.39%	100.00%	
	STUDENT AFFAIRS	Sum of Amount	1,822.89	1,486.25	3,309.14

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT AFFAIRS	Percent of Total	55.09%	44.91%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	14,808.50		14,808.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PHARMACY	Sum of Amount	2,916.90		2,916.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,993.96		2,993.96
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,046.97		1,046.97
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Sum of Amount	27,594.20	11,308.81	38,903.01
		Percent of Total	70.93%	29.07%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,362.00		7,362.00
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		351.23	351.23
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	4,493.81		4,493.81
		Percent of Total	100.00%	0.00%	100.00%
	Student Affairs Sum of Amount			483,464.02	37,637.91
Student Affairs Percent of Total			92.78%	7.22%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,000.00		2,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	52,242.30	27,795.81	80,038.11
		Percent of Total	65.27%	34.73%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	3,389.64	4,696.92	8,086.56
		Percent of Total	41.92%	58.08%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	437.53	7,138.00	7,575.53
		Percent of Total	5.78%	94.22%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	7,335.49	61,720.56	69,056.05
		Percent of Total	10.62%	89.38%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	TMAC	Sum of Amount	794.69		794.69
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			66,199.65	101,351.29	167,550.94
Technology Percent of Total			39.51%	60.49%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	25.48	35,605.77	35,631.25
		Percent of Total	0.07%	99.93%	100.00%
	ANNUAL GIVING	Sum of Amount	89,035.14	18.87	89,054.01
		Percent of Total	99.98%	0.02%	100.00%
	CREATIVE SERVICES	Sum of Amount	74,068.32	1,960.64	76,028.96
		Percent of Total	97.42%	2.58%	100.00%
	DEVELOPMENT	Sum of Amount	6,913.00	140.19	7,053.19
		Percent of Total	98.01%	1.99%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	192.20	537.49	729.69
		Percent of Total	26.34%	73.66%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	577.94	338.15	916.09
		Percent of Total	63.09%	36.91%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	2,128.75	60.52	2,189.27
		Percent of Total	97.24%	2.76%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	317.49		317.49
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	1,299.79		1,299.79
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	3,499.17	251.20	3,750.37
		Percent of Total	93.30%	6.70%	100.00%
PUBLIC AFFAIRS	Sum of Amount	44,381.47	76.75	44,458.22	
	Percent of Total	99.83%	0.17%	100.00%	
UNIVERSITY ADVANCEMENT	Sum of Amount	1,265.83		1,265.83	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	441.42		441.42	

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT SUPPORT	Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			224,146.00	38,989.58	263,135.58
University Advancement Percent of Total			85.18%	14.82%	100.00%
Total Sum of Amount			8,147,229.72	1,114,137.11	9,261,366.83
Total Percent of Total			87.97%	12.03%	100.00%