

University of Houston HUB Report
August 2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,421.81		1,421.81
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	5,052.72	128.56	5,181.28
		Percent of Total	97.52%	2.48%	100.00%
	ADMISSIONS	Sum of Amount	9,339.35	50,233.28	59,572.63
		Percent of Total	15.68%	84.32%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	133,508.81	126,635.17	260,143.98
		Percent of Total	51.32%	48.68%	100.00%
	CHARTER SCHOOL	Sum of Amount	1,374.91	939.94	2,314.85
		Percent of Total	59.40%	40.60%	100.00%
	CONTINUING EDUCATION	Sum of Amount	40,602.66		40,602.66
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	13,837.85	2,208.83	16,046.68
		Percent of Total	86.23%	13.77%	100.00%
	FACULTY AFFAIRS	Sum of Amount	129.35	7,358.71	7,488.06
		Percent of Total	1.73%	98.27%	100.00%
	FACULTY SENATE	Sum of Amount	40.85		40.85
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	5,344.91	12,906.84	18,251.75
		Percent of Total	29.28%	70.72%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	803.14	12,748.37	13,551.51
		Percent of Total	5.93%	94.07%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	631.97	115.22	747.19
		Percent of Total	84.58%	15.42%	100.00%
	KUHF RADIO	Sum of Amount	80,767.17	4,403.07	85,170.24
		Percent of Total	94.83%	5.17%	100.00%
	KUHT TV	Sum of Amount	71,208.08	2,483.38	73,691.46
		Percent of Total	96.63%	3.37%	100.00%
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	30,627.29	3,494.98	34,122.27	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	89.76%	10.24%	100.00%	
	POLICY AND PLANNING ANALYSIS	Sum of Amount	2,523.39	3,471.99	5,995.38	
		Percent of Total	42.09%	57.91%	100.00%	
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	18,996.95	801.41	19,798.36	
		Percent of Total	95.95%	4.05%	100.00%	
	SCHOLARS COMMUNITY	Sum of Amount	592.80	27.77	620.57	
		Percent of Total	95.53%	4.47%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	5,631.73	352.00	5,983.73	
		Percent of Total	94.12%	5.88%	100.00%	
	SECURITY AND DISASTER RECOVERY	Sum of Amount	278.05		278.05	
		Percent of Total	100.00%	0.00%	100.00%	
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	83,064.38	48,411.37	131,475.75	
		Percent of Total	63.18%	36.82%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	464.61		464.61	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			506,242.78	276,720.89	782,963.67
	Academic Affairs Percent of Total			64.66%	35.34%	100.00%
	Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	1,744.94	2,222.25	3,967.19
Percent of Total			43.98%	56.02%	100.00%	
ADMINISTRATION & FINANCE		Sum of Amount	2,226.19	3,237.48	5,463.67	
		Percent of Total	40.75%	59.25%	100.00%	
AVCIAVP-ADMINISTRATION		Sum of Amount		315.00	315.00	
		Percent of Total	0.00%	100.00%	100.00%	
BUDGET		Sum of Amount	46.17	184.12	230.29	
		Percent of Total	20.05%	79.95%	100.00%	
BUSINESS SERVICES		Sum of Amount	8,621.00		8,621.00	
		Percent of Total	100.00%	0.00%	100.00%	
ENVIRONMENTAL HEALTH RISK MGMT		Sum of Amount	8,391.12	115.70	8,506.82	
		Percent of Total	98.64%	1.36%	100.00%	

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Administration and Finance	FACILITIES & PLANNING	Sum of Amount	655,134.09	491,818.40	1,146,952.49
		Percent of Total	57.12%	42.88%	100.00%
	FINANCE	Sum of Amount	13,487.82	2,086.98	15,574.80
		Percent of Total	86.60%	13.40%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,211.75	918.82	3,130.57
		Percent of Total	70.65%	29.35%	100.00%
	INST - PLANT	Sum of Amount	270,812.94	353,893.01	624,705.95
		Percent of Total	43.35%	56.65%	100.00%
	ONE CARD PROGRAM	Sum of Amount	6,073.61	408.48	6,482.09
		Percent of Total	93.70%	6.30%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	89,450.57	1,987.55	91,438.12
		Percent of Total	97.83%	2.17%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	135,947.59	77,522.79	213,470.38
		Percent of Total	63.68%	36.32%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	3,431.34	8,988.20	12,419.54
		Percent of Total	27.63%	72.37%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	64,438.84	4,256.56	68,695.40
		Percent of Total	93.80%	6.20%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	3,448.98		3,448.98
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,221.83	642.35	8,864.18
		Percent of Total	92.75%	7.25%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,610.80		2,610.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	13,830.93	17,769.50	31,600.43
		Percent of Total	43.77%	56.23%	100.00%
	POLICE	Sum of Amount	103,832.79	5,699.61	109,532.40
		Percent of Total	94.80%	5.20%	100.00%
	POSTAL SERVICES	Sum of Amount	3,365.79	69.07	3,434.86

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	POSTAL SERVICES	Percent of Total	97.99%	2.01%	100.00%
	PRINTING	Sum of Amount	16,435.96		16,435.96
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,361.56		1,361.56
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	19,470.49	1,078.00	20,548.49
Percent of Total		94.75%	5.25%	100.00%	
Administration and Finance Sum of Amount			1,434,597.10	973,213.87	2,407,810.97
Administration and Finance Percent of Total			59.58%	40.42%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	38,486.92	778.28	39,265.20
		Percent of Total	98.02%	1.98%	100.00%
Architecture Sum of Amount			38,486.92	778.28	39,265.20
Architecture Percent of Total			98.02%	1.98%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	879.77	(124.15)	755.62
		Percent of Total	116.43%	-16.43%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	1,773.07		1,773.07
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	9.74	299.44	309.18
		Percent of Total	3.15%	96.85%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	(420.66)		(420.66)
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	85,594.72	2,525.66	88,120.38
		Percent of Total	97.13%	2.87%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	415.70		415.70
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	12,063.55	4,237.64	16,301.19
		Percent of Total	74.00%	26.00%	100.00%
FINANCE	Sum of Amount	983.35	1,576.33	2,559.68	
	Percent of Total	38.42%	61.58%	100.00%	

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Business Administration	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	27,954.96	92,141.58	120,096.54	
		Percent of Total	23.28%	76.72%	100.00%	
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	41.27		41.27	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING	Sum of Amount	6,129.35	3,162.12	9,291.47	
		Percent of Total	65.97%	34.03%	100.00%	
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	5,129.05	40,686.80	45,815.85	
		Percent of Total	11.19%	88.81%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,676.77	9,224.91	11,901.68	
		Percent of Total	22.49%	77.51%	100.00%	
	Business Administration Sum of Amount			143,230.64	153,730.33	296,960.97
	Business Administration Percent of Total			48.23%	51.77%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	37,922.31	18,743.64	56,665.95	
		Percent of Total	66.92%	33.08%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	25,412.08	3,036.57	28,448.65	
		Percent of Total	89.33%	10.67%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	6,267.35	674.80	6,942.15	
		Percent of Total	90.28%	9.72%	100.00%	
	DEAN, EDUCATION	Sum of Amount	43,477.40	12,148.66	55,626.06	
		Percent of Total	78.16%	21.84%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	2,004.54	682.26	2,686.80	
		Percent of Total	74.61%	25.39%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,487.17		6,487.17	
		Percent of Total	100.00%	0.00%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	89,798.24	24,698.50	114,496.74	
		Percent of Total	78.43%	21.57%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	849.37		849.37	
		Percent of Total	100.00%	0.00%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	77.38	3,695.66	3,773.04	
		Percent of Total				

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Education	TEACHER EDUCATION AND CERTIFIC	Percent of Total	2.05%	97.95%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	10,121.99	946.18	11,068.17
		Percent of Total	91.45%	8.55%	100.00%
Education Sum of Amount			222,417.83	64,626.27	287,044.10
Education Percent of Total			77.49%	22.51%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	206,100.46	4,628.21	210,728.67
		Percent of Total	97.80%	2.20%	100.00%
	CIVIL ENGINEERING	Sum of Amount	83,772.06	10,397.20	94,169.26
		Percent of Total	88.96%	11.04%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	963.49		963.49
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	18,408.08		18,408.08
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	61,726.55	9,109.00	70,835.55
		Percent of Total	87.14%	12.86%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	101,390.49	5,174.43	106,564.92
		Percent of Total	95.14%	4.86%	100.00%
	ENGINEERING SERVICES	Sum of Amount	234.95	135.52	370.47
		Percent of Total	63.42%	36.58%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	8,024.10	8,388.47	16,412.57
		Percent of Total	48.89%	51.11%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	76,111.85	901.50	77,013.35
		Percent of Total	98.83%	1.17%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	89.58		89.58
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	2,231.27		2,231.27
Percent of Total		100.00%	0.00%	100.00%	
Engineering Sum of Amount			559,052.88	38,734.33	597,787.21
Engineering Percent of Total			93.52%	6.48%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Graduate School of Social Work	DEAN, SOCIAL WORK	Sum of Amount	1,750.33	716.89	2,467.22
		Percent of Total	70.94%	29.06%	100.00%
	FIELD OFFICE	Sum of Amount	140.87	609.85	750.72
		Percent of Total	18.76%	81.24%	100.00%
	MSW ADMISSIONS OFFICE	Sum of Amount		516.06	516.06
		Percent of Total	0.00%	100.00%	100.00%
	MSW PROGRAM	Sum of Amount	2,671.97		2,671.97
		Percent of Total	100.00%	0.00%	100.00%
	ODSPR	Sum of Amount	7,185.13	800.84	7,985.97
		Percent of Total	89.97%	10.03%	100.00%
	PHD PROGRAM	Sum of Amount	500.00	33.97	533.97
		Percent of Total	93.64%	6.36%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PAC	Sum of Amount	14,898.33	3,504.06	18,402.39
		Percent of Total	80.96%	19.04%	100.00%
Graduate School of Social Work Sum of Amount			27,146.63	6,181.67	33,328.30
Graduate School of Social Work Percent of Total			81.45%	18.55%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,976.14	690.65	6,666.79
		Percent of Total	89.64%	10.36%	100.00%
Honors College Sum of Amount			5,976.14	690.65	6,666.79
Honors College Percent of Total			89.64%	10.36%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	3,310.08	70,636.69	73,946.77
		Percent of Total	4.48%	95.52%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	292,025.29	4,181.15	296,206.44
		Percent of Total	98.59%	1.41%	100.00%
Hotel and Restaurant Management Sum of Amount			295,335.37	74,817.84	370,153.21
Hotel and Restaurant Management Percent of Total			79.79%	20.21%	100.00%
Law Center	DEAN, LAW	Sum of Amount	76,562.29	51,660.14	128,222.43
		Percent of Total	59.71%	40.29%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	689.10	29,378.50	30,067.60

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Law Center	LAW INFORMATION TECHNOLOGY	Percent of Total	2.29%	97.71%	100.00%
	LAW LIBRARY	Sum of Amount	79,626.78	1,658.80	81,285.58
		Percent of Total	97.96%	2.04%	100.00%
Law Center Sum of Amount			156,878.17	82,697.44	239,575.61
Law Center Percent of Total			65.48%	34.52%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	141.86	412.61	554.47
		Percent of Total	25.58%	74.42%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,455.27	4,210.18	7,665.45
		Percent of Total	45.08%	54.92%	100.00%
	ANTHROPOLOGY	Sum of Amount		6,675.87	6,675.87
		Percent of Total	0.00%	100.00%	100.00%
	ART	Sum of Amount	7,781.35	87,302.46	95,083.81
		Percent of Total	8.18%	91.82%	100.00%
	ARTE PUBLICO	Sum of Amount	33,023.56	162.03	33,185.59
		Percent of Total	99.51%	0.49%	100.00%
	BAND	Sum of Amount	7,025.78		7,025.78
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,480.83		6,480.83
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	127.48	9,361.81	9,489.29
		Percent of Total	1.34%	98.66%	100.00%
	COMMUNICATION	Sum of Amount	50,794.35	123,725.91	174,520.26
		Percent of Total	29.11%	70.89%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,673.33	321.76	4,995.09
		Percent of Total	93.56%	6.44%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	2,246.63	998.63	3,245.26
		Percent of Total	69.23%	30.77%	100.00%
	ECONOMICS	Sum of Amount	752.80	12,489.58	13,242.38
		Percent of Total	5.68%	94.32%	100.00%

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Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	16,723.68	15,013.27	31,736.95
		Percent of Total	52.69%	47.31%	100.00%
	HISTORY	Sum of Amount	5,573.16	560.38	6,133.54
		Percent of Total	90.86%	9.14%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	8,665.85	4,845.67	13,511.52
		Percent of Total	64.14%	35.86%	100.00%
	MILITARY SCIENCE	Sum of Amount	828.53	590.73	1,419.26
		Percent of Total	58.38%	41.62%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	371.48	1,402.35	1,773.83
		Percent of Total	20.94%	79.06%	100.00%
	MUSIC	Sum of Amount	7,666.79	7,385.66	15,052.45
		Percent of Total	50.93%	49.07%	100.00%
	PHILOSOPHY	Sum of Amount	1,406.94	149.49	1,556.43
		Percent of Total	90.40%	9.60%	100.00%
	POLITICAL SCIENCE	Sum of Amount	5,801.51	2,551.25	8,352.76
		Percent of Total	69.46%	30.54%	100.00%
	PSYCHOLOGY	Sum of Amount	37,468.58	2,246.43	39,715.01
		Percent of Total	94.34%	5.66%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	1,641.83		1,641.83
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	2,739.56	2,113.48	4,853.04
		Percent of Total	56.45%	43.55%	100.00%
	THEATRE	Sum of Amount	26,817.22	309.45	27,126.67
		Percent of Total	98.86%	1.14%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	175.38	101.84	277.22
		Percent of Total	63.26%	36.74%	100.00%
	WRITING CENTER	Sum of Amount	2,344.02	524.72	2,868.74
		Percent of Total	81.71%	18.29%	100.00%
Liberal Arts and Social Sciences Sum of Amount			234,727.77	283,455.56	518,183.33

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Liberal Arts and Social Sciences Percent of Total			45.30%	54.70%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	511,631.48	61,305.95	572,937.43
		Percent of Total	89.30%	10.70%	100.00%
Library Sum of Amount			511,631.48	61,305.95	572,937.43
Library Percent of Total			89.30%	10.70%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	155.00		155.00
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	61,144.62	9,697.09	70,841.71
		Percent of Total	86.31%	13.69%	100.00%
	CAGE INSTITUTE	Sum of Amount	2,500.60	1,406.40	3,907.00
		Percent of Total	64.00%	36.00%	100.00%
	CHEMISTRY	Sum of Amount	75,485.76	3,457.06	78,942.82
		Percent of Total	95.62%	4.38%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,451.22	92,533.58	108,984.80
		Percent of Total	15.09%	84.91%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	11,058.00	11,514.64	22,572.64
		Percent of Total	48.99%	51.01%	100.00%
	GEOLOGY	Sum of Amount	63,957.85	2,195.26	66,153.11
		Percent of Total	96.68%	3.32%	100.00%
	IMAQS	Sum of Amount	109,543.06	214,469.05	324,012.11
		Percent of Total	33.81%	66.19%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,993.12		1,993.12
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	73,413.91	2,299.39	75,713.30
		Percent of Total	96.96%	3.04%	100.00%
PHYSICS	Sum of Amount	38,527.31	27.47	38,554.78	
	Percent of Total	99.93%	0.07%	100.00%	
Natural Science and Mathematics Sum of Amount			454,230.45	337,599.94	791,830.39
Natural Science and Mathematics Percent of Total			57.36%	42.64%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Amount	92,778.68	1,005.94	93,784.62
		Percent of Total	98.93%	1.07%	100.00%
	OPT VISION SCIENCES	Sum of Amount	5,390.66	4,983.01	10,373.67
		Percent of Total	51.96%	48.04%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	28,136.78	3,849.69	31,986.47
		Percent of Total	87.96%	12.04%	100.00%
Optometry Sum of Amount			126,306.12	9,838.64	136,144.76
Optometry Percent of Total			92.77%	7.23%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	23,468.18	1,989.77	25,457.95
		Percent of Total	92.18%	7.82%	100.00%
	DEAN, PHARMACY	Sum of Amount	64,581.15	4,303.10	68,884.25
		Percent of Total	93.75%	6.25%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	18,064.99	4,876.84	22,941.83
		Percent of Total	78.74%	21.26%	100.00%
Pharmacy Sum of Amount			106,114.32	11,169.71	117,284.03
Pharmacy Percent of Total			90.48%	9.52%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	728.05	205.84	933.89
		Percent of Total	77.96%	22.04%	100.00%
	CONTRACTS ADMINISTRATION	Sum of Amount		160.87	160.87
		Percent of Total	0.00%	100.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	729,874.72	93,084.12	822,958.84
		Percent of Total	88.69%	11.31%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	14.78		14.78
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	3,150.30	1,129.80	4,280.10
		Percent of Total	73.60%	26.40%	100.00%
	STAFF COUNCIL	Sum of Amount	79.70	9.70	89.40
		Percent of Total	89.15%	10.85%	100.00%
President Sum of Amount			733,847.55	94,590.33	828,437.88

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College/Division	Department	Data	No	Yes	Grand Total
President Percent of Total			88.58%	11.42%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	39.64		39.64
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	44,608.06	9,352.45	53,960.51
		Percent of Total	82.67%	17.33%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	11,800.48		11,800.48
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	763.20		763.20
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	4,031.87	78.96	4,110.83
		Percent of Total	98.08%	1.92%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	980.37		980.37
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	4,387.95		4,387.95
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	8,683.13	12.99	8,696.12
		Percent of Total	99.85%	0.15%	100.00%
	RESEARCH	Sum of Amount	22,594.70	1,976.84	24,571.54
		Percent of Total	91.95%	8.05%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	248.85	137.27	386.12
		Percent of Total	64.45%	35.55%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	5,734.45	359.47	6,093.92
		Percent of Total	94.10%	5.90%	100.00%
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	100.85	142.40	243.25	
	Percent of Total	41.46%	58.54%	100.00%	
SPACE VACUUM EPITAXY CENTER	Sum of Amount	4,765.71		4,765.71	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Research	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	2,305.70		2,305.70	
		Percent of Total	100.00%	0.00%	100.00%	
	TCSUH	Sum of Amount	54,045.83	104.08	54,149.91	
		Percent of Total	99.81%	0.19%	100.00%	
	TIMES	Sum of Amount	14,439.84	28,927.96	43,367.80	
		Percent of Total	33.30%	66.70%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	46,184.62	2,713.23	48,897.85	
		Percent of Total	94.45%	5.55%	100.00%	
	Research Sum of Amount			228,715.25	43,805.65	272,520.90
	Research Percent of Total			83.93%	16.07%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	12,648.19	5,031.65	17,679.84	
		Percent of Total	71.54%	28.46%	100.00%	
	CAMPUS RECREATION	Sum of Amount	46,178.92	9,074.72	55,253.64	
		Percent of Total	83.58%	16.42%	100.00%	
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	12,929.78		12,929.78	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD CARE CENTER	Sum of Amount	8,178.14	615.62	8,793.76	
		Percent of Total	93.00%	7.00%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,745.70	5,614.64	9,360.34	
		Percent of Total	40.02%	59.98%	100.00%	
	CULLEN PERFORMANCE HALL	Sum of Amount	25,786.18	4,517.59	30,303.77	
		Percent of Total	85.09%	14.91%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	15,173.68	250.00	15,423.68	
		Percent of Total	98.38%	1.62%	100.00%	
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	12,107.14	4,080.90	16,188.04	
		Percent of Total	74.79%	25.21%	100.00%	
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,962.11	135.25	2,097.36	
		Percent of Total	93.55%	6.45%	100.00%	
	LEARNING SUPPORT SERVICES	Sum of Amount	5,249.96	1,603.52	6,853.48	
		Percent of Total				

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING SUPPORT SERVICES	Percent of Total	76.60%	23.40%	100.00%
	RELIGION CENTER	Sum of Amount	2,815.81		2,815.81
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	359,722.52	8,731.55	368,454.07
		Percent of Total	97.63%	2.37%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,277.29	1,150.99	2,428.28
		Percent of Total	52.60%	47.40%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	12,222.41	1,137.07	13,359.48
		Percent of Total	91.49%	8.51%	100.00%
	STUDENT PHARMACY	Sum of Amount	103.95		103.95
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,885.25	132.38	2,017.63
		Percent of Total	93.44%	6.56%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,267.38	215.88	2,483.26
		Percent of Total	91.31%	8.69%	100.00%
	UNIVERSITY CENTER	Sum of Amount	52,020.17	7,024.13	59,044.30
		Percent of Total	88.10%	11.90%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	2,873.65		2,873.65
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		36.04	36.04
Percent of Total		0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	4,632.22	1,207.95	5,840.17	
	Percent of Total	79.32%	20.68%	100.00%	
Student Affairs Sum of Amount			583,780.45	50,559.88	634,340.33
Student Affairs Percent of Total			92.03%	7.97%	100.00%
Technology	DEAN, TECHNOLOGY	Sum of Amount	13,982.72	678.50	14,661.22
		Percent of Total	95.37%	4.63%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	9,707.80	647.65	10,355.45
		Percent of Total	93.75%	6.25%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,373.52	1,975.54	4,349.06
		Percent of Total	54.58%	45.42%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	53,465.82	11,845.74	65,311.56
		Percent of Total	81.86%	18.14%	100.00%
	TMAC	Sum of Amount	11,731.89	374.87	12,106.76
		Percent of Total	96.90%	3.10%	100.00%
Technology Sum of Amount			91,261.75	15,522.30	106,784.05
Technology Percent of Total			85.46%	14.54%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,331.25	261.27	1,592.52
		Percent of Total	83.59%	16.41%	100.00%
	ANNUAL GIVING	Sum of Amount	2,308.30	1,020.64	3,328.94
		Percent of Total	69.34%	30.66%	100.00%
	CREATIVE SERVICES	Sum of Amount	20,480.80	19,807.49	40,288.29
		Percent of Total	50.84%	49.16%	100.00%
	DEVELOPMENT	Sum of Amount	19,088.34	51,420.99	70,509.33
		Percent of Total	27.07%	72.93%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,889.40		1,889.40
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	712.75	388.44	1,101.19
		Percent of Total	64.73%	35.27%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	3,079.50		3,079.50
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	553.00	117.22	670.22
		Percent of Total	82.51%	17.49%	100.00%
	MARKETING	Sum of Amount	7,906.93	76.05	7,982.98
		Percent of Total	99.05%	0.95%	100.00%
	PLANNED GIVING	Sum of Amount	16,127.81	157.86	16,285.67
		Percent of Total	99.03%	0.97%	100.00%
PUBLIC AFFAIRS	Sum of Amount	5,085.63	371.56	5,457.19	
	Percent of Total				

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	PUBLIC AFFAIRS	Percent of Total	93.19%	6.81%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,600.77	67,355.48	76,956.25
		Percent of Total	12.48%	87.52%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount		47,106.44	47,106.44
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			88,164.48	188,083.44	276,247.92
University Advancement Percent of Total			31.91%	68.09%	100.00%
Total Sum of Amount			6,548,144.08	2,768,122.97	9,316,267.05
Total Percent of Total			70.29%	29.71%	100.00%