

University of Houston HUB Report
April 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,428.12	1,029.96	2,458.08
		Percent of Total	58.10%	41.90%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	130.66	2,168.64	2,299.30
		Percent of Total	5.68%	94.32%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	1,042.72		1,042.72
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	8,254.81		8,254.81
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	85,051.26	241,572.85	326,624.11
		Percent of Total	26.04%	73.96%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,992.11	224.86	11,216.97
		Percent of Total	98.00%	2.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	19,512.31	1,808.11	21,320.42
		Percent of Total	91.52%	8.48%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	7,856.76	614.10	8,470.86
		Percent of Total	92.75%	7.25%	100.00%
	FACULTY AFFAIRS	Sum of Amount	524.66	367.28	891.94
		Percent of Total	58.82%	41.18%	100.00%
	FACULTY SENATE	Sum of Amount	559.31	65.22	624.53
		Percent of Total	89.56%	10.44%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	860.11	496.39	1,356.50
		Percent of Total	63.41%	36.59%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	1,161.11	341.02	1,502.13
		Percent of Total	77.30%	22.70%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,562.52	5,395.10	6,957.62
		Percent of Total	22.46%	77.54%	100.00%
	KUHf RADIO	Sum of Amount	34,127.77	3,093.26	37,221.03
		Percent of Total	91.69%	8.31%	100.00%
KUHT TV	Sum of Amount	230,355.65	28,070.11	258,425.76	
	Percent of Total	89.14%	10.86%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	22,202.21	5,012.52	27,214.73	
	Percent of Total	81.58%	18.42%	100.00%	
POLICY AND PLANNING ANALYSIS	Sum of Amount	181.33	96.30	277.63	
	Percent of Total	65.31%	34.69%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	3,138.47	697.37	3,835.84	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Percent of Total	81.82%	18.18%	100.00%	
	SCHOLARS COMMUNITY	Sum of Amount	763.08	729.83	1,492.91	
		Percent of Total	51.11%	48.89%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,944.20	10,578.44	15,522.64	
		Percent of Total	31.85%	68.15%	100.00%	
	SECURITY AND DISASTER RECOVERY	Sum of Amount	248.20	1,276.05	1,524.25	
		Percent of Total	16.28%	83.72%	100.00%	
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	46,211.67	47,025.08	93,236.75	
		Percent of Total	49.56%	50.44%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	147.45		147.45	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			481,256.49	350,662.49	831,918.98
	Academic Affairs Percent of Total			57.85%	42.15%	100.00%
	Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	11,810.83	954.90	12,765.73
Percent of Total			92.52%	7.48%	100.00%	
ADMINISTRATION & FINANCE		Sum of Amount	6,535.51	595.31	7,130.82	
		Percent of Total	91.65%	8.35%	100.00%	
BUDGET		Sum of Amount	1,257.29	738.48	1,995.77	
		Percent of Total	63.00%	37.00%	100.00%	
ENVIRONMENTAL HEALTH RISK MGMT		Sum of Amount	16,531.26	597.30	17,128.56	
		Percent of Total	96.51%	3.49%	100.00%	
FACILITIES & PLANNING		Sum of Amount	481,290.56	1,578,750.65	2,060,041.21	
		Percent of Total	23.36%	76.64%	100.00%	
FINANCE		Sum of Amount	917.93	7,574.99	8,492.92	
		Percent of Total	10.81%	89.19%	100.00%	
HUB PROGRAMS		Sum of Amount	92.71		92.71	
		Percent of Total	100.00%	0.00%	100.00%	
HUMAN RESOURCES		Sum of Amount	7,946.51	1,541.02	9,487.53	
		Percent of Total	83.76%	16.24%	100.00%	
INST - PLANT		Sum of Amount	64,194.20	5,393.33	69,587.53	
		Percent of Total	92.25%	7.75%	100.00%	
ONE CARD PROGRAM		Sum of Amount	119,869.13	325.84	120,194.97	
		Percent of Total	99.73%	0.27%	100.00%	
PARKING & TRANSPORTATION		Sum of Amount	65,116.23	192.60	65,308.83	
		Percent of Total	99.71%	0.29%	100.00%	

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Administration and Finance	PHY PLANT-ADMINISTRATION	Sum of Amount	24,136.94	4,013.83	28,150.77
		Percent of Total	85.74%	14.26%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	12,033.11	1,183.58	13,216.69
		Percent of Total	91.04%	8.96%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	48,885.62	3,228.53	52,114.15
		Percent of Total	93.80%	6.20%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	8,368.80		8,368.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	4,190.47		4,190.47
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,303.30		4,303.30
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	62,866.37	6,725.75	69,592.12
		Percent of Total	90.34%	9.66%	100.00%
	POLICE	Sum of Amount	5,155.92	10,665.48	15,821.40
		Percent of Total	32.59%	67.41%	100.00%
	POSTAL SERVICES	Sum of Amount	8,053.77		8,053.77
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING	Sum of Amount	4,261.01	1,200.70	5,461.71
		Percent of Total	78.02%	21.98%	100.00%
PURCHASED UTILITIES	Sum of Amount	2,418.21		2,418.21	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	4,907.96		4,907.96	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			965,143.64	1,623,682.29	2,588,825.93
Administration and Finance Percent of Total			37.28%	62.72%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	5,622.95	455.41	6,078.36
		Percent of Total	92.51%	7.49%	100.00%
Architecture Sum of Amount			5,622.95	455.41	6,078.36
Architecture Percent of Total			92.51%	7.49%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	341.98	3,545.72	3,887.70
		Percent of Total	8.80%	91.20%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	10,796.62	383.89	11,180.51
		Percent of Total	96.57%	3.43%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	4,356.21	181.88	4,538.09

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Business Administration	CTR FOR ENTREPRENEURSHIP & INN	Percent of Total	95.99%	4.01%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	1,265.90	36.04	1,301.94
		Percent of Total	97.23%	2.77%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	28,340.42	3,418.44	31,758.86
		Percent of Total	89.24%	10.76%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	285.96		285.96
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	41,560.40	1,698.31	43,258.71
		Percent of Total	96.07%	3.93%	100.00%
	FINANCE	Sum of Amount	368.05	1,109.95	1,478.00
		Percent of Total	24.90%	75.10%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	20,118.77	4,326.87	24,445.64
		Percent of Total	82.30%	17.70%	100.00%
	MANAGEMENT	Sum of Amount		672.41	672.41
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	13,143.33	1,038.35	14,181.68
		Percent of Total	92.68%	7.32%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	10,891.62	6,170.00	17,061.62
Percent of Total		63.84%	36.16%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	1,080.50	279.24	1,359.74	
	Percent of Total	79.46%	20.54%	100.00%	
Business Administration Sum of Amount			132,549.76	22,861.10	155,410.86
Business Administration Percent of Total			85.29%	14.71%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	20,018.91	295.77	20,314.68
		Percent of Total	98.54%	1.46%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	42,058.16	6,040.34	48,098.50
		Percent of Total	87.44%	12.56%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	13,362.42	380.77	13,743.19
		Percent of Total	97.23%	2.77%	100.00%
	DEAN, EDUCATION	Sum of Amount	9,094.36	2,025.57	11,119.93
		Percent of Total	81.78%	18.22%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	789.51	1,745.64	2,535.15
		Percent of Total	31.14%	68.86%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	839.41	102.55	941.96
		Percent of Total	89.11%	10.89%	100.00%

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Education	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	26,851.10	18,001.89	44,852.99
		Percent of Total	59.86%	40.14%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	3,757.57	1,118.15	4,875.72
		Percent of Total	77.07%	22.93%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	1,214.15	1,827.61	3,041.76
		Percent of Total	39.92%	60.08%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	2,690.86	2,242.35	4,933.21
		Percent of Total	54.55%	45.45%	100.00%
Education Sum of Amount			120,676.45	33,780.64	154,457.09
Education Percent of Total			78.13%	21.87%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	71,984.78	1,042.39	73,027.17
		Percent of Total	98.57%	1.43%	100.00%
	CIVIL ENGINEERING	Sum of Amount	14,915.97	130.64	15,046.61
		Percent of Total	99.13%	0.87%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	555.03		555.03
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,341.58		1,341.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	31,980.04	2,800.63	34,780.67
		Percent of Total	91.95%	8.05%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	18,448.60	2,493.21	20,941.81
		Percent of Total	88.09%	11.91%	100.00%
	ENGINEERING SERVICES	Sum of Amount	5,485.52		5,485.52
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	15,994.31	962.93	16,957.24
		Percent of Total	94.32%	5.68%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	10,047.61	13,845.08	23,892.69
		Percent of Total	42.05%	57.95%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	202.53		202.53
		Percent of Total	100.00%	0.00%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	2,591.15		2,591.15	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			173,547.12	21,274.88	194,822.00
Engineering Percent of Total			89.08%	10.92%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount		23.83	23.83

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Graduate School of Social Work	AMERICAN HUMANICS	Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,489.71	640.89	4,130.60
		Percent of Total	84.48%	15.52%	100.00%
	FIELD OFFICE	Sum of Amount	223.69	363.24	586.93
		Percent of Total	38.11%	61.89%	100.00%
	ODSPR	Sum of Amount		1,200.00	1,200.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	440.14		440.14
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	6,202.93	2,027.25	8,230.18
		Percent of Total	75.37%	24.63%	100.00%
	Graduate School of Social Work Sum of Amount			10,356.47	4,255.21
Graduate School of Social Work Percent of Total			70.88%	29.12%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	4,141.42	1,004.85	5,146.27
		Percent of Total	80.47%	19.53%	100.00%
Honors College Sum of Amount			4,141.42	1,004.85	5,146.27
Honors College Percent of Total			80.47%	19.53%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	36,562.11	418.89	36,981.00
		Percent of Total	98.87%	1.13%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	83,057.31	1,237.87	84,295.18
		Percent of Total	98.53%	1.47%	100.00%
Hotel and Restaurant Management Sum of Amount			119,619.42	1,656.76	121,276.18
Hotel and Restaurant Management Percent of Total			98.63%	1.37%	100.00%
Law Center	DEAN, LAW	Sum of Amount	33,585.10	19,129.64	52,714.74
		Percent of Total	63.71%	36.29%	100.00%
	LAW	Sum of Amount	1,975.53	2,397.29	4,372.82
		Percent of Total	45.18%	54.82%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,664.64	17.06	2,681.70
		Percent of Total	99.36%	0.64%	100.00%
	LAW LIBRARY	Sum of Amount	3,616.80	1,147.09	4,763.89
		Percent of Total	75.92%	24.08%	100.00%
Law Center Sum of Amount			41,842.07	22,691.08	64,533.15
Law Center Percent of Total			64.84%	35.16%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,367.80		1,367.80
		Percent of Total	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,233.57	1,218.71	2,452.28
		Percent of Total	50.30%	49.70%	100.00%
	ANTHROPOLOGY	Sum of Amount	17.82		17.82
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	15,358.45	3,419.54	18,777.99
		Percent of Total	81.79%	18.21%	100.00%
	ARTE PUBLICO	Sum of Amount	33,847.47	150.41	33,997.88
		Percent of Total	99.56%	0.44%	100.00%
	BAND	Sum of Amount	679.22		679.22
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	2,111.95	294.71	2,406.66
		Percent of Total	87.75%	12.25%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	258.96	128.33	387.29
		Percent of Total	66.86%	33.14%	100.00%
	COMMUNICATION	Sum of Amount	6,391.21	478.98	6,870.19
		Percent of Total	93.03%	6.97%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	814.72	256.45	1,071.17
		Percent of Total	76.06%	23.94%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	11,359.60	758.03	12,117.63
		Percent of Total	93.74%	6.26%	100.00%
	ECONOMICS	Sum of Amount	3,550.12	677.32	4,227.44
		Percent of Total	83.98%	16.02%	100.00%
	ENGLISH	Sum of Amount	13,156.75	1,213.59	14,370.34
		Percent of Total	91.55%	8.45%	100.00%
	HISTORY	Sum of Amount	2,050.80	386.22	2,437.02
		Percent of Total	84.15%	15.85%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,696.37	1,483.48	5,179.85
		Percent of Total	71.36%	28.64%	100.00%
	MILITARY SCIENCE	Sum of Amount	702.24	424.45	1,126.69
		Percent of Total	62.33%	37.67%	100.00%
MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,952.80	653.73	3,606.53	
	Percent of Total	81.87%	18.13%	100.00%	
MUSIC	Sum of Amount	31,155.40	9,537.07	40,692.47	
	Percent of Total	76.56%	23.44%	100.00%	
PHILOSOPHY	Sum of Amount	226.34	311.88	538.22	
	Percent of Total				

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Liberal Arts and Social Sciences	PHILOSOPHY	Percent of Total	42.05%	57.95%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,740.81	1,025.92	2,766.73
		Percent of Total	62.92%	37.08%	100.00%
	PSYCHOLOGY	Sum of Amount	11,171.98	1,340.86	12,512.84
		Percent of Total	89.28%	10.72%	100.00%
	SOCIOLOGY	Sum of Amount	75.00	6,336.39	6,411.39
		Percent of Total	1.17%	98.83%	100.00%
	THEATRE	Sum of Amount	8,404.02	67.98	8,472.00
		Percent of Total	99.20%	0.80%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	368.26		368.26
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	718.25		718.25
		Percent of Total	100.00%	0.00%	100.00%
	Liberal Arts and Social Sciences Sum of Amount			153,409.91	30,164.05
Liberal Arts and Social Sciences Percent of Total			83.57%	16.43%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	199,895.85	41,019.46	240,915.31
		Percent of Total	82.97%	17.03%	100.00%
Library Sum of Amount			199,895.85	41,019.46	240,915.31
Library Percent of Total			82.97%	17.03%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	81,230.25	1,830.26	83,060.51
		Percent of Total	97.80%	2.20%	100.00%
	CHEMISTRY	Sum of Amount	33,631.00	14,265.91	47,896.91
		Percent of Total	70.22%	29.78%	100.00%
	COMPUTER SCIENCE	Sum of Amount	26,818.95	2,485.70	29,304.65
		Percent of Total	91.52%	8.48%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	26,696.25	1,178.19	27,874.44
		Percent of Total	95.77%	4.23%	100.00%
	GEOLOGY	Sum of Amount	114,487.08	4,582.02	119,069.10
		Percent of Total	96.15%	3.85%	100.00%
	IMAQS	Sum of Amount	1,455.62		1,455.62
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	344.01	89.66	433.67
		Percent of Total	79.33%	20.67%	100.00%
	MATHEMATICS	Sum of Amount	113,791.72	2,116.92	115,908.64
		Percent of Total	98.17%	1.83%	100.00%

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Natural Science and Mathematics	PHYSICS	Sum of Amount	93,939.59	3,080.67	97,020.26
		Percent of Total	96.82%	3.18%	100.00%
Natural Science and Mathematics Sum of Amount			492,394.47	29,629.33	522,023.80
Natural Science and Mathematics Percent of Total			94.32%	5.68%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	40,075.71	13,025.21	53,100.92
		Percent of Total	75.47%	24.53%	100.00%
	OPT VISION SCIENCES	Sum of Amount	14,985.21	2,193.11	17,178.32
		Percent of Total	87.23%	12.77%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	71,860.74	2,624.80	74,485.54
		Percent of Total	96.48%	3.52%	100.00%
Optometry Sum of Amount			126,921.66	17,843.12	144,764.78
Optometry Percent of Total			87.67%	12.33%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	17,183.97	596.64	17,780.61
		Percent of Total	96.64%	3.36%	100.00%
	DEAN, PHARMACY	Sum of Amount	90,210.15	7,609.07	97,819.22
		Percent of Total	92.22%	7.78%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	31,427.23	15,567.15	46,994.38
		Percent of Total	66.87%	33.13%	100.00%
Pharmacy Sum of Amount			138,821.35	23,772.86	162,594.21
Pharmacy Percent of Total			85.38%	14.62%	100.00%
President	AFFIRMATIVE ACTION	Sum of Amount	798.80		798.80
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	184,766.26	24,933.50	209,699.76
		Percent of Total	88.11%	11.89%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	8,315.55	735.28	9,050.83
		Percent of Total	91.88%	8.12%	100.00%
	PRESIDENT	Sum of Amount	3,930.50	2,157.93	6,088.43
		Percent of Total	64.56%	35.44%	100.00%
President Sum of Amount			197,811.11	27,826.71	225,637.82
President Percent of Total			87.67%	12.33%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	14,344.74	3,217.78	17,562.52
		Percent of Total	81.68%	18.32%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	13,783.93	211.55	13,995.48
		Percent of Total	98.49%	1.51%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	362.05		362.05
		Percent of Total			

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Research	ENVIRONMENTAL INSTIT-HOUSTON	Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	6,860.73		6,860.73
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	701.28		701.28
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	11,121.20		11,121.20
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	18,627.90	103.13	18,731.03
		Percent of Total	99.45%	0.55%	100.00%
	RESEARCH	Sum of Amount	23,516.35	1,633.33	25,149.68
		Percent of Total	93.51%	6.49%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	399.50		399.50
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,404.00	479.35	2,883.35
		Percent of Total	83.38%	16.62%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	246.98	271.73	518.71
		Percent of Total	47.61%	52.39%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	6,169.52		6,169.52
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	421.53		421.53
	Percent of Total	100.00%	0.00%	100.00%	
TCSUH	Sum of Amount	11,777.06	1,072.31	12,849.37	
	Percent of Total	91.65%	8.35%	100.00%	
TIMES	Sum of Amount	38,059.55	10,697.86	48,757.41	
	Percent of Total	78.06%	21.94%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	486,812.50	24,559.35	511,371.85	
	Percent of Total	95.20%	4.80%	100.00%	
Research Sum of Amount			635,608.82	42,246.39	677,855.21
Research Percent of Total			93.77%	6.23%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	23,358.97	1,081.21	24,440.18
		Percent of Total	95.58%	4.42%	100.00%
	CAMPUS RECREATION	Sum of Amount	15,484.32	2,270.18	17,754.50
		Percent of Total	87.21%	12.79%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	21,032.00		21,032.00
		Percent of Total	100.00%	0.00%	100.00%

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Student Affairs	CHILD CARE CENTER	Sum of Amount	5,670.54	133.78	5,804.32
		Percent of Total	97.70%	2.30%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	452.00	711.00	1,163.00
		Percent of Total	38.87%	61.13%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,483.71	164.45	1,648.16
		Percent of Total	90.02%	9.98%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,428.90		1,428.90
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	48.15		48.15
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	373.70	639.43	1,013.13
		Percent of Total	36.89%	63.11%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount		1,145.87	1,145.87
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	37,883.22	1,221.87	39,105.09
		Percent of Total	96.88%	3.12%	100.00%
	STUDENT AFFAIRS	Sum of Amount	1,464.37	472.27	1,936.64
		Percent of Total	75.61%	24.39%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	13,657.78	7,168.00	20,825.78
		Percent of Total	65.58%	34.42%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,317.50		1,317.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,766.28	996.24	2,762.52
		Percent of Total	63.94%	36.06%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	515.32	34.03	549.35
		Percent of Total	93.81%	6.19%	100.00%
	UNIVERSITY CENTER	Sum of Amount	28,089.15	4,217.19	32,306.34
		Percent of Total	86.95%	13.05%	100.00%
UNIVERSITY TESTING SERVICES	Sum of Amount	8,236.99	1,588.45	9,825.44	
	Percent of Total	83.83%	16.17%	100.00%	
URBAN EXPERIENCE VPSA	Sum of Amount		57.40	57.40	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	150.00		150.00	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			162,412.90	21,901.37	184,314.27

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Student Affairs Percent of Total			88.12%	11.88%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,446.96	118,116.65	125,563.61
		Percent of Total	5.93%	94.07%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	29,036.19	102.99	29,139.18
		Percent of Total	99.65%	0.35%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	919.55	11,926.22	12,845.77
		Percent of Total	7.16%	92.84%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,163.48	724.98	5,888.46
		Percent of Total	87.69%	12.31%	100.00%
	TMAC	Sum of Amount	571.20	153.03	724.23
		Percent of Total	78.87%	21.13%	100.00%
Technology Sum of Amount			48,137.38	131,023.87	179,161.25
Technology Percent of Total			26.87%	73.13%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	210.40	92.94	303.34
		Percent of Total	69.36%	30.64%	100.00%
	ANNUAL GIVING	Sum of Amount	26,815.26	105.87	26,921.13
		Percent of Total	99.61%	0.39%	100.00%
	CREATIVE SERVICES	Sum of Amount	34,836.09	1,371.86	36,207.95
		Percent of Total	96.21%	3.79%	100.00%
	DEVELOPMENT	Sum of Amount	7,971.55	13,148.23	21,119.78
		Percent of Total	37.74%	62.26%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	5,262.05	241.74	5,503.79
		Percent of Total	95.61%	4.39%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	835.18	502.86	1,338.04
		Percent of Total	62.42%	37.58%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	4,376.10	177.48	4,553.58
		Percent of Total	96.10%	3.90%	100.00%
	MARKETING	Sum of Amount	4,098.45	116.23	4,214.68
		Percent of Total	97.24%	2.76%	100.00%
	PLANNED GIVING	Sum of Amount	24,233.94	423.96	24,657.90
		Percent of Total	98.28%	1.72%	100.00%
PUBLIC AFFAIRS	Sum of Amount	15,156.44	632.42	15,788.86	
	Percent of Total	95.99%	4.01%	100.00%	

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University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	40,624.57	352.28	40,976.85
		Percent of Total	99.14%	0.86%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	589.81		589.81
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			165,009.84	17,165.87	182,175.71
University Advancement Percent of Total			90.58%	9.42%	100.00%
Total Sum of Amount			4,375,179.08	2,464,917.74	6,840,096.82
Total Percent of Total			63.96%	36.04%	100.00%