

730 UH HUB Report- College Sort
December 2005

College	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	10,487.43	682.30	11,169.73
		Percent of Total	93.89%	6.11%	100.00%
	ACADEMIC AFFAIRS	Total Amount	3,239.88	285.73	3,525.61
		Percent of Total	91.90%	8.10%	100.00%
	ACADEMIC PROG MANAGEMENT	Total Amount	121.77		121.77
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Total Amount	25,228.15	6,590.91	31,819.06
		Percent of Total	79.29%	20.71%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	418,261.90	52,477.04	470,738.94
		Percent of Total	88.85%	11.15%	100.00%
	CHARTER SCHOOL	Total Amount	6,974.95	87.86	7,062.81
		Percent of Total	98.76%	1.24%	100.00%
	CONTINUING EDUCATION	Total Amount	19,663.34	281.80	19,945.14
		Percent of Total	98.59%	1.41%	100.00%
	EDUC TECH & UNIV OUTREACH	Total Amount	11,649.29	611.61	12,260.90
		Percent of Total	95.01%	4.99%	100.00%
	FACULTY AFFAIRS	Total Amount	730.59	358.99	1,089.58
		Percent of Total	67.05%	32.95%	100.00%
	FACULTY SENATE	Total Amount	169.26		169.26
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	49.40	401.91	451.31
		Percent of Total	10.95%	89.05%	100.00%
	INFORMATION TECHNOLOGY	Total Amount	851.23	50,389.50	51,240.73
		Percent of Total	1.66%	98.34%	100.00%
	KUHf RADIO	Total Amount	52,584.55	1,730.00	54,314.55
		Percent of Total	96.81%	3.19%	100.00%
	KUHT TV	Total Amount	75,861.69	569.01	76,430.70
		Percent of Total	99.26%	0.74%	100.00%
MANAGEMENT INFORMATION SYSTEMS	Total Amount	57,343.71	1,337.49	58,681.20	
	Percent of Total	97.72%	2.28%	100.00%	
POLICY AND PLANNING ANALYSIS	Total Amount	447.89		447.89	
	Percent of Total	100.00%	0.00%	100.00%	
REGISTRATION AND ACADEMIC RECO	Total Amount	10,157.47	586.44	10,743.91	
	Percent of Total	94.54%	5.46%	100.00%	
SCHOLARS COMMUNITY	Total Amount	500.96		500.96	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	SCHOLARSHIPS (SPECIAL)	Total Amount	615.83		615.83
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Total Amount	287.50		287.50
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Total Amount	1,039.99		1,039.99
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Total Amount	131,962.73	133,984.68	265,947.41
		Percent of Total	49.62%	50.38%	100.00%
	UNDERGRADUATE STUDIES	Total Amount	194.04		194.04
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Total Amount			828,423.55	250,375.27	1,078,798.82
Academic Affairs Percent of Total			76.79%	23.21%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Total Amount	847.69	743.55	1,591.24
		Percent of Total	53.27%	46.73%	100.00%
	ADMINISTRATION & FINANCE	Total Amount	33,919.47	355.59	34,275.06
		Percent of Total	98.96%	1.04%	100.00%
	AVCIAVP-ADMINISTRATION	Total Amount	7,824.04	1,054.02	8,878.06
		Percent of Total	88.13%	11.87%	100.00%
	BUDGET	Total Amount	69.14	302.93	372.07
		Percent of Total	18.58%	81.42%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	30,282.15	13,433.82	43,715.97
		Percent of Total	69.27%	30.73%	100.00%
	FACILITIES & PLANNING	Total Amount	2,956,731.73	357,812.00	3,314,543.73
		Percent of Total	89.20%	10.80%	100.00%
	FINANCE	Total Amount	4,940.59	4,514.31	9,454.90
		Percent of Total	52.25%	47.75%	100.00%
	FINANCIAL REPORTING	Total Amount	1,839.41	1,159.83	2,999.24
		Percent of Total	61.33%	38.67%	100.00%
	HUMAN RESOURCES	Total Amount	10,379.78	511.69	10,891.47
		Percent of Total	95.30%	4.70%	100.00%
	INST - PLANT	Total Amount	2,020,425.41	7,310.00	2,027,735.41
		Percent of Total	99.64%	0.36%	100.00%
ONE CARD PROGRAM	Total Amount	16,496.07	659.22	17,155.29	
	Percent of Total	96.16%	3.84%	100.00%	
PARKING & TRANSPORTATION	Total Amount	93,841.33	1,030.80	94,872.13	
	Percent of Total	98.91%	1.09%	100.00%	

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Administration and Finance	PHY PLANT-ADMINISTRATION	Total Amount	30,053.89	29,543.87	59,597.76
		Percent of Total	50.43%	49.57%	100.00%
	PHY PLANT-AUTOMOTIVE	Total Amount	13,891.71	2,087.05	15,978.76
		Percent of Total	86.94%	13.06%	100.00%
	PHY PLANT-BLDG MAINT	Total Amount	47,115.17	2,425.90	49,541.07
		Percent of Total	95.10%	4.90%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	14,532.32	290.00	14,822.32
		Percent of Total	98.04%	1.96%	100.00%
	PHY PLANT-GROUNDS MAINT	Total Amount	13,663.61	37.24	13,700.85
		Percent of Total	99.73%	0.27%	100.00%
	PHY PLANT-SOLID WASTE	Total Amount	3,680.00		3,680.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Total Amount	108,492.72	25,152.73	133,645.45
		Percent of Total	81.18%	18.82%	100.00%
	POLICE	Total Amount	8,114.80	12,608.98	20,723.78
		Percent of Total	39.16%	60.84%	100.00%
	POSTAL SERVICES	Total Amount	3,556.02	816.17	4,372.19
		Percent of Total	81.33%	18.67%	100.00%
PRINTING	Total Amount	5,487.33	765.06	6,252.39	
	Percent of Total	87.76%	12.24%	100.00%	
STUDENT FINANCIAL SERVICES	Total Amount	18,149.50	1,625.50	19,775.00	
	Percent of Total	91.78%	8.22%	100.00%	
Administration and Finance Total Amount			5,444,333.88	464,240.26	5,908,574.14
Administration and Finance Percent of Total			92.14%	7.86%	100.00%
Architecture	DEAN, ARCHITECTURE	Total Amount	12,623.43	289.17	12,912.60
		Percent of Total	97.76%	2.24%	100.00%
Architecture Total Amount			12,623.43	289.17	12,912.60
Architecture Percent of Total			97.76%	2.24%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	1,195.31	2,167.61	3,362.92
		Percent of Total	35.54%	64.46%	100.00%
	CBA CAREER SERVICES CTR	Total Amount	2,319.17	52.65	2,371.82
		Percent of Total	97.78%	2.22%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	5,193.47	201.46	5,394.93
		Percent of Total	96.27%	3.73%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	1,700.37		1,700.37
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Total Amount	61,564.18	3,771.44	65,335.62
		Percent of Total	94.23%	5.77%	100.00%
	DECISION AND INFORMATION SCIEN	Total Amount	5,196.60	9,379.43	14,576.03
		Percent of Total	35.65%	64.35%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	42,122.25	1,006.29	43,128.54
		Percent of Total	97.67%	2.33%	100.00%
	FINANCE	Total Amount	258.31		258.31
		Percent of Total	100.00%	0.00%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	9,269.93	3,211.51	12,481.44
		Percent of Total	74.27%	25.73%	100.00%
	MANAGEMENT	Total Amount	517.65	481.04	998.69
		Percent of Total	51.83%	48.17%	100.00%
	MARKETING	Total Amount	7,638.46	3,673.99	11,312.45
		Percent of Total	67.52%	32.48%	100.00%
	RESEARCH AND INSTR COMPUTING S	Total Amount	12,621.60	2,263.75	14,885.35
		Percent of Total	84.79%	15.21%	100.00%
	UNDERGRAD BUSINESS PROG	Total Amount	561.63	527.09	1,088.72
		Percent of Total	51.59%	48.41%	100.00%
Business Administration Total Amount			150,158.93	26,736.26	176,895.19
Business Administration Percent of Total			84.89%	15.11%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	28,321.32	5,533.71	33,855.03
		Percent of Total	83.65%	16.35%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	44,841.36	3,202.87	48,044.23
		Percent of Total	93.33%	6.67%	100.00%
	CURRICULUM AND INSTRUCTION	Total Amount	7,744.27	8,360.79	16,105.06
		Percent of Total	48.09%	51.91%	100.00%
	DEAN, EDUCATION	Total Amount	28,278.50	5,155.09	33,433.59
		Percent of Total	84.58%	15.42%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	3,297.95	1,669.07	4,967.02
		Percent of Total	66.40%	33.60%	100.00%
	EDUCATIONAL PSYCHOLOGY	Total Amount	1,316.55	93.89	1,410.44
		Percent of Total	93.34%	6.66%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Total Amount	20,347.68	1,123.14	21,470.82
		Percent of Total	94.77%	5.23%	100.00%
	HUMAN DEVELOPMENT LAB	Total Amount	1,746.54		1,746.54
		Percent of Total	100.00%	0.00%	100.00%

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Education	TEACHER EDUCATION AND CERTIFIC	Total Amount	759.12		759.12
		Percent of Total	100.00%	0.00%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	2,585.69	430.09	3,015.78
		Percent of Total	85.74%	14.26%	100.00%
Education Total Amount			139,238.98	25,568.65	164,807.63
Education Percent of Total			84.49%	15.51%	100.00%
Engineering	CHEMICAL ENGINEERING	Total Amount	103,828.93	2,578.72	106,407.65
		Percent of Total	97.58%	2.42%	100.00%
	CIVIL ENGINEERING	Total Amount	33,112.89	1,863.87	34,976.76
		Percent of Total	94.67%	5.33%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	1,296.83	247.40	1,544.23
		Percent of Total	83.98%	16.02%	100.00%
	CTR FOR INNOVATIVE GROUTING	Total Amount	913.72		913.72
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Total Amount	148,985.81	4,431.86	153,417.67
		Percent of Total	97.11%	2.89%	100.00%
	ELECTRICAL ENGINEERING	Total Amount	21,127.96	3,836.64	24,964.60
		Percent of Total	84.63%	15.37%	100.00%
	ENGINEERING SERVICES	Total Amount	2,865.19		2,865.19
		Percent of Total	100.00%	0.00%	100.00%
INDUSTRIAL ENGINEERING	Total Amount	13,610.62	8,860.03	22,470.65	
	Percent of Total	60.57%	39.43%	100.00%	
MECHANICAL ENGINEERING	Total Amount	12,847.54	2,488.22	15,335.76	
	Percent of Total	83.78%	16.22%	100.00%	
Engineering Total Amount			338,589.49	24,306.74	362,896.23
Engineering Percent of Total			93.30%	6.70%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount	5.88		5.88
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Total Amount	23,740.51	5,203.04	28,943.55
		Percent of Total	82.02%	17.98%	100.00%
	FIELD OFFICE	Total Amount		530.17	530.17
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Total Amount	475.00		475.00
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PAC	Total Amount	6,812.66	1,755.58	8,568.24
		Percent of Total	79.51%	20.49%	100.00%

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Graduate School of Social Work Total Amount			31,034.05	7,488.79	38,522.84
Graduate School of Social Work Percent of Total			80.56%	19.44%	100.00%
Honors College	DEAN, HONORS COLLEGE	Total Amount	12,344.77	10,893.58	23,238.35
		Percent of Total	53.12%	46.88%	100.00%
	HONORS COLLEGE	Total Amount	2,077.02		2,077.02
		Percent of Total	100.00%	0.00%	100.00%
Honors College Total Amount			14,421.79	10,893.58	25,315.37
Honors College Percent of Total			56.97%	43.03%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	12,348.17	34,098.60	46,446.77
		Percent of Total	26.59%	73.41%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	141,827.71	22,117.59	163,945.30
		Percent of Total	86.51%	13.49%	100.00%
Hotel and Restaurant Management Total Amount			154,175.88	56,216.19	210,392.07
Hotel and Restaurant Management Percent of Total			73.28%	26.72%	100.00%
Law Center	DEAN, LAW	Total Amount	83,277.44	5,185.79	88,463.23
		Percent of Total	94.14%	5.86%	100.00%
	LAW INFORMATION TECHNOLOGY	Total Amount	8,291.87	10,974.11	19,265.98
		Percent of Total	43.04%	56.96%	100.00%
	LAW LIBRARY	Total Amount	5,607.21	354.77	5,961.98
		Percent of Total	94.05%	5.95%	100.00%
Law Center Total Amount			97,176.52	16,514.67	113,691.19
Law Center Percent of Total			85.47%	14.53%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount	762.67		762.67
		Percent of Total	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Total Amount	702.87	1,268.15	1,971.02
		Percent of Total	35.66%	64.34%	100.00%
	ANTHROPOLOGY	Total Amount	115.00		115.00
		Percent of Total	100.00%	0.00%	100.00%
	ART	Total Amount	10,738.44	1,312.12	12,050.56
		Percent of Total	89.11%	10.89%	100.00%
	ARTE PUBLICO	Total Amount	66,932.29	497.40	67,429.69
		Percent of Total	99.26%	0.74%	100.00%
	BAND	Total Amount	25,584.88	361.76	25,946.64
		Percent of Total	98.61%	1.39%	100.00%
	BLAFFER GALLERY	Total Amount	3,160.82	310.96	3,471.78
		Percent of Total	91.04%	8.96%	100.00%

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Total Amount	426.82	316.99	743.81
		Percent of Total	57.38%	42.62%	100.00%
	COMMUNICATION	Total Amount	12,255.20	111.73	12,366.93
		Percent of Total	99.10%	0.90%	100.00%
	COMMUNICATIONS DISORDERS	Total Amount	3,004.91	36.55	3,041.46
		Percent of Total	98.80%	1.20%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Total Amount	7,875.56	5,845.70	13,721.26
		Percent of Total	57.40%	42.60%	100.00%
	ECONOMICS	Total Amount	911.68		911.68
		Percent of Total	100.00%	0.00%	100.00%
	ENGLISH	Total Amount	11,050.09	2,270.98	13,321.07
		Percent of Total	82.95%	17.05%	100.00%
	HISTORY	Total Amount	6,393.92	737.46	7,131.38
		Percent of Total	89.66%	10.34%	100.00%
	MEXICAN-AMERICAN STUDIES	Total Amount	10,350.78	1,432.08	11,782.86
		Percent of Total	87.85%	12.15%	100.00%
	MILITARY SCIENCE	Total Amount	5,296.86	1,001.02	6,297.88
		Percent of Total	84.11%	15.89%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	3,706.76	1,637.93	5,344.69
		Percent of Total	69.35%	30.65%	100.00%
	MUSIC	Total Amount	29,905.64	5,415.77	35,321.41
		Percent of Total	84.67%	15.33%	100.00%
	PHILOSOPHY	Total Amount	191.70	407.39	599.09
		Percent of Total	32.00%	68.00%	100.00%
	POLITICAL SCIENCE	Total Amount	6,949.42	2,838.07	9,787.49
		Percent of Total	71.00%	29.00%	100.00%
	PSYCHOLOGY	Total Amount	7,940.11	240.36	8,180.47
		Percent of Total	97.06%	2.94%	100.00%
	SOCIOLOGY	Total Amount	3,595.09	3,297.65	6,892.74
		Percent of Total	52.16%	47.84%	100.00%
	THEATRE	Total Amount	3,008.80	247.63	3,256.43
		Percent of Total	92.40%	7.60%	100.00%
WOMEN'S STUDIES PROGRAM	Total Amount	2,461.93	796.79	3,258.72	
	Percent of Total	75.55%	24.45%	100.00%	
WRITING CENTER	Total Amount	326.63	4,842.02	5,168.65	
	Percent of Total	6.32%	93.68%	100.00%	

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Liberal Arts and Social Sciences Total Amount			223,648.87	35,226.51	258,875.38
Liberal Arts and Social Sciences Percent of Total			86.39%	13.61%	100.00%
Library	UNIVERSITY LIBRARIES	Total Amount	287,618.03	7,349.43	294,967.46
		Percent of Total	97.51%	2.49%	100.00%
Library Total Amount			287,618.03	7,349.43	294,967.46
Library Percent of Total			97.51%	2.49%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Total Amount	176,884.49	405.21	177,289.70
		Percent of Total	99.77%	0.23%	100.00%
	CAGE INSTITUTE	Total Amount	41.58		41.58
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Total Amount	52,902.55	9,216.12	62,118.67
		Percent of Total	85.16%	14.84%	100.00%
	COMPUTER SCIENCE	Total Amount	152,560.10	17,494.92	170,055.02
		Percent of Total	89.71%	10.29%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	35,891.59	402.70	36,294.29
		Percent of Total	98.89%	1.11%	100.00%
	GEOLOGY	Total Amount	29,814.32	3,209.94	33,024.26
		Percent of Total	90.28%	9.72%	100.00%
	IMAQs	Total Amount	2,225.02		2,225.02
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	63.91	1,741.01	1,804.92
		Percent of Total	3.54%	96.46%	100.00%
	MATHEMATICS	Total Amount	19,461.20	12,350.61	31,811.81
		Percent of Total	61.18%	38.82%	100.00%
PHYSICS	Total Amount	66,319.30	13,030.97	79,350.27	
	Percent of Total	83.58%	16.42%	100.00%	
Natural Science and Mathematics Total Amount			536,164.06	57,851.48	594,015.54
Natural Science and Mathematics Percent of Total			90.26%	9.74%	100.00%
Optometry	DEAN, OPTOMETRY	Total Amount	67,087.31	8,191.04	75,278.35
		Percent of Total	89.12%	10.88%	100.00%
	OPT VISION SCIENCES	Total Amount	106,966.33		106,966.33
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Total Amount	16,807.13	2,314.93	19,122.06
		Percent of Total	87.89%	12.11%	100.00%
Optometry Total Amount			190,860.77	10,505.97	201,366.74
Optometry Percent of Total			94.78%	5.22%	100.00%

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Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	20,915.11	2,503.87	23,418.98
		Percent of Total	89.31%	10.69%	100.00%
	DEAN, PHARMACY	Total Amount	30,219.01	3,060.83	33,279.84
		Percent of Total	90.80%	9.20%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	4,848.86		4,848.86
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	32,197.95	3,435.96	35,633.91
		Percent of Total	90.36%	9.64%	100.00%
Pharmacy Total Amount			88,180.93	9,000.66	97,181.59
Pharmacy Percent of Total			90.74%	9.26%	100.00%
President	AFFIRMATIVE ACTION	Total Amount	237.62	303.85	541.47
		Percent of Total	43.88%	56.12%	100.00%
	CONTRACTS ADMINISTRATION	Total Amount	3,293.95	16.95	3,310.90
		Percent of Total	99.49%	0.51%	100.00%
	INTERCOLLEGIATE ATHLETICS	Total Amount	261,123.39	91,859.44	352,982.83
		Percent of Total	73.98%	26.02%	100.00%
	OFFICE OF SPECIAL EVENTS	Total Amount	27,376.67	6,752.27	34,128.94
		Percent of Total	80.22%	19.78%	100.00%
	PRESIDENT	Total Amount	1,167.70	487.48	1,655.18
		Percent of Total	70.55%	29.45%	100.00%
	STAFF COUNCIL	Total Amount	50.68		50.68
		Percent of Total	100.00%	0.00%	100.00%
President Total Amount			293,250.01	99,419.99	392,670.00
President Percent of Total			74.68%	25.32%	100.00%
Research	ANIMAL CARE OPERATIONS	Total Amount	5,078.62	4,757.68	9,836.30
		Percent of Total	51.63%	48.37%	100.00%
	CENTER FOR ADVANCED MATERIALS	Total Amount	8,918.73	995.00	9,913.73
		Percent of Total	89.96%	10.04%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Total Amount	251.93		251.93
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Total Amount	378.34	555.01	933.35
		Percent of Total	40.54%	59.46%	100.00%
	HOUSTON COASTAL CENTER	Total Amount	133.39		133.39
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Total Amount	824.75	21.02	845.77
		Percent of Total	97.51%	2.49%	100.00%

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College	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Research	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	10,809.36	208.00	11,017.36
		Percent of Total	98.11%	1.89%	100.00%
	RESEARCH	Total Amount	62,387.69	1,648.89	64,036.58
		Percent of Total	97.43%	2.57%	100.00%
	RESEARCH FINANCIAL SERVICES	Total Amount	45.46	341.53	386.99
		Percent of Total	11.75%	88.25%	100.00%
	RESEARCH INFORMATION CENTER	Total Amount	11,600.00		11,600.00
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Total Amount	261.17	115.94	377.11
		Percent of Total	69.26%	30.74%	100.00%
	SPACE VACUUM EPITAXY CENTER	Total Amount	736.42		736.42
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Total Amount	16,800.17		16,800.17
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Total Amount	26,165.92	4,285.96	30,451.88
		Percent of Total	85.93%	14.07%	100.00%
	TIMES	Total Amount	9,742.81	5,952.75	15,695.56
		Percent of Total	62.07%	37.93%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Total Amount	38,445.75	1,217.97	39,663.72	
	Percent of Total	96.93%	3.07%	100.00%	
Research Total Amount			192,580.51	20,099.75	212,680.26
Research Percent of Total			90.55%	9.45%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	19,779.28	9,314.08	29,093.36
		Percent of Total	67.99%	32.01%	100.00%
	CAMPUS RECREATION	Total Amount	5,038.14	539.11	5,577.25
		Percent of Total	90.33%	9.67%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	23,247.75	218.83	23,466.58
		Percent of Total	99.07%	0.93%	100.00%
	CHILD CARE CENTER	Total Amount	3,949.06	419.47	4,368.53
		Percent of Total	90.40%	9.60%	100.00%
	COUNSELING AND PSYCH SVCS	Total Amount	3,310.93	608.98	3,919.91
		Percent of Total	84.46%	15.54%	100.00%
	CULLEN PERFORMANCE HALL	Total Amount	3,908.76		3,908.76
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Total Amount	583.94		583.94
		Percent of Total	100.00%	0.00%	100.00%

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College	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Student Affairs	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	950.81		950.81
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Total Amount	199.00		199.00
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Total Amount	185.70	647.01	832.71
		Percent of Total	22.30%	77.70%	100.00%
	RELIGION CENTER	Total Amount	374.98		374.98
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Total Amount	255,597.78	11,320.49	266,918.27
		Percent of Total	95.76%	4.24%	100.00%
	STUDENT AFFAIRS	Total Amount	5,096.25	248.86	5,345.11
		Percent of Total	95.34%	4.66%	100.00%
	STUDENT HEALTH CENTER	Total Amount	24,025.04	12,712.64	36,737.68
		Percent of Total	65.40%	34.60%	100.00%
	STUDENT PHARMACY	Total Amount	1,629.00		1,629.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Total Amount	1,544.83	1,769.85	3,314.68
		Percent of Total	46.61%	53.39%	100.00%
UNIVERSITY CAREER SERVICES	Total Amount	1,479.25	533.78	2,013.03	
	Percent of Total	73.48%	26.52%	100.00%	
UNIVERSITY CENTER	Total Amount	25,836.46	11,686.48	37,522.94	
	Percent of Total	68.86%	31.14%	100.00%	
UNIVERSITY TESTING SERVICES	Total Amount	17,400.69	2,557.94	19,958.63	
	Percent of Total	87.18%	12.82%	100.00%	
VETERAN SERVICES	Total Amount	335.10		335.10	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Total Amount			394,472.75	52,577.52	447,050.27
Student Affairs Percent of Total			88.24%	11.76%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	89.90		89.90
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Total Amount	20,794.86	4,654.77	25,449.63
		Percent of Total	81.71%	18.29%	100.00%
	ENGINEERING TECHNOLOGY	Total Amount	3,212.16	8,039.45	11,251.61
		Percent of Total	28.55%	71.45%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	1,210.23	2,611.25	3,821.48
		Percent of Total	31.67%	68.33%	100.00%

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			HUB Credit		
College	Dept Name	Data	N	Y	Grand Total
Technology	INFORMATION & LOGISTICS TECH	Total Amount	4,809.89		4,809.89
		Percent of Total	100.00%	0.00%	100.00%
	TMAC	Total Amount	2,006.00	302.66	2,308.66
		Percent of Total	86.89%	13.11%	100.00%
Technology Total Amount			32,123.04	15,608.13	47,731.17
Technology Percent of Total			67.30%	32.70%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	326.78	215.92	542.70
		Percent of Total	60.21%	39.79%	100.00%
	ANNUAL GIVING	Total Amount	1,263.45		1,263.45
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Total Amount	37,860.67	12,293.37	50,154.04
		Percent of Total	75.49%	24.51%	100.00%
	DEVELOPMENT	Total Amount	7,104.73	2,116.48	9,221.21
		Percent of Total	77.05%	22.95%	100.00%
	DONOR & ALUMNI RECORDS	Total Amount	3,988.46	396.57	4,385.03
		Percent of Total	90.96%	9.04%	100.00%
	EXTERNAL COMMUNICATIONS	Total Amount	100.89		100.89
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Total Amount	569.85	131.53	701.38
		Percent of Total	81.25%	18.75%	100.00%
	MARKETING	Total Amount	2,042.59	61.98	2,104.57
		Percent of Total	97.05%	2.95%	100.00%
	PLANNED GIVING	Total Amount	760.59	323.60	1,084.19
		Percent of Total	70.15%	29.85%	100.00%
PUBLIC AFFAIRS	Total Amount	15,774.95	2,630.77	18,405.72	
	Percent of Total	85.71%	14.29%	100.00%	
University Advancement Total Amount			69,792.96	18,170.22	87,963.18
University Advancement Percent of Total			79.34%	20.66%	100.00%
Total Total Amount			9,518,868.43	1,208,439.24	10,727,307.67
Total Percent of Total			88.73%	11.27%	100.00%